



NA Colorado

Colorado Regional Service Committee of NA

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CRSCNA Assembly Agenda

April 19th 2025

1. **Opening Serenity Prayer**
2. **12 Traditions of NA read by Valentina**
3. **Twelve Concepts for NA Service read by Tim**
4. **Clean Time Anniversaries Since Sept. 21st 2024: Cortnie 5yrs; Tim 4 yrs; Matt 7yrs; Carl 47; Mike 36; Tamera 3yrs; Heide 8 yrs; Erica 7 yrs; David 3 yrs; apologies to anyone I may have missed, the audio was low at points**
5. **Welcome New Members: Isaac, Marian, Lonny, Mellissa, Cortnie, Tim, Erica, David L, Gail, Maddie, Jax, Mike F, Miggy, Jackson, Sage**
6. **Approval of Last Meeting Minutes approved**
7. **Agree to Meeting Etiquette: read by Matt**
 - We affirm that mutual respect and trust is paramount to the effectiveness of all Colorado Regional Service Committee activities.
 - We strive to achieve consensus whenever possible.
 - We will not separate ourselves as individuals from the consensus of the Region and will take responsibility for the decisions of the Colorado Regional Service Committee.
 - We will focus ourselves upon establishing unity, mutual respect, and trust during the meeting.
 - We will meet our stated objectives for each meeting.
 - We agree that only one person will speak at a time, and there will be no sidebar conversations.
 - We affirm that action groups (ad hoc committees) will be used at Regional meetings to identify solutions for goals and issues before the Region.
 - Zoom Etiquette
7. **Upcoming events: FLYERS are attached to email containing the minutes**
 - Light in the Dark (LTD) virtual meeting has flyers announcing their meditation mtg, general schedule, and their field trips
 - SUNA Pancake breakfast, May 18 in Olathe
 - H&I is looking for you! See the flyer for contact info
 - OTW is having a BBQ in Ft Collins Ap 26; BBQ in Loveland May 11; Cornhole tournament in Loveland June 22
 - CRRMCO (Campout) registration is open at nacolorad.org
 - WRCNA (Women's Retreat) registration is open. Payment plan is available. Scholarship application will be available soon. All at <https://wrcna.nacolorado.org/registration/>
 - CRCNA registration opens at the Pancake breakfast May 3rd.
 - o Book your room for CRCNA now: sign up as attendee, there is no code: https://book.passkey.com/event/51009827/owner/2092/home?utm_campaign=296977023

- CRCNA is re-generating their email list, please email crcnaweb@nacolorado.org if you want to be included
8. **Updates to Record of decision document:**
- CRCNA and WRCNA Guideline changes approved
9. **To Do List**
- Post the Assembly presentations on nacolorado.org
 - Steve K please contact David L - Miracles on the Fax regarding information on taxes for the Men's Spiritual Breakfast
8. **Roll Call:** 17 in person and 29 online participants. Includes all CRSC members except Beth MHA RCM2, Mike H (reports sent), Karen CRCNA Treas, Coy CRRMCO Vice, Grant CRRMCO Treas

❖ RD/RDA presentation

Slides at ...

CRSC Web needs as much information from areas as possible. Please do not hesitate to send local content to crscnaweb@nacolorado.org

❖ PR presentation

Slides at ...

Questions: Has the Region considered zoom meeting in the prisons? Answer: Yes, they are working on that now. Miraculous Mondays being an example of what we are working on bringing into CO prisons. The committee is working hard on enhancing CRSC's electronic outreach into prisons. Our next joint meeting with AZ/CO/OH PR is on April 28th. We will try to get a flyer out.

❖ What's the Buzz?!

CRCNA, WRCNA, CRMMCO, CNAC

Slides at ...

See reports further in minutes

Reports

- **Regional Committee Members (RCMs)**
 - **Boulder Area**

RCM 1 – Carl K

 - o The Boulder Area has a donation of \$875.65 cents
 - o I will need information as to how to get the funds to the Region so there is no delays in the future. All Area positions are filled except Activities. We are planning a Memorial Day picnic.
 - o Ad-hoc Outreach committee is moving forward
 - o Thank you
 - o Carl K

RCM 2 – Open

Homegroups ~2
 - **Bringing Freedom East Area**

RCM 1 – Open

RCM 2 – Open

Not yet

▪ **Mile High Area**

RCM 1 – Heidi G.

- The Area is struggling a bit with personalities, but we are learning and growing through it.

RCM 2 – Beth

Homegroups ~16

Dave L from Uptown steppers and VC of the Men's Spiritual Breakfast is looking for directions on using CNAC tax status. Dave from CNAC cleared up what they can and cannot do. There was some discussion about moving it to a regional event, however they are content with the Area at this time.

Light in the dark gave an update on group activities and sent 3 flyers

▪ **Mountains West Area**

RCM 1 – Open

- There are 20 groups in the Area

RCM 2 – Open

Homegroups 2

Mike from Craig's group reported they have thrown some money to Russ, possible for literature to local jails. They also sent money to Region.

▪ **Off the Wall Area**

RCM 1 – Dave A

RCM 2 – Dave L

- The Area has 3 upcoming activities, please see the flyers for exact information. Last weeks bowling event was very successful.

Homegroups 3

Drug Busters group is moving from it's location of 35 years in the next few weeks. Stop by if possible to visit the longest standing location while you can!

▪ **Pikes Peak Area**

RCM 1 – Nichole B

Good morning everyone! I don't have much to report this month.

The following area positions are currently open:

RCM O
Literature
Treasurer
Vice Chair

There are a few new meetings in the Pueblo area that just started up. One of them being a women's meeting.

Activities recently hosted a dodgeball tournament that was a lot of fun for those who attended. As of now there are no other activities scheduled but there will be more information coming soon.

Thank you for allowing me to serve
Nichole

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RCM 2 – Open

Homegroups ~4

- **Serenity Unlimited Area**

RCM 1 – Valentina A.

- There was no Area meeting since the last Regional meeting, so there is nothing to report

RCM 2 – Open

Homegroups ~8

Isaac from Out of Darkness announced the pancake breakfast in Olathe, see attached flyer

Tim from the mens group announced they are steady and gearing up for summer events.

- **Regional Committee Administration – NO REPORTS**

- Chair – Matt D

- Reminder that physical flyers are still very useful for getting information out.

- Vice Chair – Butch

- Secretary – Teresa

- Treasurer – Angie R.

- RD – Kathleen

- Reminder that topics for the next CAR are due by May 20th

- RDA – Mike H

- CNAC – Steve K

CNAC Chair Report to Colorado Regional Assembly 04/16/2025

What is CNAC

CNAC is a corporation protecting NA members and groups from legal and financial liabilities associated with signing contracts and holding meetings and events. It contracts facilities for CRCNA, signs agreements for NA groups/service bodies, holds liability insurance, and manages regional banking.

For events and meetings in the Colorado Region, CNAC reviews and signs contracts, shielding individual members from liability. It also provides liability insurance coverage for documented events and meetings. Contact CNAC or the Regional Chair for Certificates of Insurance. A generic facilities use agreement and a release of liability waiver are available on the regional website.

CNAC is governed by a Board of Directors composed of CRSCNA trusted servants and elected members. The board elects officers (Chairperson, Vice Chair, Recording Secretary, Financial Officer) for two-year terms. The Financial Officer manages regional, convention, campout, and women's retreat bank accounts, and CNAC handles tax obligations. We are always looking for members of the fellowship with experience in contract review and negotiation, liability insurance, state sales tax, and federal non-profits. If you are interested please consider becoming a member at large.

You can contact the board by emailing us at cnac-board@googlegroups.com

Recent Activity of CNAC

We have issued about 5 or 6 new and many updated certificates of insurance, and we have signed about 6 or 7 event and facility use contracts so far this year.

We have completed the first quarter 2025 Colorado sales tax filing and are working with the accountant to complete our 2024 federal filing.

At our January board meeting we had the following elections.

CNAC Chair – Steve K. nominated and elected

CNAC Vice Chair – Dan B. nominated and elected

CNAC Treasurer – Jay nominated and elected for 2nd term

These should be ratified by the assembly.

The next quarterly CNAC Board
Meeting will be Saturday July 5th,
2025 - 9:30 am Zoom Virtual
Meeting:

Meeting ID: 826 1753 3475

Passcode: CNACBOD

Thank you for allowing me to serve,

Mike H

- Please note, CNAC would like to sign the contracts for any NA event where someone could get injured. This will shield individual members from liability. The website has an event contract which can be signed by the location owners and CNAC officers creating a layer of protection for those putting on the event. There have been 7 event contracts signed this year

- **Colorado Regional Convention (CRCNA) XXXIX NO REPORTS**

- Chair – Kevin W –

CRCNA 39 Chair Report

April 19th, 2025

CNAC continues to work on getting the new people on the bank account. We do at least have eyes on the account and we are at seed money minus hotel deposit and a couple minor expenses. So right where we are supposed to be.

We had 6 submissions for theme & logo contest and we selected one in our last meeting. Thank you all that submitted and they were all good options. We will reveal that at the pancake breakfast.

The breakfast is moving along and we are excited to officially kick off CRCNA 39. Woo Hoo! At our last meeting we set registration and meal prices. There was a lot of quality discussion and pros and cons... while we were certainly sensitive to rising cost for everybody, we too have rising cost. The committee felt it was prudent raise registration and meal prices. The biggest drivers were the fact meal prices increase per the contract, and last year hotel A/V increased dramatically and we even cut out needed equipment. All of the committee is committed to tightening our belts, scrutinizing expenses, and having another solid successful convention.

We are open to having day passes if there is enough support for that. If you have any input on that topic, please share with me or the committee and liaisons we can best decide how to best serve the fellowship.

The subcommittees are running well and doing the work. We are all excited for the Pancake breakfast and hope to see everyone there!

Thank you for letting me serve,

Kevin W.

- Vice Chair – Matt D
 - He will not be able to continue as Chair for next years Convention due to changes at work. He can continue to help, but would like to see a new VC ASAP so that the transition next year is as smooth as possible.
 - Treasurer – Karen B
- o Colorado Regional Rocky Mountain Campout (CRRMCO) NO REPORTS**
- Chair – Rene
 - Vice Chair – Coy P
 - Treasurer – Grant P
- o Women's Retreat of Colorado (WRCNA) NO REPORTS**
- Chair – Brandi
 - In addition to the presentation, please note people registering on the payment plan are responsible to track and make all the payments. There is no automated system sending monthly bills.
 - Vice Chair – Nohnie
 - Treasurer – Kacey
 - o https://docs.google.com/spreadsheets/d/1ydWFn5NN3ko6Yf3AjaeK6JZyaO_0zcfL/edit?usp=sharing&ouid=105626920902585201252&rtpof=true&sd=true
 - o Quick Glance
 - o Hi Fam!
 - oIn my adventures....
 - o -We took in a total of \$908 for Bingo! Go us!

- o -Registrations are trickling in!
- o -I reimbursed Lisa for receipt, I wrote a check also for the venue.
- o -Will share notes with Karen.
- o -Attached is our workbook as well.
- o ****You ladies are awesome, we are doing GREAT!
- o ***I'm truly grateful to work on this committee with all of you, its an honor to be a part of something so much bigger than me. I love that we are some newcomers first introduction to NA and what an honor and a privilege that is. Thank you all for the love!
- o Please send me any questions or comments, I can use all the support!
- o Kacey B. 10/19/09

WRCNA X2 Financials				
Sep-25				
Income Statement		Actuals	Budget	Variance
Revenue				
	Registration	\$ -	\$ -	\$ -
	F&E	\$ 2,161.00	\$ 2,000.00	\$ 161.00
	Merchandise	\$ -	\$ 8,400.00	\$ (8,400.00)
	Hospitality	\$ -	\$ -	\$ -
Expense				
	Registration	\$ -	\$ 5,750.00	\$ (5,750.00)
	F&E	\$ 542.87	\$ 925.00	\$ (382.13)
	Merchandise	\$ -	\$ 7,000.00	\$ (7,000.00)
	Programs	\$ -	\$ 2,320.00	\$ (2,320.00)
	Hospitality	\$ -	\$ 18,000.00	\$ (18,000.00)
	Food	\$ -	\$ 3,500.00	\$ (3,500.00)
	P&D	\$ -	\$ 500.00	\$ (500.00)
	Admin	\$ -	\$ 1,281.15	\$ (1,281.15)
	Net Income(Loss) before Donation	\$ 1,618.13	\$ (28,876.15)	\$ 30,494.28
	Regional Donation	\$ -	\$ -	\$ -
	Net Income (Loss) after Donation	\$ 1,618.13	\$ (28,876.15)	\$ 30,494.28
	Check	(501.44)		
Statistics				
	Pre Registration	-	-	
	Registration	-	-	
	Zip line	-	-	
	Pool	-	-	

	Profit on Merchandise		0%	17%
Bank Reconciliation				
	WRCNA X2 Starting Bank Balance	\$ 5,999.98	Starting Balance is Ending Bank Balance last year	
10/1/2024	October Bank Statement Balance	\$ 5,999.98		
10/31/2024	Transactions Recorded	\$ -		
	To Reconcile	\$ -		
11/1/2024	November Bank Statement Balance	\$ 5,999.98		
11/30/2024	Transactions Recorded	\$ 15.15	Print & Display	
	To Reconcile	\$ 5,984.83		
12/1/2024	December Bank Statement Balance	\$ 5,984.83		
12/31/2024	Transactions Recorded	\$ 3,490.00	Deposit for Easterseals	
	To Reconcile	\$ 2,494.83		
1/1/2025	January Bank Statement Balance	\$ 2,494.83		
1/31/2025	Transactions Recorded	\$ -		
	To Reconcile	\$ 2,494.83		
2/1/2025	February Bank Statement Balance	\$ 10,695.85		
2/28/2025	Transactions Recorded	\$ 133.17		
	To Reconcile	\$ (8,067.85)		
3/1/2025	March Bank Statement Balance	\$ 6,227.74		
3/31/2025	Transactions Recorded	\$ (2,021.72)		
	To Reconcile	\$ 2,446.39		
4/1/2025	April Bank Statement Balance	\$ 7,743.14		
4/30/2025	Transactions Recorded	\$ 116.00		
	To Reconcile	\$ (1,399.40)		
5/1/2025	May Bank Statement	\$ 8,918.74		

	Balance			
5/31/2025	Transactions Recorded	\$ -		
		\$		
	To Reconcile	(1,175.60)		
	June Bank Statement	\$		
6/1/2025	Balance	12,197.32		
6/30/2025	Transactions Recorded	\$ -		
		\$		
	To Reconcile	(3,278.58)		
	July Bank Statement	\$		
7/1/2025	Balance	15,573.67		
7/31/2025	Transactions Recorded	\$ -		
		\$		
	To Reconcile	(3,376.35)		
	August Bank Statement	\$		
8/1/2025	Balance	17,770.03		
8/31/2025	Transactions Recorded	\$ -		
		\$		
	To Reconcile	(2,196.36)		
	September Bank			
9/1/2025	Statement Balance	\$ 5,999.98		
9/30/2025	Transactions Recorded	\$ -		
		\$		
	To Reconcile	11,770.05		
	Feb Bank Statement			
2/1/2025	Balance	\$ 2,494.83		
2/26/2025	Transactions Recorded	\$ 133.17		
	To Reconcile	\$ 2,361.66		
	March Bank Statement			
3/1/2025	Balance	\$ 4,808.72		
3/30/2025	Transactions Recorded	\$ 2,447.06	Deposits / Checks	
	To Reconcile	\$ 2,447.06		

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o Regional Subcommittees NO REPORTS

- PR Chair – Chris F
 - o The DOC subcommittee chair would like to change the Guidelines. After some discussion, it was decided that an AD Hoc is not needed. They will need to bring the revised guidelines to Region and then Assembly (minimum 2 months' notice) to be approved.
- H&I Chair – JR
- PI Chair – Russ

- Focusing on getting Mountain West Area developed.
- Scheduling Ride alongs with local PDs to foster cooperation
- Web Chair – Dave A.

- **Open Forum/Open Discussion**

- **Q&A from Groups/RCM's**

There was a discussion about how to add H&I facilities in the SUNA area.

- **Old Business**

None

- **New Business**

- ❖ **Article 4, Section A: Elections for Sub Committee Chairs:** Guidelines read before each position

- o PR Chris nominated, qualified and elected for 2nd term
- o HI Erica nominated, qualified and elected
- o PI Russ nominated, qualified and elected for 2nd term
- o Web Dave A nominated, qualified and elected

- ❖ **CNAC rotation of service/new members**

- o Steve K ratified as Chair
- o Dave ratified as (oops I missed)

- ❖ **Guideline changes**

WRCNA There were no comments received so these are approved

CRCNA There were no comments received so these are approved

- **Closing Treasurer Report**

- summary

- \$733.36 in, mostly donations
- \$1330.48 out, mostly PI budget disbursements
- \$15555.36 final bank

CRSCNA Treasurer's report March 2025

Beginning Balances

	CURRENT PERIOD		YTD

Outstanding Checks

Current Balance \$16,182.48

INCOME:

Area Donations			
AREA NAME	AMOUNT	YTD	Notes
Boulder Area	\$ -	\$ 959.17	
Bringing Freedom East Area	\$ -	\$ -	
Mile High Area	\$ 608.61	\$ 1,873.02	
UPANA	\$ -	\$ -	
Mountains West Area	\$ -	\$ -	
Off The Wall Area	\$ -	\$ 1,350.00	
Pikes Peak Area	\$ -	\$ 467.29	
Serenity Unlimited Area	\$ -	\$ -	
Southern Area	\$ -	\$ -	
Group Donations			
GROUP NAME	AMOUNT	YTD	Notes
Addicts Seeking Sanity	\$ 14.75	\$ 97.69	
Ain't Dead Yet	\$ 75.00	\$ 175.00	
Any Lengths	\$ -	\$ 132.60	
Bring Your Own Lunch - Denver	\$ 35.00	\$ 112.25	
Clean & Serene (Pueblo)	\$ -	\$ 15.00	
Come As You Are	\$ -	\$ -	
Continued Deflation	\$ -	\$ -	
Crestone Group	\$ -	\$ -	
DTC	\$ -	\$ 86.50	
Humble Lights	\$ -	\$ 16.00	
Just Can't Miss It	\$ -	\$ -	
Ladies Night - PPNA	\$ -	\$ -	
Miracles on the Fax	\$ -	\$ -	
Never Give Up	\$ -	\$ -	
Northern Lights Group	\$ -	\$ -	
Primary Purpose	\$ -	\$ -	
Southern Serenity	\$ -	\$ -	
Still Awake/Still Dreaming	\$ -	\$ -	
Surrender to win	\$ -	\$ -	
Together We Can (Steamboat)	\$ -	\$ 200.00	
When At The End Of The Road	\$ -	\$ -	
Misc Donations			
SOURCE OF DONATION	AMOUNT	YTD	Notes
Advanced Funds Return - RMZF RD	\$ -	\$ -	
Advanced Funds Return - RMZF RDA	\$ -	\$ -	
Advanced Funds Return-Regional Assembly	\$ -	\$ -	
Anonymous Donation	\$ -	\$ -	
CRCNA	\$ -	\$ 5,144.38	
CRRMCO - Camp Out Donation 2024	\$ -	\$ -	
Men's Spiritual Breakfast	\$ -	\$ -	
Return of Sales Tax for CRCNA	\$ -	\$ -	
Storage Area refund	\$ -	\$ -	
Unity Day 2024	\$ -	\$ -	

INCOME:	Women's Retreat	\$ -	\$ -	
	WSLD - From AZ and Donation - Owed to WSLD CO	\$ -	\$ -	
	TOTAL INCOME	\$ 733.36	\$10,628.90	

EXPENDITURES

Expense Description	AMOUNT	YTD	Notes
2026 CRCNA Deposit	\$ -	\$0.00	
April Assembly - Prepay	\$ 400.00	\$400.00	
Bank Charger for Bill Pay	\$ 2.00	\$6.00	
Bank Fee	\$ -	\$0.00	
CNAC Tax Accountant	\$ -	\$0.00	
CRCNA Insurance Rider	\$ -	\$0.00	
CRCNA Sales Tax - 2022 Reimbursement	\$ -	\$0.00	
H & I	\$ -	\$0.00	
H&I DOC Literature	\$ -	\$0.00	
State Sales Tax Payment	\$ -	\$897.36	
Motion Reimbursements	\$ 1,330.48	\$6,769.99	
Ending Balance	\$ -	\$0.00	\$15,555.36
Fiscal Year 2025 Budget Balance			17,111.57
Out of Budget Disbursements Approved (Budgeted)	\$ -	\$332.00	0.00
Remaining after budgets			(1,556.22)
PR Expenses	\$ 728.48	\$728.48	
Regional Insurance	\$ -	\$1,492.01	
Regional TracFone	\$ -	\$0.00	
Rent for Regional Meetings	\$ -	\$0.00	
RM Zonal Forum - RD Exp	\$ -	\$0.00	
Sept Assembly - prepay	\$ -	\$0.00	
Storage Unit - Unit 2128 - Due In November	\$ -	\$238.00	
Storage Unit - Unit 2130 - Due in July	\$ 200.00	\$200.00	
Treasurer Reimbursment during transition	\$ -	\$0.00	
web hosting	\$ -	\$0.00	
World Donation	\$ -	\$1,286.10	
WSC RD	\$ -	\$0.00	
WSC RDA	\$ -	\$0.00	
Zoom accounts	\$ -	\$0.00	

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CRSCNA 2025 Budget Approved						
Tier 2 Year						
	Tier 1	Tier 2	Tier 3	2025 Approved Tier Budget Amount	Actual	Variance
ADMINISTRATION (ADM)						
Administration Contingency Fund	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00		\$ 100.00
Bank Fees	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 6.00	\$ 94.00

Office Supplies & Expenses	\$ 25.00	\$ 25.00	\$ 50.00	\$ 25.00		\$ 25.00
Regional Assembly Expenses	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 400.00	\$ 600.00
Regional Post Office Box Rental (2024)	315.00	\$ 315.00	\$ 315.00	\$ 315.00	\$ 332.00	\$ (17.00)
Regional Storage Shed Rental (2024) Unit 2130	\$ 2,196.00	1,524.00	\$ 2,196.00	\$ 2,196.00	\$ 200.00	\$ 1,996.00
Regional Storage Shed Rental #2 (2024) Unit 2128	\$ 99.00	\$ 1,524.00	\$ 1,524.00	\$ 1,524.00	\$ 714.00	\$ 810.00
TrackFone		\$ 99.00	\$ 99.00	\$ 99.00		\$ 99.00
Liability Insurance (Due in January)	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,492.01	7.99
Administration Total	\$ 6,859.00	\$ 6,859.00	\$ 6,884.00	\$ 6,859.00	\$ 3,144.01	\$ 3,714.99
REGIONAL DELEGATE TEAM (RD/RDA)						
Miscellaneous Supplies & Expenses	\$ 200.00	\$ 300.00	\$ 400.00	\$ 300.00		\$ 300.00
Regional Assembly Travel/Lodging	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00		
Rocky Mountain Zonal Forum July - RD Travel/Lodging	\$ 1,000.00	\$ 1,500.00	\$ 2,000.00	\$ 1,500.00		\$ 1,500.00
Rocky Mountain Zonal Forum Dec - RD Travel/Lodging	\$ 1,000.00	\$ 1,500.00	\$ 2,000.00	\$ 1,500.00		\$ 1,500.00
Regional Delegate Team Total	\$ 3,200.00	\$ 4,300.00	\$ 5,400.00	\$ 4,300.00	\$ -	\$ 3,300.00
CNAC						
Accountant	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00
Attorney	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00		\$ 500.00
Copies & Miscellaneous	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00		\$ 50.00
CNAC Total	\$ 2,050.00	\$ 2,050.00	\$ 2,050.00	\$ 2,050.00	\$ -	\$ 2,050.00
PR ADMIN						
Print / Literature	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00		\$ 1,000.00
Travel - Either PR Admin or H&I Chair	\$ -	\$ -	\$ 1,000.00	\$ -		\$ -
PR ADMIN TOTAL	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
H&I SUBCOMMITTEE						
DVDs/Tech	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00		\$ 500.00
DOC Literature	\$ 2,500.00	\$ 3,500.00	\$ 5,000.00	\$ 3,500.00		\$ 3,500.00
Inmate Writing Program / Outlying Areas	\$ 400.00	\$ 500.00	\$ 600.00	\$ 500.00		\$ 500.00
H&I SUBCOMMITTEE TOTAL	\$ 3,400.00	\$ 4,500.00	\$ 6,100.00	\$ 4,500.00		\$ 4,500.00
WEB SUBCOMMITTEE						
Technolgy (e.g. Zoom Accounts)	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00		\$ 1,000.00
Domain Fees	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00		\$ 450.00
WEB SUBCOMMITTEE TOTAL	\$ 1,450.00	\$ 1,450.00	\$ 1,450.00	\$ 1,450.00	\$ -	\$ 1,450.00
PI SUBCOMMITTEE						
Travel	\$ 600.00	\$ 800.00	\$ 1,000.00	\$ 800.00		\$ 800.00
Literature/Printing	\$ 500.00	\$ 625.00	\$ 750.00	\$ 625.00	\$ 728.48	\$ (103.48)
Mailings	\$ 300.00	\$ 400.00	\$ 500.00	\$ 400.00		\$ 400.00
PI SUBCOMMITTEE TOTAL	\$ 1,400.00	\$ 1,825.00	\$ 2,250.00	\$ 1,825.00	\$ 728.48	\$ 1,096.52

PR ADMIN TOTAL	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
H&I TOTAL	\$ 3,400.00	\$ 4,500.00	\$ 6,100.00	\$ 4,500.00	\$ -	\$ 4,500.00
WEB TOTAL	\$ 1,450.00	\$ 1,450.00	\$ 1,450.00	\$ 1,450.00	\$ -	\$ 1,450.00
PI SUBCOMMITTEE TOTAL	\$ 1,400.00	\$ 1,825.00	\$ 2,250.00	\$ 1,825.00	\$ 728.48	\$ 1,096.52
PR SUBCOMMITTEE COMBINED TOTAL	\$ 7,250.00	\$ 8,775.00	\$ 11,800.00	\$ 8,775.00	\$ 728.48	\$ 8,046.52
GRAND TOTAL	\$ 19,359.00	\$ 21,984.00	\$ 26,134.00	# \$ 21,984.00	\$ 3,872.49	\$ 17,111.51
Non-Budgeted Items			Approval Date	Approved Amount	Actual	Variance
Sales Tax - 2024				\$ 897.36	\$ 897.36	\$ -
Reimburse Mike P for Storage Unit 2130 - 2024				\$ 714.00	\$ 714.00	\$ -
WSC Donation - 25% of CRCNA				\$ 1,286.10	\$ 1,286.10	\$ -
					\$ -	\$ -
Total Non-Budgeted				\$ 2,897.46	\$ 2,897.46	\$ -
				Approved Amount	Money Spent	BUDGET REMAINING
			Grand Total	\$ 24,881.46	\$ 6,769.95	\$ 17,111.51

Record of decision:

2025-Jan-19

- Verified: taxes for Regional events will be paid out of the Regions budget and handled by CNAC
- CRCNA seed money increased to \$15,000.00
- Tier 2 budget level for 2025

2025 -Mar-16

- CRCNA 39 and CRRMCO 12 budgets approved
- Clarified: The Regional treasure will make the guideline mandated 25% donation of CRCNA profit to WSO

2025 -April-19 Assembly

- CRCNA Guideline changes ratified
- CRCNA Guideline changes ratified