



CRSC MEETING MINUTES
July 22, 2012

THE HEADLINES

Summary of Key Issues and Actions from the July Meeting

What You Need To KNOW	What You Need to DO
<p><u>PROPOSALS:</u></p> <p>That RCMS and Chairs of subcommittees (excluding ad hocs) vote at CRSC meetings, and that at Assemblies GSRs would also vote. In the event of a tie, the CRSC Chair would break the tie.</p> <p>That the election for CRRMCO Administrative Committee will take place at the November CRSC meeting.</p> <p>That \$819.70 from the CRRMCO account be donated to the Region, reserving \$1,000 for next year's event</p> <p>Create a new CRSC logo</p>	<p>Rejected by Stand-Aside</p> <p>Approved by Consensus</p> <p>Approved by Consensus</p> <p>Approved by Consensus</p>
<p><u>EVENTS:</u></p> <p>August 17th: Cosmic Bowling at Brunswick Zone 9-11pm I-70 & Kipling \$12 Pizza & Soda \$5</p> <p>August 25: Barn Dance IV 8879 Emsile, Ft Collins 5 PM Food and Dance \$15 Just Food \$8 - Just Dance \$8</p> <p>September 8th: Skating Party - US on Wheels 7-9 PM 64th & Sheridan \$8 including Pizza!</p>	<p>Support CRCNA and WSLD, and have fun!</p>
<p><u>ELECTION RESULTS:</u></p> <ul style="list-style-type: none"> ○ WSLD Chair – Linda L. ○ CRSC Secretary – Marcia S. 	<p>Congratulate them, and thank them for their service!</p>
<p><u>OPEN POSITIONS:</u></p> <p>PI Subcommittee Chair</p> <p>Bringing Freedom East: RCM 1 position</p>	<p>Be of service!</p>



C R S C MEETING MINUTES

July 22, 2012

I ROLL CALL

A	Administrative Committee Officers		
	CRSC Chair	Shawn H	Present
	CRSC Vice Chair	Kyle A	Present
	Secretary	Marcia S	Present
	Treasurer	Jim C	Present
	Web Servant	Michael H	Present
	RD	Brenda E	Present
	RDA	Chuck C	Present
B	CRCNA XXVI		
	Chair	Alan T	Present
	Vice Chair	Kurt B	Absent without notice
	Treasurer	Michael H	Present
C	Subcommittee Chairs		
	PI	Open	
	H&I	Dawn H	Present
	PR	Tawni C	Present
	Regional Campout	Mike P (Chair)	Present
	WSLD	Linda L (Acting Chair)	Present
		Jeff C (Vice Chair)	Present
		Rich R (Treasurer)	Absent with notice
D	<i>Ad-hoc</i>		
	Archives	David R (Chair)	Present
	Budget	Shawn H (Chair)	Present
E	RCM's		
	Boulder	Leslie S RCM 1	Present
		Derek W. RCM-2	Present
	Bringing Freedom East	Rich R RCM	Absent with notice
	Mile High	Nick P RCM	Present
	Mountain High	RCM	
	Mountains West	Alan H RCM1	Present
	Off the Wall	Deb B RCM 1	Present
		Stephanni C RCM 2	Present
	Pikes Peak	Jayme S RCM 1	Absent with notice
		Denise W. RCM 2	Present
	Serenity Unlimited	Michael H RCM	Present
	Southern	Dan B.	Present
F	Attending GSR's		
	None		

II CRSCNA MEETING STRUCTURE AND BEHAVIOR

Shawn presented the following suggestions related to the CRSC meeting:

- RCMs first on the agenda
- Regional meetings start on time
- Please keep sharing on topic
- Please limit sharing to 5 minutes
- Don't reiterate what others have already said
- Please keep side conversations to a minimum, only when essential
- As Chair, Shawn will take responsibility for facilitating these agreed-up items

III AREA RCM REPORTS

BOULDER:

We posed the 3 questions asked at the Regional assembly to our area:

Q: Who should vote at CRSC meetings?

A: RCMs, Sub-Committee Chairs, and Administrative committee.

Q: Where should Regional Assemblies be held?

A: Denver.

Q: Why are GSRs absent at the Regional Assemblies?

A: Money, other obligations, lack of education about the service commitment, lack of time, work.

Upcoming events include:

Barrel O Recovery Turns 3! Sunday August 26, 2012 Potluck and Speaker meeting at 6 pm.

We do have 2 other events coming up, more to come on both of those.

We've had 3 well attended events in the last 2 months.

All service positions are filled.

Our BASC meeting has moved and changed time. New time and location is 9:30am the first Sunday of each month at 617 Barberry Drive, Longmont, CO.

We apologize for such a brief report, neither RCM has received minutes from the last 2 months. We will work to rectify the situation at the next BASC, on 8/5.

In Loving Service,

Derek W. and Leslie S.

Thing 1 and Thing 2, the Boulder RCMs

BRINGING FREEDOM EAST:

No Report

MILE HIGH:

7th Tradition has been very low in the Mile High Area; not a financial crisis but budgets are tight. still have a few positions open including RCM2

MOUNTAIN HIGH:

No Report

MOUNTAINS WEST

Greetings from the Mountain West Area of Narcotics Anonymous,

In MWA continue to do our best to carry the message and fulfill our primary purpose. We have been contacted by a member of the Mountain High Area regarding possibly dissolving their area service and rejoining our area. Coincidentally (?) members of other localized NA communities within our area have recently reached out expressing interest in joining our area service meeting. We hope next month to utilize GoToMeeting and include our members in Steamboat Springs and Breckenridge.

Unfortunately our meetings in Leadville may have folded and we are awaiting confirmation to remove them from the meeting schedule. Along that same lines we have closed a Monday night meeting in Avon. Not to worry, the other 5 meetings in the Vail Valley continue to do well. Aspen reports business as usual, and Glenwood Springs continues to carry the message to dozens of newcomers a monthly basis, as well now fully staffing the Garfield County jail meeting. Lastly, we look forward to presenting a bid for CRCNA XXVII and think we have an awesome bid for your consideration.

ILS, Alan H RCM 1

OFF THE WALL

- Elected new Chair (Dave A) and Vice Chair (Lindsey)
- Have had several Unity Day picnics around the area
- Freedom Ride August 6
- 7th Tradition has been flat; have caught up on prudent reserve but are not able to make a Region donation at this time

PIKES PEAK

Greetings Regional family. Jayme is on vacation and will not be here today.

Donation: \$100.00 (by mail) for June; \$100.00 today

Area Activities:

- 8/12/12 Area Miniature Golf/Potluck at Adventure Golf
- 8/19/12 New Horizons Group, Ice Cream Social
- 8/25/12 Recovery at Noon Group, Anniversary Party
- Nov., 2012 Talent Show

PI: Poster drive on 9/22, BBQ/Pot Luck. They will make posters and have a training session concerning placement of the posters in the community. PI is moving forward in helping Regional PR with the State Fair booth, although an additional \$1,000 is needed for this. Obviously, that is not a bill that can be footed by the Pikes Peak Area.

Meetings: "Sharing from the Hartsel" meets Tuesdays at 6:00 pm at 86 Valley Avenue in Hartsel. Angie P. from Hartsel attended the ASC meeting in July on behalf of this meeting.

Pueblo: I attended Southern's first ASC meeting with our regional PR chair and a couple of other addicts from the PPA on 7/7 in Pueblo. Though not all of the meetings in Pueblo support the formation of a Southern Area, the folks present at this first ASC meeting are on fire and passionate about

what they are doing for NA. The group in Nathrop, formerly known as Rocky Mountain Rejects, has now split into two groups—Rocky Mountain Riders and Rocky Mountain Rejects. Riders wish to remain part of the Pikes Peak Area, while Rejects are supporting the new Southern Area. We offered support from Pikes Peak and the Region as these members of our fellowship embark on their service journey. Pikes Peak is thrilled to see this happening for Southern, but remains willing to serve those groups in Pueblo and Nathrop that choose to remain part of the Pikes Peak Area. After all, we work for the groups.

CRCNA:

Pikes Peak is concerned about some of the methods and approaches of this CRCNA committee. Specifically, the Area is hoping to see a greater display of integrity and honesty as the CRCNA committee moves forward from this point (see attached).

Grateful to Serve,
Denise W., RCM

- Pikes Peak area raised question regarding timing of Speaker selection; Alan T. noted that selection was conducted in accordance with CRCNA Guidelines

SERENITY UNLIMITED

No Report

SOUTHERN -

- Dan B. is the new Area RCM
- July 28-29 Southside Survivors Sidewalk and Bake Sale 9am-4pm 617 W. Northern in Pueblo
- Planning Labor Day party September 3 with potluck dinner and band
- Have begun collecting 7th Tradition but have not established Region contribution guideline yet
- Southern Area has established a phone line and are scheduling training; Tawni C. has offered to provide information about PI
- 3 groups in attendance at Southern business meeting, and all are committed to building Southern Area; unanimously agreed that any group in the Southern geographical area can send a representative and have a vote in the Southern area (even if the group is also affiliated with another area)
- Next Southern business meeting will be August 4 at 2 pm at Southside Survivors (617 W. Northern in Pueblo)

IV CHAIR'S REPORT

Hello Everyone,

The last few months have been a whirlwind for me. I apologize for missing the last CRSC. I am excited to get into the swing of things. I feel that there will be an adjustment period but I am excited to move forward and am grateful for the region's faith in me.

I have been in communication with the WSLD sub-committee in the past couple of months. Linda L has been doing a great job working with the different members to get WSLD moving forward. I am grateful for her service.

I have made a few changes to the agenda as you will have seen by the time this is read. I may change things from time to time in hopes that together we can continue to improve the flow of region and become more efficient. If any of the agenda changes are not to your liking, please speak with me and we can discuss a solution that may be.

Thank you for letting me be of service,
Shawn H.

V VICE CHAIR'S REPORT

- Kyle will be assisting Shawn with budget ad-hoc and 2013 planning

VI SECRETARY'S REPORT

Greetings!

I apologize for not being present at the last two meetings. Denise W. and Kyle A. did an outstanding job of handling the secretary's duties.

The election of a Secretary is one of our agenda items today, and I will be happy to work with a new Secretary if someone is elected, to ensure a smooth and easy transition. I am also willing to continue in the position and would be happy to qualify myself at today's meeting if it would be appropriate.

Please let me know how I can best be of service. It is an honor to be part of this fellowship, and part of the Colorado region.

In loving service,

Marcia

VII OPENING CRSC TREASURER REPORT

CRSCNA TREASURER'S OPENING REPORT --- July 22, 2012

Area Donations Total	\$ 2,462.84		
Group Donations Total	\$ 233.54		
Donations Total		\$ 2,696.38	
CRRMCO	\$ 160.00		
CRCNA XXV	\$ 5,334.13		
Other Income Total		\$ 5,494.13	
	TOTAL INCOME		\$ 8,190.51
Administration Total	\$ 3,633.92		
Regional Delegate Team Total	\$ -		
Public Relations Total	\$ 1,192.43		
		\$ 4,826.35	
Other Expenses Total		\$ 78.57	
	EXPENSES TOTAL		\$ (4,904.92)
		GAIN/LOSS	\$ 3,285.59
	OPENING BALANCE - January 1, 2012		\$ 4,966.79
	OPENING BALANCE - July 22, 2012		\$ 8,252.38

Respectfully Submitted - with thanks for letting me be of service.
Jim C.

2012 YTD Income and Expense Report			
OPENING BALANCE - January 1, 2011		\$ 4,966.79	
<u>INCOME</u>			
<u>Area Donations</u>			
Boulder Area	\$ 1,068.20		13.0%
Bringing Freedom East Area	\$ -		0.0%
Mile High Area	\$ 294.64		3.6%
Mountain High Area	\$ -		0.0%
Mountains West Area	\$ -		0.0%
Off The Wall Area	\$ 400.00		4.9%
Pikes Peak Area	\$ 700.00		8.5%
Serenity Unlimited Area	\$ -		0.0%
Southern Area	\$ -		<u>0.0%</u>
Area Donations Total		\$ 2,462.84	30.1%
<u>Group Donations</u>			
Continued Deflation	\$ 87.50		1.1%
Crestone Group	\$ 40.00		0.5%
Ain't Dead Yet	\$ 80.89		1.0%
True Blue Group	\$ 25.15		<u>0.3%</u>
Group Donations Total		\$ 233.54	2.9%
<u>Other Income</u>			
CRRMCO	\$ 160.00		
CRCNA XXV	\$ 5,334.13		
Other Income Total		\$ 5,494.13	67.1%
	TOTAL INCOME	\$ 8,190.51	100.0%
<u>EXPENSES</u>			
Budget Expenses:			
<u>ADMINISTRATION (ADM)</u>			
Administration Contingency Fund	\$ 50.00		1.0%
CRSC Meetings - Space Rental	\$ 150.00		3.1%
Incorporation Costs (CNAC)	\$ -		0.0%
Office Supplies & Expenses	\$ 21.34		0.4%
Regional Assembly Expenses	\$ 500.00		10.2%
Regional Post Office Box Rental (2013)	\$ -		0.0%
Regional Storage Shed Rental (2013)	\$ -		0.0%
Support for Areas & Groups	\$ 100.00		2.0%
Liability Insurance	\$ 988.20		20.1%
Regional Campout Seed Money	\$ 1,160.00		23.6%
Office Equipment - Credit card machine	\$ -		0.0%
WSDL "Seed" Money	\$ 664.38		<u>13.5%</u>
Administration Total		\$ 3,633.92	74.1%
<u>REGIONAL DELEGATE TEAM (RD/RDA)</u>			
Miscellaneous Supplies & Expenses	\$ -		0.0%
Regional Delegate Team Travel	\$ -		0.0%
Rocky Mountain Zonal Forum Expenses	\$ -		<u>0.0%</u>
Regional Delegate Team Total		\$ -	0.0%
<u>PUBLIC RELATIONS (PR)</u>			
Administration	\$ -		0.0%
Hospitals & Institutions	\$ -		0.0%
Outreach & Fellowship Development	\$ -		0.0%
Public Information	\$ 1,192.43		24.3%
Website	\$ -		<u>0.0%</u>
Public Relations Total		\$ 1,192.43	24.3%
Other Expenses:			
NA World Services Office - Donation	\$ -		0.0%
Pueblo County Treasurer(property tax on rental s	\$ 29.22		0.6%
Additional Assembly food expense	\$ 49.35		1.0%
	\$ -		<u>0.0%</u>
Other Expenses Total		\$ 78.57	1.6%
	EXPENSES TOTAL	\$ (4,904.92)	100.0%
OPENING BALANCE - July 22, 2012		\$ 8,252.38	

CRSCNA TREASURER'S REPORT - JULY 22, 2012			
	CURRENT REPORT PERIOD		CURRENT YEAR TO DATE (2012)
OPENING BALANCE - January 1, 2012			\$4,966.79
ENDING BALANCE - May 20, 2012	\$7,429.32		

INCOME:		NOTES	
Area Donations			
Boulder Area	18.36		\$1,068.20
Bringing Freedom East Area	-		-
Mile High Area	167.98		294.64
Mountain High Area	-		-
Mountains West Area	-		-
Off The Wall Area	400.00		400.00
Pikes Peak Area	100.00		700.00
Serenity Unlimited Area	-		-
Southern Area	-		-
Group Donations			
Golden Group	-		-
Continued Deflation	87.50		87.50
Crestone Group	-		40.00
Ain't Dead Yet	49.22		80.89
True Blue Group	-		25.15
Other Income			
CRRMCO	115.00	registration checks	160.00
CRCNA XXV	-		5,334.13
TOTAL INCOME	\$938.06		\$8,190.51
EXPENDITURES:		Check #	
Prior Report Period YTD Expenditures			\$4,789.92
CRRMCO(traded for registration checks)	115.00	473	115.00
NAWS - DONATION	-		-
TOTAL EXPENDITURES	115.00		\$4,904.92
OPENING BALANCE - July 22, 2012	\$8,252.38		\$8,252.38

xxxxxxxxxxx	\$8,252.38		\$8,252.38
Fiscal Year 2012 Budget Balance			(9,568.03)
Available Funds			(1,315.65)

BANK ACCOUNT-CHECKBOOK RECONCILIATION as of June 30, 2012			
		Balance per Bank Statement	8,367.38
Adjustments to Bank Statement through June 30, 2012		Net Adjustment:	\$ (115.00)
*Outstanding Deposits	\$0.00	Adjusted Bank Balance:	\$ 8,252.38
** Outstanding Checks & Charges	(\$115.00)	Checkbook Balance:	\$ 8,252.38
Net Adjustment	(\$115.00)	VARIANCE:	\$ -

CRSCNA BUDGET REPORT - FISCAL YEAR 2012

	<u>BUDGETED</u>	<u>EXPENDED</u>	<u>UNEXPENDED</u>
<u>ADMINISTRATION (ADM)</u>			
Administration Contingency Fund	\$ 50.00	\$ 50.00	\$ -
CRSC Meetings - Space Rental	\$ 250.00	\$ 150.00	\$ 100.00
Incorporation Costs (CNAC)	\$ 1,200.00	\$ -	\$ 1,200.00
Office Supplies & Expenses	\$ 100.00	\$ 21.34	\$ 78.66
Regional Assembly Expenses	\$ 1,000.00	\$ 500.00	\$ 500.00
Regional Post Office Box Rental (2013)	\$ 76.00	\$ -	\$ 76.00
Regional Storage Shed Rental (2013)	\$ 804.00	\$ -	\$ 804.00
Support for Areas & Groups	\$ 100.00	\$ 100.00	\$ -
Liability Insurance	\$ 1,000.00	\$ 988.20	\$ 11.80
Regional Campout Seed Money	\$ 1,000.00	\$ 1,000.00	\$ -
Office Equipment - Credit card machine	\$ 1,000.00	\$ -	\$ 1,000.00
WSLD "Seed" Money	\$ 664.38	\$ 664.38	\$ -
Administration Total	\$ 7,244.38	\$ 3,473.92	\$ 3,770.46
<u>REGIONAL DELEGATE TEAM (RD/RDA)</u>			
Miscellaneous Supplies & Expenses	\$ 50.00	\$ -	\$ 50.00
Conference	\$ 1,470.00	\$ -	\$ 1,470.00
Rocky Mountain Zonal Forum Expenses	\$ 1,100.00	\$ -	\$ 1,100.00
Regional Delegate Team Total	\$ 2,620.00	\$ -	\$ 2,620.00
<u>PUBLIC RELATIONS (PR)</u>			
Administration	\$ 350.00	\$ -	\$ 350.00
Hospitals & Institutions	\$ 560.00	\$ -	\$ 560.00
Fellowship Development	\$ 472.00	\$ -	\$ 472.00
Public Information	\$ 2,420.00	\$ 1,192.43	\$ 1,227.57
Website	\$ 568.00	\$ -	\$ 568.00
Public Relations Total	\$ 4,370.00	\$ 1,192.43	\$ 3,177.57
TOTAL	\$ 14,234.38	\$ 4,666.35	\$ 9,568.03

VII I RD REPORT

Hello Colorado Regional Members,

I'm going to make my report brief as Chuck has an update from the WSC.

Happenings at NAWS:

The Book "*Living Clean: The Journey Continues*" will come out as a regular book and gift edition between October and December of this year.

WCNA will be held every three years starting in 2018. In 2015, it will be held in Latin America.

Service System Project will continue and more to be follow about the next phase. Information will be still posted at: www.na.org/servicesystem.

A Traditions Book plan was approved and will start the 2012-2014 cycle.
An Introductions to NA Meetings will come out in an IP form and presented in the next CAR.

Updated *Membership Survey and Information about NA* will be available soon. Over 17,000 members participated in this survey!

Any member, group, Area, or Region can still contribute to NA on line at: www.na.org/?ID=donation-external-index.

As you probably have noticed, the new website for NAWS is up and running. Take a look if you haven't already.

NA World Unity Day is September 1, 2012. There will not be a telephone link and no big event is planned. Just take a moment of silence and a prayer or if your Areas have planned an event, please enjoy the celebration.

In Service,

Brenda E.

IX COLORADO REGIONAL CAMP OUT AD-HOC CHAIR REPORT

Chair Report

CRRMCO I is officially a thing of the past. We were dealing with some very unusual circumstances that we feel may have lessened the amount of people in attendance. There was a phase 2 fire ban in affect for the entire state during this year's camp out. There were still 85 addicts registered and some have estimated that the Saturday night speaker meeting had over 100 in attendance. These numbers are a bit smaller from years past but it was still a financial success. We have received much positive feedback of the experience as well.

The site for next year has been secured. We are excited to announce that CRRMCO II will be June 21, 22 and 23 2013. The weather is historically better in June than it is in July in Leadville. There is much less chance of major precipitation. The average monthly rainfall in June is 50% less of that in July.

Having the benefit of hindsight, we did learn a few things that we would do different if we had the opportunity. We would like to pass these suggestions on the future committees. We elected to only have merchandise, registration and program subcommittees. We found a fairly serious need for a printing and display chair as well. We did run in to some confusion from time to time running under the CRCNA guidelines due to some of the differences of the events. The committee would respectfully recommend that a CRRMCO guideline Ad-Hoc be put in place. We felt since this is an ongoing, unique event, there should eventually be guidelines specifically for CRRMCO. Several of us on the committee would like to help form these guidelines.

There were some suggestions from others in attendance to look to other sites to hold the event. Some suggested a rotation similar to CRCNA and some just thought there may be better locations. This would clearly need to be planned out well in advance and researched well. These National Forest campgrounds only become available one year prior to the dates you desire, and then fill up quick.

The current Administrative committee was elected at the January CRSC. At the very least, we feel the elections should be moved up to November to provide more time to create subcommittees and plan the event. Under the CRCNA guidelines, the administrative committee stays in place until the end of all business concerning that CRCNA (January CRSC). There are a few checks that need cleared and we would like to get the reservation put in the convention corporation's name, so we would assume there would be at least one further CRSC to attend.

It has been an honor serving as the chair of CRRMCO. I had such an amazing committee helping every step of the day. I can truly say this was one of the more rewarding gifts of my recovery.

In Service,
Mike P.

Treasurer's Report:

CRRMCO	
Income Statement	
Ending July 22, 2012	
Revenues	
Seed Money	\$1,000.00
Pre - Registrations	\$693.00
Intake at Campout -incl. reg and merch	\$1,680.93
Total Revenues	\$3,373.93
Expenses	
Checks	\$22.95
Wristbands	\$112.08
Office Supplies	\$5.39
Readings & Key Tags	\$52.20
Banner	\$37.80
T-Shirts	\$463.50
Food	\$295.92
Copies	\$18.47
Cash Box	\$11.79
Storage Container	\$7.19
Twine	\$18.15
Registration Supplies -print/display	\$72.79
Securing next year's -online	\$436.00
Total Expenses	\$1,554.23
Newcomer Fund	\$118.00
Net Income	\$1,701.70
In the Account	\$1,819.70

Discussion Points:

- Coy P. will serve as ad-hoc chair to develop CRRMCO Guidelines to be reviewed and approved by Region
- Mike P. noted that their experience indicates that \$800 would be sufficient as seed money. Mike will consider writing a proposal related to that suggestion.

X CRCNA UPDATE

Chair Report:

Greetings Colorado Region! CRCNA is looming nearby at this point, only three months away! I will apologize ahead of time, but I will need to leave early today.

We will be having our annual walkthrough of the facility on Saturday, August 11 at 10:30. At the time of this report, we have had 56 Pre-Registrations, and our hotel block is approximately 63% filled, so please get the word out that we need people to register and book ahead and purchase meals so CRCNA gets the best prices.

We are in the process of finalizing the A/V bid; at this point it is very near what we paid last year, although we are discussing the significant cost of video screens. It is a very big facility and so we will probably have at least one, although the contract proposes three, which we feel is pricey. More will be revealed.

You can now sign up to reserve Hospitality Room blocks on the website. Please note no microwaves, crock pots or other cooking is allowed in the Hospitality Room. You CAN bring items such as pizza, sandwiches, ice coolers, PBJ, etc.

There is a CRCNA event planned for July 29 in Boulder, which will include, a drum circle (I SAID it was in Boulder). There is a BBQ at noon with guitars, volleyball, henna tattoos, with a drum circle starting at 3PM. This event will be \$8. The barn dance will be August 25, 5PM at the same location we have it every year. The price for this event is \$15. Both fliers are on the website, but I have brought a few copies with me. I do not have all the figures from the Lakeside Event yet, as Lakeside has not yet mailed the check to us, but preliminary estimates are that it was quite successful.

The Programs Subcommittee has selected the Saturday and Sunday main speakers. Saturday Night will be Sean E from Detroit; Sunday Morning will be Tripp from Berkley. I have heard both speakers and think they'll do great. We have a local candidate for Friday Night, but it has not been confirmed yet. I have included the list of workshop topics and marathon topics for Regional approval, as required by the Guidelines. The Program Subcommittee has worked long and hard on these, so please – unless there is something compelling we need to fix, I would appreciate if we didn't nitpick it to death, because it is rare to get a whole room of addicts to agree on everything.

Merchandise is presently working on BIDs for t-shirts. The logo could be expensive to produce given the shading and colors, but this has not been confirmed yet.

If you recall, in May there was much discussion during the budget approval regarding H&I's request for 200 Basic Texts to give to H&I attendees. This mostly centered on why H&I attendees should get free books whereas this is not extended to ALL newcomers. Because of this, H&I's budget was not approved by the Region and the CRCNA committee was instructed to rework this issue. What the CRCNA committee subsequently decided was to give away Basic Texts for free or reduced cost to all newcomers who didn't have one. The way this will work is that there will be a sign at Registration that says something like "New? Please check in here!" New attendees will be asked if they want and/or can afford a BT, and if not they will be given one or one at reduced cost. There will also be a "newcomer donation can" at the Registration desk. This means we will NOT be giving away Texts at the clean time countdown. Several budgets have been revised – H&I was originally asking for \$1,100 for literature, this has now been reduced to \$15 for a tablecloth. \$550 has been eliminated from the Administrative Committee's budget that was originally planned to pay for the clean time countdown Texts. The cost for 150 Basic Texts and 100 Introductory Guides has been rolled into Registration's budget (this amount is \$1,650). Let me clarify – the Administrative Committee has typically purchased 50 Basic Texts for the countdown, and last year H&I received \$1,025 for literature. So this is an increase of approximately \$200, but mostly it's just moving the cumulative amount of literature around. I have the revised Administrative Committee, H&I and Registration budgets for Regional approval.

The next CRCNA meeting will include the traditional walk-through at the facility. We will meet there next month, August 11, 10:30 at the Embassy Suites.

In loving service,
Alan T, CRCNA 26 Chair

Treasurer Report:

Our current bank account balance is \$14,288.66.

I have some copies of a Profit and Loss Statement through July 14th. Everyone should be able to find the numbers on there that relate to their budgets. I can help people with that and may try to combine that information into a single document at some point. If anyone wants specific information about what their committee spent last year on a particular budget item I can get that information for you.

I reconciled the June bank statement and everything is correct.

I have been unable to resolve the issue of transaction messages forwarding to the registration chairperson. I will download the account spreadsheet with all order details and send it to the registration committee.

I have canceled our old credit card service.

Thanks for allowing me to server.

Mike H – CRCNA XXVI Treasure

Discussion Points:

- Budget review moved to new business
- Workshop Topics and Titles – **Approved by Consensus** (See Appendix A)
 - o Tawni C. noted that PR only has one scheduled workshop, which is intended to cover a number of topics, and that may not be enough time. Alan T. said that this schedule is preliminary and can be modified as needed.
 - o “As Prescribed” will be changed to “Life on Life’s Terms”
- Marathon Meeting Topics – **Approved by Consensus** (See Appendix A)
- Requested \$1,000 for H&I - same budget as was allocated last year – **Approved by Consensus**

XI PR UPDATE

Greetings from the Regional Public Relations Committee,

Regional PR met yesterday. Thank you to all who attended.

PR Happenings:

- I have brought our proposed 2013 Budget for review by areas/groups to take to vote at the Regional assembly in September. As you can see we have removed the Tier system as we felt that it is no longer needed. Creating a budget each year for the last 2 years has helped us really get a good feel for what we need to serve the Areas. **WE HAVE SINCE REVISED BUDGET TO FOLLOW GUIDELINES SEE ATTACHED**
- Our new regional website is moving slowly but surely. More will be revealed in a couple of months.
- Our committee has all agreed that this region should create a new logo. I will be putting forth a motion that we have a logo contest. If approved we can get the word out to the fellowship for all to participate with a vote on the final logo at the April 2013 assembly.
- We discussed proper planning for the request of budgeted funds and agreed that we should not order from the WSC and bill to this Region. Monies should be requested and then spent or we can purchase budgeted items with personal money and bring a receipt to this body for reimbursement.
- We also discussed creating a one page “PI How to” for Web servant and H&I members as they represent NA when dealing with the Public and Professionals on a consistent basis.
- I was asked by the PR Chair of the new Southern Area to attend their first area meeting on July 6 in Pueblo to discuss the coordination of this year’s Regional PI project of the State Fair. Which I did. I was also able to bring a PR Handbook to her and some PR Training doc’s. Thank you to Southern for the invite. They also requested some literature to send to local treatment facilities which PI was able to provide to them.

- As Regions PR Coordinator I was tasked by the WSLD Committee with the Friday Professional portion of the event. I have worked closely with Terry who is H&I's DOC Liaison to come up with an agenda and secure speaker's from DOC as well as requesting from WSC to do our portion to the professionals. No confirmation from WSC yet. Really exciting stuff.
- There was also discussion of being informed that we will only have one workshop at CRCNA. We like the idea of a PR workshop however we would like to request from CRCNA 2 hours as opposed to one.
- Our next area of focus for next year will be Medical Professionals.
- FD/O has brought copies of the Resource pool form

XII PI UPDATE

PI Happenings:

- We have met twice since the last Region and have ironed out some preliminary guidelines for the State Fair, including the best way to obtain info needed so as to be fully accountability to this body. I have asked Veta from PP's PR committee to oversee the coordination of the volunteers as they already have an existing committee and we need as many people as possible to handle this event.
- I will be in Pueblo volunteering and overseeing the event for as big of a chunk of time as my work schedule will permit.
- The State Fair is still in need of volunteers for the booth so I have brought a flier for all to take back to your areas. I would also like to ask for all to announce at meetings please.
- I will be asking for the rest of the monies owed for the State Fair today which is \$1065.00. I would like to discuss if the money is there for this. I do have what PI has spent so far as best as I can tell through my research of the treasurer's reports.
- I did receive the PI literature from the previous chair. I have inventoried this literature and at a glance seem to be missing some of the most recent order from Mile High. I will contact and discuss.

I will need to order literature this month for PI/PR and will bring a receipt and request funds in September.

Next Meeting

To Be Announced: I am trying to coordinate with all Areas for the best Dates that can work for everyone.

In Loving Service,
Tawni C.
PR Coordinator
303-994-7348
tawnicorc@gmail.com

XIII H&I REPORT

At 10:00, July 14, 2012, the regional subcommittee of the CRSC met at the Any think, Huron St. library. In attendance were the following Area's; Boulder, Mile High, Off the Wall, and a report sent from Mountain High. Our DOC coordinator was also present. It was refreshing to have so many Areas' show up. The other four Areas' I did not hear from so I'm assuming that all is well with them.

After reports and during open discussion, many new and exciting ideas' were expressed. H&I is always in dire need of literature and the region doesn't always have the funds to obtain what lit is needed. One of the ideas' was to hold a fundraiser, maybe selling t-shirts like Mountains West did. They were able to purchase all that was needed without coming to the Region and it seems plausible that the Regional H&I subcommittee could do the same. We all know that AA has the pink can for a 7th for H&I. Unfortunately, we are not able to do this but would it not be possible to set out an H&I donation box at regional events? Placing an H&I donation box at the registration table at CRCNA would be only one of many ways

this could be done without stepping on our Traditions. We are in the process of brainstorming many other ideas' at this time.

We now have an H&I Regional vice Chair. Stevie S. the Boulder Area H&I chair was nominated and voted in, unanimously I might add. We are looking forward to new blood in this capacity and see many new things happening in the future with Regional H&I.

We have just now completed a list of all the facilities and their addresses that every Area who does H&I goes into. This has been an ongoing process and it's nice to have finally completed it. This is not counting the DOC facilities that we go into, just the Areas' as our DOC coordinator has that list. I will be sending this out along with the Regional H&I guidelines we completed to the WSO(attn: H&I) As it states in the H&I handbook, "This increases awareness of what is happening with H&I throughout the fellowship." The WSC H&I committee also suggests sending the minutes, we just have not made it there yet to perform that suggested function.

The next H&I subcommittee meeting is TBD, originally looking at a virtual. When we come to a decision we will most definitely let the fellowship know all the details. We are placing an order for 50 BT from NAWS which comes to \$550.00. We have not spent any of our \$560.00 budgeted funds so we are able to purchase this material now. There is more needed, Mountain High has requested IP's and a couple of books for the county jail they go into, and Weld County Jail, who has no funds for volunteer materials, is in dire need of books themselves. The majority of the books will go to the DOC facilities and the rest dispersed as needed. This is one of the biggest reasons we are discussing Regional H&I fundraisers, no regional funds, no NA literature for the Areas' in the Region who do not have the funds to purchase it themselves.

I am ever grateful to be of service to this Region through H&I....

Dawn H.



XIV WEB SERVANT'S REPORT

The regional website has been running smoothly recently. The printable version of the Regional Meeting list was last updated July 4th. Other than still needing to reconcile the MHA meeting list the Regional meeting list is mostly up to date. I have a handful of updates to enter and Southern Area has indicated they will be sending me a list of updates.

I have had an increasing number of email from addicts looking for meetings. These are mostly new members or members from out of state visiting or moving to Colorado.

I will be working with the rest of the PR committee on some guidelines regarding email with new members or family members of addicts as well as a letter for professionals.

Work on the new regional website has been making some slow progress but is still some time off before anything will be ready to present. I will continue to give updates on this effort. I have had some interest from a couple of members who may be able to provide additional help in the future with the new website. I have also talked with someone who might be able to take the regional webservant position when my term is complete.

I will be starting a project to create a Spanish language version of the regional meeting list. I will be seeking help from some members of MHA to complete this project.

I have incurred no expenses since our last meeting.

Thank you for allowing me to serve,
Mike H. - CRSCNA Website Chair

XV ARCHIVE AD-HOC REPORT

- Dave asked whether the structure of this committee and the formalization of his position will be voted on in September assembly; Shawn confirmed that it will be an agenda item for the Assembly.
- Jim C. asked whether we should carry insurance on the storage unit (\$20 per month for \$5,000 coverage, per Veta). Dave noted that contents include banners from past CRCNA events. Dave will provide an inventory of items (with ownership and value) for discussion at the September Assembly.

XVI BUDGET AD-HOC CHAIR REPORT

Hello Everyone,

I wanted to report that September is right around the corner and I have essentially had no input or feedback on the budget. I would like to have a proposal in September for the budget. I may have 3 different meetings in the next couple of months and be better about blasting those in hopes that this is a we process.

Any feedback you may have would be appreciated.

Thank you for letting me be of service,
Shawn H. budget ad-hoc chair

- Discussion Topics
 - o Current budget projection for 2013 will be emailed with July meeting minutes,
 - o Shawn will send budgeting proposal prior to September Assembly for discussion at that meeting

XVII WSC PRESENTATION

- Chuck C. presented a PowerPoint update from WSC (available at the Region website).

XVIII WSLD XXVI REPORT

Chair Report:

At the June 10, 2012 meeting of the WSLD 26 Committee, I was nominated as Chair (pending CRSC confirmation, of course) to replace the previous Chair. Since that time, the following things have been accomplished:

1. Introduced myself and detailed some changes/plans for the Steering Committee of WSLD. As Chair (if confirmed) I will participate in the Steering Committee as an ex-officio member until the end of this conference and beyond.
2. Attended 2 Program Subcommittee meetings where the conference topics were refined and categorized as to which track (NAWS, PI, H&H, PR, General, etc.) they belong. Copies of this work are provided for you today. The WSLD Steering Committee has already seen them and has given their approval. These topics are now being fit into time slots and the search is on for speakers.... roughly half will come outside CO and the other half is addicts from here in CO.
3. Met briefly with Chuck C., Chair of CNAC Board to discuss actions needed to be taken regarding the missing monies; merchandise; website/email/PayPal/bank account information; other receipts missing (needed for tax purposes); speaker info (both main speakers and addicts for workshops); missing registration forms plus funds; possible alternate merchandise; a purchased mp3 code; bid paperwork for NAWS attendance at the WSLD 26; missing box of checks(150 cks); and a debit card with PIN.
4. Since the WSLD meeting on 6/10 and the Program Subcommittee meeting, I have emailed and phoned plus texted multiple times the previous Chair to get all the items listed in # 3. above plus any other items he has that belong to

WSLD.... to no avail. I have gotten no response what-so-ever. Thus I am asking the CRSC to step in and assist at whatever level necessary to get back all items and funds that belong to the WSLD and are in the possession of the previous WSLD Chair as soon as possible. Did finally connect with previous Chair yesterday and did per his request provide him with a list of receipts/items and funds missing.

5. Met with the Registration Subcommittee and the Merchandise Subcommittee twice. We selected the registration packets with some swag and the merchandise to be sold at the conference that has been approved by the entire WSLD 26 Committee... items will be purchased IF our treasury improves thru the fund-raising activities we have planned for you all (see later) and IF YOU ALL WILL REGISTER FOR THIS SERVICE CONFERENCE....PLEASE!!!
6. Have worked with the Web addict from WSLD Steering Committee to remove all personal info related to previous CO Chair and replace it with clear but non-specified info – i.e. WSLD Chair (for now) - instead of a name. Also worked with this Web person to re-blast addicts on the main WSLD lists about this conference.
7. Go to the link on the bottom of the home page of www.nacolorado.org and you will find a copy of the Registration flyer and ability to register online... plus you will also find an interactive version of the Speaker Volunteer Info sheet and a listing of the Conference topics. I have also provided a copy of each of these 3 documents with my report for you today and sent them to Marcia for distribution with the CRSC minutes of today!
8. Recording at the WSLD: being explored thru an mp3 system...
9. Budget – both current and proposed: attached
10. Banners – we have them all now, including the one for WSLD 26 in Denver on Oct 12-14, 2012.
11. NAWS involvement: Chuck C. picked up this need and has a report for us...

Subcommittee Reports:

- Conference Info & Web (being handled by WSLD Steering Committee along with Sheila M., plus Linda L. – CI only) – Our website is www.wsld.org/wsld26.html This website contains info on the conference dates, registration flyer, hotel info, registration capabilities, speaker volunteering and lots of other info – check us out!!!
- Fund-raising & Entertaining (being spear-headed by Jeff C plus the entire WSLD 26 committee) – Some info about this committee will be found in Jeff C's (WSLD Vice Chair) report. However, we have some big news for you. Keep these dates open & come help us!! **August 17th**: 9-11pm Cosmic Bowling at Brunswick Zone (I70 & Kipling).. flyers on back table, please take back to your Area and Groups.... Join us for 2 hours of bowling, shoes, cosmic bowling and add pizza and soda... if all bought together there's a discount of \$2.00 per person.
- **September 8th**: Skating Party with food, fun, skates, skating, and Fellowshiping. Flyers are also on back table for you to take to your Area and Groups. Remember CRSC will not meet before these 2 F&E event for WSLD so please get word out and give us a hand! Thanks!! There is also a speaker's jam with BBQ and a treasure hunt for prizes being planned for the 4th Sunday in September. Watch for flyers thru the CRSC mailing list.... **Also we will be offering a \$6.00 per person plate of hot dogs or hamburgers or brats plus 2 salads, home-made baked beans, and a soda AT LUNCH TIME TODAY!!! Please have your lunch with us today...**
- Hotels & Hospitality (Chaired by Joann D) – All is well with this subcommittee... Joann is working hard with the Hotel about feeding the Professionals coming to their section of this conference on Friday plus getting us fed for the entire weekend. We are also working to have a Learning Days Café on Fri and Sat nights... beverages plus small hand-held goodies will be available at a price.. The addicts coming to this conference like to meet in groups to renew acquaintances and to continue discussion of the topics presented.
- Merchandize (Chaired by Chandel R) – This subcommittee is hard at work getting the best prices for some really cool (never seen at our convention) swag for our registration bags and for sale during the conference... OK, I'll give u a hint.. our mugs come in 2 pieces... Plus we still have some pre-conference T's available and some really cool bookmarks for your BT, IWH&W, JFT and SWGs..
- Printing & Display (being handled right now by Sheila M) - Flyers for the 1st two (2) events plus the tickets for both are here today. Please see the back table for flyers. And see Sheila or Jeff for purchasing the tickets for bowling and/or food at bowling or both (remember for this combo, we've discounted the price!!)...
- Program (Chaired by Debi R-J) – I have attached topics for WSLD 26 to this report... and they can also be reviewed on our website is www.wsld.org/wsld26.html Also, the Speaker Volunteer Info sheet is also online and is interactive! Please volunteer to speak at a workshop, sharing your service work in NA (see program topics) and/or to chair a workshop!! Oh and btw, we are in the process of developing a Spanish language tract in the conference... more will be revealed!!

- Public Relations (Chaired by Tawni C and aided by Terry C) – These 2 addicts have done an absolutely fabulous job at arranging, formatting, and preparing for the Professionals Workshops held on Friday of each WSLD. This portion of WSLD 26 is being held on Friday Oct 12th from 10am to about 3:30pm and includes drug court judges, people from CO's DOC, parole dept., etc... This is going to be a great H&I track for professionals and addicts alike!!...yes everyone is invited.. but this portion of WSLD is focused primarily for the Professional community... There are several workshops on H&I planned for addicts on Sat as well..
- Registration (Chaired by Sheila M) – Our numbers of addicts registered is very low – about 27 to-date... so please for \$20 register so Colorado can put on the best WSLD ever!! We (the WSLD) really could use your help!! Other than some small returns F&E events, this conference really depends on monies from registrations to put on this event!! Register today!! The conference is right here in Denver...

Submitted loving service after all these years!

Linda L., Interim Chair of WSLD 26

Budget report:

ITEM	INCOME	EXPENSES	Comments
Seed Monies from WSLD	\$1,000.00		
Seed Monies from CRSC	\$500.00		
Pre event T's & Bookmarks	\$955.00	\$742.41	(final)
Pre event Fund-raising	\$1,060.00	\$320.00	(to-date)
Hotel Room Set-up		2000	
Pre conference Registration	\$1,500.00		
Conference Registration	\$2,000.00		
Conference Merchandise	\$3,440.00	\$1,168.00	
Printing & Display		300	
Registration Packets		1157	
One Day Passes	\$200.00		
Auction	\$300.00		
Banner		\$70.20	(final)
Administrative Expenses		\$200.00	
Seed Monies for WSLD 27&28		1000	
TOTALS	\$10,955.00	\$6,957.61	(to-date)
Projected Profits	\$3,997.39		

Vice Chair Report:

- Met with USBank representative on 7/21; confirmed checks and debit card issued (debit card never activated) and verified that Jeff C is now a signer on the account. USBank will resend missing bank statements (January/February 2012) and PIN number for debit card.
- Information prior to June 2012 can only be given to Jim C. since he was the only signer on the account (aside from the previous Chair) prior to July.
- \$165 in BBQ revenues as of today; upcoming BBQ's on August 5 and September Mile High Area meeting

Discussion Points:

- Linda L. nominated as Chair and elected

- Program Tracks and elements were reviewed (see Appendix B) and **Approved By Consensus**
- Budget was reviewed and approved
- Linda will work with CNAC representative to follow up on missing inventory and funds. It is expected that Jeff C. will contact USBank to cancel the missing debit card and checks immediately.
- Jim C and Jeff C will make arrangements to add Linda L as a signer on the account.

XIX OLD BUSINESS

- Non-conscience-carrying attendees: Proposal was made that RCMS and Chairs of subcommittees (excluding ad hocs) carry a vote at CRSC meetings, and that Assemblies GSRs would also carry a vote. In the event of a tie, the CRSC Chair would break the tie. **Rejected by Stand Aside (5).**
- Assembly location: According to the stated rotation, the next Assembly would be held in the Southern Area. Dan B. (Southern Area RCM) stated that he has full confidence in the ability of the Southern Area to handle this event in the future, but noted that he would not be carrying the conscience of the area in accepting since they haven't discussed it. He felt that it would be better for Southern to host a future Assembly but to pass the September 2012 event to another Area. The next Area in the rotation would be Boulder, and Leslie S. (Boulder RCM 1) stated that the Boulder Area is willing to host the September Assembly (perhaps in Brighton), and the group approved that location.
 - o Agenda Topics:
 - o RCMs – Upcoming Activities
 - o CRCNA
 - o WSLD
 - o PR Report (particularly on State Fair)
 - o Budget Presentation
 - o Proposed 2013 Budgets (Admin, H&I, PI, and PR)
 - o RDA Presentation from World
 - o Archives Presentation
 - o Elections of RD, RDA, Campout, and possibly PI Chair
 - o Confirm Elections (other positions)
 - o Treasurer Report
 - o Proposals:
 - Assembly Location
 - Archive Position

XX ELECTIONS

- PI Chair: Open
- Secretary: Marcia was nominated and elected

XXI NEW BUSINESS

- CRCNA Bid Review
 - o Mountains West – Keystone resorts, \$109 average room rate. 1st and 2nd week of October are available. Two different convention rooms hold 1800 and 2100 attendees; breakout/merchandise/board rooms included at no additional charge with 125-per-night room block. Food and beverage minimum of \$7,750.
 - o Boulder: Harvest House Millenium Hotel in Boulder; 261 rooms with \$99/night rate; 360-400 room nights waives all meeting room space. Rental on the bubble space (main convention room) is \$2,000; food & beverage commitment is \$8,000. Chuck C. noted that these are pre-negotiation figures and would be expected to change considerably.
 - o **Mountains West (Keystone Location) selected by majority vote.**

XXII PROPOSALS

That the election for CRRMCO Administrative Committee will take place at the November CRSC meeting. **Approved by Consensus** (see Appendix C)

That \$819.70 from the CRRMCO account be donated to the Region, reserving \$1,000 for next year's event **Approved by Consensus** (see Appendix C)

Create a new CRSC logo in order to have a more appealing and usable logo **Approved by Consensus** (see Appendix C)

XXIII EXPENDITURES

- RCM Travel \$65.00
- Printing \$19.32

XXIV ENDING CRSC TREASURER REPORT

CRSCNA TREASURER'S ENDING REPORT --- July 22, 2012

Area Donations Total	\$ 2,562.84		
Group Donations Total	\$ 402.33		
Donations Total		\$ 2,965.17	
CRRMCO	\$ 979.70		
CRCNA XXV	\$ 5,334.13		
Other Income Total		\$ 6,313.83	
	TOTAL INCOME		\$ 9,279.00
Administration Total	\$ 4,038.92		
Regional Delegate Team Total	\$ 370.00		
Public Relations Total	\$ 2,830.05		
		\$ 7,238.97	
Other Expenses Total		\$ 238.57	
	EXPENSES TOTAL		\$ (7,477.54)
		GAIN/LOSS	\$ 1,801.46
OPENING BALANCE - January 1, 2012			\$ 4,966.79
ENDING BALANCE - July 22, 2012			\$ 6,768.25

Respectfully Submitted - with thanks for letting me be of service.
Jim C.

2012 YTD Income and Expense Report			
OPENING BALANCE - January 1, 2011		\$ 4,966.79	
<u>INCOME</u>			
<u>Area Donations</u>			
Boulder Area	\$ 1,068.20		11.5%
Bringing Freedom East Area	\$ -		0.0%
Mile High Area	\$ 294.64		3.2%
Mountain High Area	\$ -		0.0%
Mountains West Area	\$ -		0.0%
Off The Wall Area	\$ 400.00		4.3%
Pikes Peak Area	\$ 800.00		8.6%
Serenity Unlimited Area	\$ -		0.0%
Southern Area	\$ -		0.0%
Area Donations Total		\$ 2,562.84	27.6%
<u>Group Donations</u>			
Continued Deflation	\$ 87.50		0.9%
Still Awake/Still Dreaming	\$ 40.00		0.4%
Recovery @ Noon	\$ 10.00		0.1%
Crestone Group	\$ 40.00		0.4%
Ain't Dead Yet	\$ 199.68		2.2%
True Blue Group	\$ 25.15		0.3%
Group Donations Total		\$ 402.33	4.3%
<u>Other Income</u>			
CRRMCO	\$ 979.70		
CRCNA XXV	\$ 5,334.13		
Other Income Total		\$ 6,313.83	68.0%
	TOTAL INCOME	\$ 9,279.00	100.0%
<u>EXPENSES</u>			
Budget Expenses:			
<u>ADMINISTRATION (ADM)</u>			
Administration Contingency Fund	\$ 50.00		0.7%
CRSC Meetings - Space Rental	\$ 150.00		2.0%
Incorporation Costs (CNAC)	\$ -		0.0%
Office Supplies & Expenses	\$ 21.34		0.3%
Regional Assembly Expenses	\$ 1,000.00		13.4%
Regional Post Office Box Rental (2013)	\$ -		0.0%
Regional Storage Shed Rental (2013)	\$ -		0.0%
Support for Areas & Groups	\$ 100.00		1.3%
Liability Insurance	\$ 988.20		13.2%
Regional Campout Seed Money	\$ 1,000.00		13.4%
Office Equipment - Credit card machine	\$ 65.00		0.9%
WSLD "Seed" Money	\$ 664.38		8.9%
Administration Total		\$ 4,038.92	54.0%
<u>REGIONAL DELEGATE TEAM (RD/RDA)</u>			
Miscellaneous Supplies & Expenses	\$ -		0.0%
Regional Delegate Team Travel	\$ -		0.0%
Rocky Mountain Zonal Forum Expenses	\$ 370.00		4.9%
Regional Delegate Team Total		\$ 370.00	4.9%
<u>PUBLIC RELATIONS (PR)</u>			
Administration	\$ -		0.0%
Hospitals & Institutions	\$ 553.30		7.4%
Outreach & Fellowship Development	\$ -		0.0%
Public Information	\$ 2,276.75		30.4%
Website	\$ -		0.0%
Public Relations Total		\$ 2,830.05	37.8%
<u>Other Expenses:</u>			
NA World Services Office - Donation	\$ -		0.0%
Pueblo County Treasurer(property tax on rental s	\$ 29.22		0.4%
Additional Assembly food expense	\$ 49.35		0.7%
CRRMCO (Trading for registration checks)	\$ 160.00		2.1%
Other Expenses Total		\$ 238.57	3.2%
	EXPENSES TOTAL	\$ (7,477.54)	100.0%
ENDING BALANCE - July 22, 2012		\$ 6,768.25	

CRSCNA TREASURER'S REPORT - JULY 22, 2012			
	CURRENT		CURRENT YEAR
	REPORT PERIOD		TO DATE (2012)
OPENING BALANCE - January 1, 2012			\$4,966.79
OPENING BALANCE - July 22, 2012	\$8,252.38		

INCOME:		NOTES	
Area Donations			
Boulder Area	-		\$1,068.20
Bringing Freedom East Area	-		-
Mile High Area	-		294.64
Mountain High Area	-		-
Mountains West Area	-		-
Off The Wall Area	-		400.00
Pikes Peak Area	100.00		800.00
Serenity Unlimited Area	-		-
Southern Area	-		-
Group Donations			
Still Awake/Still Dreaming	40.00		40.00
Continued Deflation	-		87.50
Recovery @ Noon	10.00		10.00
Crestone Group	-		40.00
Ain't Dead Yet	118.79		199.68
True Blue Group	-		25.15
Other Income			
CRRMCO	819.70		979.70
CRCNA XXV	-		5,334.13
TOTAL INCOME	\$1,088.49		\$9,279.00
EXPENDITURES:		Check #	
Prior Report Period YTD Expenditures			\$4,904.92
NAWS(PI)	553.30		553.30
CHUCK COCORAN ZONAL FORUM(RD/RDA)	370.00		370.00
COLORADO STATE FAIR(PI)	1,065.00		1,065.00
NAASC -REGIONAL ASSEMBLY(ADM)	500.00		500.00
ALAN H - TRAVEL (ADMN)	65.00		65.00
DIANA MITCHELL (PI)	19.32		19.32
NAWS - DONATION	-		-
TOTAL EXPENDITURES	2,572.62		\$7,477.54
ENDING BALANCE - July 22, 2012	\$6,768.25		\$6,768.25

XXXXXXXXXX	\$6,768.25		\$6,768.25
Fiscal Year 2012 Budget Balance			(6,995.41)
Available Funds			(227.16)

BANK ACCOUNT-CHECKBOOK RECONCILIATION as of June 30, 2012			
	Balance per Bank Statement		8,367.38
Adjustments to Bank Statement through June 30, 2012		Net Adjustment:	\$ (115.00)
*Outstanding Deposits	\$0.00	Adjusted Bank Balance:	\$ 8,252.38
** Outstanding Checks & Charges	(\$115.00)	Checkbook Balance:	\$ 8,252.38
Net Adjustment	(\$115.00)	VARIANCE:	\$ -

CRSCNA BUDGET REPORT - FISCAL YEAR 2012

	<u>BUDGETED</u>	<u>EXPENDED</u>	<u>UNEXPENDED</u>
<u>ADMINISTRATION (ADM)</u>			
Administration Contingency Fund	\$ 50.00	\$ 50.00	\$ -
CRSC Meetings - Space Rental	\$ 250.00	\$ 150.00	\$ 100.00
Incorporation Costs (CNAC)	\$ 1,200.00	\$ -	\$ 1,200.00
Office Supplies & Expenses	\$ 100.00	\$ 21.34	\$ 78.66
Regional Assembly Expenses	\$ 1,000.00	\$ 1,000.00	\$ -
Regional Post Office Box Rental (2013)	\$ 76.00	\$ -	\$ 76.00
Regional Storage Shed Rental (2013)	\$ 804.00	\$ -	\$ 804.00
Support for Areas & Groups	\$ 100.00	\$ 100.00	\$ -
Liability Insurance	\$ 1,000.00	\$ 988.20	\$ 11.80
Regional Campout Seed Money	\$ 1,000.00	\$ 1,000.00	\$ -
Office Equipment - Credit card machine	\$ 1,000.00	\$ 65.00	\$ 935.00
WSLD "Seed" Money	\$ 664.38	\$ 664.38	\$ -
Administration Total	\$ 7,244.38	\$ 4,038.92	\$ 3,205.46
<u>REGIONAL DELEGATE TEAM (RD/RDA)</u>			
Miscellaneous Supplies & Expenses	\$ 50.00	\$ -	\$ 50.00
Conference	\$ 1,470.00	\$ -	\$ 1,470.00
Rocky Mountain Zonal Forum Expenses	\$ 1,100.00	\$ 370.00	\$ 730.00
Regional Delegate Team Total	\$ 2,620.00	\$ 370.00	\$ 2,250.00
<u>PUBLIC RELATIONS (PR)</u>			
Administration	\$ 350.00	\$ -	\$ 350.00
Hospitals & Institutions	\$ 560.00	\$ 553.30	\$ 6.70
Fellowship Development	\$ 472.00	\$ -	\$ 472.00
Public Information	\$ 2,420.00	\$ 2,276.75	\$ 143.25
Website	\$ 568.00	\$ -	\$ 568.00
Public Relations Total	\$ 4,370.00	\$ 2,830.05	\$ 1,539.95
TOTAL	\$ 14,234.38	\$ 7,238.97	\$ 6,995.41

DONATION TO WORLD: None, due to current budget shortfall

THE MEETING CLOSED AT 4:45 PM

NEXT MEETING: ASSEMBLY

September 16, 2012 Location to be announced 10:00 am – 5:00 pm

**APPENDIX A
CRCNA XXVII**

Workshop Topics

FRIDAY		
Time	Workshop Topic	Workshop Name
	Room 1	
2:00 - 3:15	Freedom, Miracles, and Hope	Lost Dreams Awaken
3:30 - 4:45	Newcomer Workshop	Fun in Recovery
	Room 2	
2:00 - 3:15	In Times of Illness	As Prescribed
3:30 - 4:45	GLBT	Gay, Lesbian, Bisexual, & Transgender
	Room 3	
2:00 - 3:15	Just for Today	Don't Pick Up, No Matter What
3:30 - 4:45	Atmosphere of Recovery	Welcome Home
	Room 4	
2:00 - 3:15	It Works HOW	Honesty, Open mindedness, and Willingness
3:30 - 4:45	Revolutionize Your Existence	To Effect a Radical Change
	***Main speaker to start at 7p	
SATURDAY		
Time	Workshop Topic	Workshop Name
	Room 1	
9:00 - 10:15	Parenting	Who's Raising Whom?
10:30 - 11:45	Sponsorship	Do I have too?
1:00 - 2:15	Men's Workshop	Brothers in Recovery
2:15 - 3:30	Relationships	Recovery Is Not Sexually Transmitted
3:30 - 4:45	Never Alone	The Therapeutic Value
	Room 2	
9:00 - 10:15	Fear	Face Everything And Recover
10:30 - 11:45	Prayer and Meditation	Spiritual, Not Religious
1:00 - 2:15	Women's Workshop	Sisters in Recovery
2:15 - 3:30	Spanish Speaking Workshop	
3:30 - 4:45	Recovery is Fun	Interactive Workshop
	Room 3	
9:00 - 10:15	Regional Delegate Presentation	Service Junkies Unite
10:30 - 11:45	12 Steps	Round Table Discussions
1:00 - 2:15	12 Traditions	Round Table Discussions
2:15 - 3:30	12 Concepts	Round Table Discussions
3:30 - 4:45	PI, H&I, and Phone Line	Public Relations Umbrella
	Room 4	
9:00 - 10:15	Resentments	Drinking Poison
10:30 - 11:45	Unity	Together We Can
1:00 - 2:15	Living Clean Project	The Journey Continues
2:15 - 3:30	Abstinence vs. Recovery	The Black Hole of Complacency
3:30 - 4:45	Anonymous Workshop	Look at ME!
	***Lunch noon - 1p	
	***Banquet is 5:30 - 7:30: trim last workshop?	
	***Speaker meeting starts 7:30	

**APPENDIX A
CRCNA XXVII**

Marathon Meeting Topics

Start	Marathon Meetings	Chairperson
Friday		
1:00 PM	For the newcomer	
2:00 PM	Beyond my wildest dreams	
3:00 PM	Embracing the gift of freedom	
4:00 PM	Yes, we are a vision of hope	
5:00 PM	Our Promise Freedom from active addiction	
6:00 PM	A fullness of spirit replaces our emptiness	
7:00 PM	We all face the same dilemma	
8:00 PM	If I knew then what I know now	
9:00 PM	From Street Life to Sweet Life	
10:00 PM	Making plans, not outcomes	
11:00 PM	Excess in all areas	
12:00 AM	Wherever I go, there I am	
Saturday		
1:00 AM	Living in the moment offers freedom	
2:00 AM	Don't give up surrender	
3:00 AM	Recovery and Relapse	
4:00 AM	Just for Today	
5:00 AM	Staying Honest	
6:00 AM	Freedom through forgiveness	
7:00 AM	Am I well yet?	
8:00 AM	Our primary purpose	
9:00 AM	The benefit of service	
10:00 AM	Surviving our Emotions	
11:00 AM	Intimacy, relationships and the traditions	
12:00 PM	My home group, a soft place to land	
1:00 PM	Spanish Meeting	
2:00 PM	Keep Coming Back, How and Why	
3:00 PM	From All Walks of Life	
4:00 PM	Adjusting to the lack of drama	
5:00 PM	Triangle of self-obsession	
6:00 PM	Self Acceptance	
7:00 PM	Back to basics	
8:00 PM	Honesty, openmindedness and willingness	
9:00 PM	Clean time versus recovery	
10:00 PM	Doing the right thing for the right reason	
11:00 PM	Practicing prayer and meditation	
12:00 AM	Spiritual not religious	
Sunday		
1:00 AM	Making recovery personal	
2:00 AM	A simple honest message of recovery	
3:00 AM	Unmanageable with clean time	
4:00 AM	Don't use, no matter what	
5:00 AM	Strength from our higher power when the road gets tough	
6:00 AM	Recovery has given me a sense of purpose	
7:00 AM	Benefits of Change	
8:00 AM	Looking good versus feeling good	
9:00 AM	Meetings are a source of strength for us	
10:00 AM	A productive member of society	

APPENDIX B
WSLD XXVI

LEARN IT, LIVE IT, TEACH IT
Program

Noon **WSLD Bid / Business Meeting (Sunday)**

Professional Track (Friday) Focus: Hospitals and Institutions (H & I)

10am - 12pm Introduction and Presentation to Professionals

12 – 1pm Lunch (on your own)

1 – 3pm Presentation from Professionals

5:45 – 6:30 pm WSLD Pre-Bid Meeting

WSLD CONFERENCE THEN BEGINS AT 3pm....

(Note: Recovery meetings will precede beginning conference workshops on Saturday and Sunday)

NAWS TRACK

NA IS A COMMUNITY WITHIN ITSELF

What are the resources at the World level? How can the addict, our groups, areas, and regions best utilize these resources? How can the Fellowship best help conserve, preserve and increase these resources?

DEVELOPING NEW LITERATURE

The literature development process: how can we be involved?

What are the new service pamphlets and how can addicts better utilize them? What new pieces are in the works and/or are coming in the future?

CONSENSUS BASED DECISION MAKING

What is it? What does it involve? How can addicts' best use it?

PROJECT BASED SERVICE AND PLANNING BASICS

How we plan for growth and then implement those changes? How can the service bodies and the groups incorporate the "Principles and Leadership in NA Service" pamphlet...heading to cooperation and accountability.

WHERE ARE WE HEADED? WHAT CAN WE DO? HOW DO WE GET THERE?

The proposed service system progress and Fellowship development

PUBLIC RELATIONS TRACK

LEARN IT- NA IN OUR COMMUNITY

Using the PR Handbook to best utilize the resources in your community while developing effective and functional community relations

LIVE IT AND TEACH IT - BUILDING AND SUSTAINING COMMUNITY RELATIONSHIPS

The how, what, and why of services in the local community.

PUBLIC INFORMATION TRACK

LEARN IT- PI DEVELOPMENT AND TRAINING

The different aspects of PI and our newer PI committees and their members

LIVE IT & TEACH IT – USING PUBLIC INFORMATION RESOURCES IN OUR COMMUNITIES

Viewing the Public Service Announcements (PSAs) made in Colorado. Learn how and when to use PSAs. Find out how to make PSAs and how to get these PSAs out into the community.

H & I TRACK

LEARN IT AND LIVE IT FOR H & I

Meetings behind the walls and in institutions: getting approved for facilities the how and why of H&I (the H&I Handbook) plus the dos and don'ts of writing letters to inmates

MORE IDEAS TO LIVE IT AND TEACH IT IN H & I

Develop a tape library and how to use it. The DOC liaison position in H&I and how to get addicts approved for H & I service. How do we teach and mentor others in H & I service

GENERAL TRACK

WHAT'S MY NICHE IN SERVICE?

What are H & I, PR and PI sub committees? What can I do to get involved? What can I do to get others involved?

APPLYING THE CONCEPTS AND TRADITIONS TO OUR SERVICE

What does each Concept and Tradition focus on - principles with applications

BID PACKAGES AND NEGOTIATING CONTRACTS

How to write a bid package for a service conference or convention. What to look for in negotiating a contract.

BUILDING A GOOD HOME GROUP AND CARRYING THE NA MESSAGE

Developing and maintaining strong, growing home groups. Carrying a clear message with the help of the "Group Trusted Servants: Roles and Responsibilities" Service Pamphlet plus portions of the "In Times of Illness" IP

USING OUR BEST PRACTICES OF SERVICE

Do's and don'ts of service in various scenarios

INVENTORYING OUR SERVICES

The how and why inventorying services provided in our groups, areas, sub- committees, and region

REACHING THE INTERNATIONAL COMMUNITY

How do we reach the international speaking community and help them grow

DOING MORE WITH LESS

Utilizing online resources, technology (PayPal, etc.), and web pages. The social media and NA's guiding principles

MOVING INTO THE 21ST CENTURY WITH EFFECTIVE COMMUNICATION

Developing presentation skills, writing engaging reports, and using 21st century presentation aids. Practical application and knowledge transfer of what we learn at WSLD..... How can we give value back to our Region for sending us to WSLD?

REACHING THE INTERNATIONAL COMMUNITY

How do we reach the international speaking community and help them grow

FRIDAY AND SATURDAY ROUND TABLE DISCUSSION TRACK

WHAT'S WORKING AND WHAT'S NOT

Bring your service-related problems and your solutions to share with everyone.

TRAINING OUR NEW MEMBERS FOR SERVICE AND THEN STEPPING DOWN TO MENTOR THEM

The dangers of ego-driven service **plus** how do we mentor others in service **while** allowing them their experiences

APPENDIX C
Proposals

Date: 7-21-12

Proposal

The election for CRRMCO Administrative committee will take place at the November CRSC

Intent

To assure there is enough time for the CRRMCO Committee to responsibly plan the Regional Campout.

Maker

Mike P.

Tradition, concept or spiritual principle on which it is based:

1st Concept, spiritual principle of ~~responsibility~~ responsibility.

Disposition Yes _____ No _____

Blocked Yes _____ No _____

Block Based on _____

RK: 7-21-12

Proposal

OF the \$1819.70 in CRRMCO's Bank account,
Donate \$819.70 to Region and keep \$1000.00
For money for next year's event.

Intent:

To responsibly manage NA Funds, and assure funds
are available for next year's CRRMCO.

Maker

Mike P.

Tradition, concept or spiritual Principle on which it
is based

11th concept

Disposition yes _____ NO _____
Blocked yes _____ NO _____

Block Based on: _____

Proposal:
To create a new CRSC
Logo

Intent:
To have a more appealing
and usable Logo

Maker: Tawni C.
2nd Chuck C.