CRRMCO V Chair Report
7/18/16

This year's campout was a successful event with record turnout. We had over 164 registrations, including 6 newcomers and 21 children! We had a great committee and many wonderful on-site volunteers.

With Programs, we had speakers from 5 different areas, including the new Ute Pass Area. In addition to the open meetings and speaker meetings, we had a Friday afternoon "meet and greet," live music, a spiritual hike, a scavenger hunt, and a "dancing in the dirt" party. The programs seemed well received by campout attendees.

Our food and beverage chair coordinated with the CRCNA F&E chair to share leftover foodstuffs between events to cut down on waste, and we managed to just barely not run out of food despite the increase in this year's attendees.

The merchandise was hit. We sold 24 t-shirts and 15 hoodies. Pre-Registration sales of merchandise was also successful and helped ensure that we had enough money to buy food for the event. We have 5 leftover T-shirts and 3 leftover hoodies that we will turn over to next year's committee.

This year the committee elected to have a private Facebook group page for the event in accordance with the World Services bulletin addressing social media. The page was moderately successful in sharing information with possible attendees and the committee recommends its use again next year.

The committee recommends that Region purchase a small PA system that could be used by the campout and F&E events where there are speakers. In the past, we have either gone without or had individual members that were kind enough to lend us their personal systems. Very preliminary inquiries indicate that this would cost about $400-$600.

Our current treasurer report is incomplete. We have $781.00 of unaccounted for income in the bank account. This could be from a wildly generous 7th tradition donation, an implausible amount of registrations that weren't written down, (maybe one of the on-site registration pages was lost in the fray), or an uncashed reimbursement check. Our donation to region excluding the mystery money is $795.56. If the $781.00 is not from a reimbursement check, we will have a donation total of $1,576.56. To err on the side of prudence, I request that Region allow us more time to determine where the $781.00 should be allocated before we assume that it is actually income and donate it.
*UPDATE – The discrepancy regarding the revenue has been resolved. A $175 check for firewood has not been cashed, the 7th Tradition collection was $166.00, and there were 20 additional registrations.

In further bad news, one of our committee members has misplaced the second key for the Regional storage facility. It is possible that said key may still be located. However, I think it would be a good idea for us to consider a combination lock or lock box like realtors use. I'm not sure if the storage facility has rules about that, but with the storage facility being utilized by so many members for so many different events, a combination lock would be much simpler.

Next year's campout has been scheduled and added to the calendar! CRRMCO VI will be held at the Printer Boy Campground at Turquoise Lake near Leadville, June 9-11, 2017.

Thank you for letting me be of service!

Leah H