




CRSC ASSEMBLY MINUTES
April 21, 2012

THE HEADLINES

Summary of Key Issues and Actions from the April Assembly

What You Need To KNOW	What You Need to DO
CAR and CAT Consensus	Review the Discussion Details (page 11)
PROPOSALS: Region Representation/Voting Rights - TABLED Budget Proposal - TABLED	Discuss with your groups and areas
EVENTS: CRCNA Event: Mexican Dinner Dance Saturday, May 19 at 5PM at The Church 2221 N. Wahsatch Avenue in Colorado Springs 2nd Annual "Addicts Night Out" Lakeside Amusement Park Friday, June 22 Gates open at 4PM -- Admission is \$12 BBQ at 5:30 and Speaker at 7:00 PM	Show up and have fun! 
ELECTION RESULTS: - CRSC Administrative Committee <ul style="list-style-type: none"> o Shawn H - Chair o Kyle A - Vice Chair o Jim C - Treasurer 	Congratulate them, and thank them for their service!
OPEN POSITIONS: Bringing Freedom East: RCM 1 position Mountain High: RCM 1 position Mountains West: RCM 2 position	Be of service!



C R S C ASSEMBLY MINUTES

April 21, 2012

I ROLL CALL

A Administrative Committee Officers

CRSC Chair	Alan H	present
CRSC Vice Chair	Shawn H	present
Treasurer	Jim C	present
Secretary	Marcia S	absent with notice
RD	Brenda E	absent with notice
RDA	Chuck C	present
Web Servant	Michael H	present

B Subcommittees

CRCNA XXVI	Alan T (Chair)	present
	Kurt B (Vice Chair)	present
	Michael H (Treasurer)	present
Regional Campout	Mike P (Chair)	present
	Ronald B (Vice Chair)	absent w/o notice
	Vale A (Treasurer)	present
WSLD XXVI	Mac M (Chair)	absent with notice
	Jeff C (Vice Chair)	absent w/o notice
	Rich R (Treasurer)	absent w/o notice
PI	Mac M	absent with notice
H&I	Dawn H	present
PR	Tawni C	present

D Ad-Hoc

Archives	David R (Chair)	absent
Budget	Shawn H (Chair)	present

E RCM's

Boulder	Leslie S	RCM 1	present
Bringing Freedom East	Rich R	RCM	absent
Mile High	Spencer S	RCM	present
	Nick P	RCM 2	present
Mountain High		RCM	
Mountains West	Keith K	RCM	present
Off the Wall	Deb B	RCM 1	present
	Stephanni C	RCM 2	absent
Pikes Peak	Jayne S	RCM 1	present
	Denise W.	RCM 2	present
Serenity Unlimited	Michael H	RCM	present
Southern	Brenda C.	RCM	present



C R S C ASSEMBLY MINUTES

April 21, 2012

F _____ Attending GSR's _____

Name	Group/(Area)	Position
Denise W.	Old School (PP)	GAR/RCM
Matt D.	Meeting Hall Group	GSR
Terry S.	Come as You Are (SU)	GSR
Amy J.	2X Geens (OTW)	GSR
Jeff S.	Don't Know Diddly (Mile High)	GSR
Kyle A.	Young@Heart (Mile High)	GSR
Shell H.	Primary Purpose (OTW)	GSR
Lyndsay E.	Addicts Seeking Sanity (OTW)	GSR
Erin J.	Recovery at Noon (PP)	GSR
Dan T.	Men's Stewpot (PP)	GSR
Pati C.	Clean-N-Serene (PP)	GSR
Jerri Ann K.	We Do Recover (PP)	GSR
Veta F.	True Blue (PP)	GSR
Todd W.	Blues Breakers	GSR
Newt L.	Hugs Not Drugs (OTW)	GSRA
Leslie S.	Barrel O' Recovery (B)	GSR
Mindi S.	Storytellers (B)	GSRA
Sharon F.	Addicts Helping Addicts (MH)	GSR
Cole W.	N.A. Matinee	GSR
Daniel L.	Gateway to Serenity	GSRA
George W.	Ray of Light	GSR

II OPENING CRSC TREASURER REPORT

CRSCNA TREASURER'S OPENING REPORT --- April 21, 2012

Area Donations Total	\$ 1,115.22		
Group Donations Total	\$ 65.15		
Donations Total		\$ 1,180.37	
CRCNA XXV	\$ 5,334.13		
Other Income Total		\$ 5,334.13	
	TOTAL INCOME		\$ 6,514.50
Administration Total	\$ 2,344.38		
Regional Delegate Team Total	\$ -		
Public Relations Total	\$ 492.50		
		\$ 2,836.88	
Other Expenses Total		\$ 29.22	
	EXPENSES TOTAL		\$ (2,866.10)
		GAIN/LOSS	\$ 3,648.40
OPENING BALANCE - January 1, 2012			\$ 4,966.79
ENDING BALANCE - March 18, 2012			\$ 8,615.19

Respectfully Submitted - with thanks for letting me be of service.
Jim C.

2012 YTD Income and Expense Report			
OPENING BALANCE - January 1, 2011			\$ 4,966.79
<u>INCOME</u>			
<u>Area Donations</u>			
Boulder Area	\$ 588.56		9.0%
Bringing Freedom East Area	\$ -		0.0%
Mile High Area	\$ 126.66		1.9%
Mountain High Area	\$ -		0.0%
Mountains West Area	\$ -		0.0%
Off The Wall Area	\$ -		0.0%
Pikes Peak Area	\$ 400.00		6.1%
Serenity Unlimited Area	\$ -		0.0%
Southern Area	\$ -		<u>0.0%</u>
Area Donations Total		\$ 1,115.22	17.1%
<u>Group Donations</u>			
Golden Group	\$ -		0.0%
Crestone Group	\$ 40.00		0.6%
Northern Lights Group	\$ -		0.0%
True Blue Group	\$ 25.15		<u>0.4%</u>
Group Donations Total		\$ 65.15	1.0%
<u>Other Income</u>			
CRCNA XXV	\$ 5,334.13		
Other Income Total		\$ 5,334.13	81.9%
		TOTAL INCOME	\$ 6,514.50
			100.0%
<u>EXPENSES</u>			
Budget Expenses:			
<u>ADMINISTRATION (ADM)</u>			
Administration Contingency Fund	\$ 50.00		1.7%
CRSC Meetings - Space Rental	\$ 100.00		3.5%
Incorporation Costs (CNAC)	\$ -		0.0%
Office Supplies & Expenses	\$ -		0.0%
Regional Assembly Expenses	\$ 500.00		17.4%
Regional Post Office Box Rental (2013)	\$ -		0.0%
Regional Storage Shed Rental (2013)	\$ -		0.0%
Support for Areas & Groups	\$ 92.00		3.2%
Liability Insurance	\$ 938.00		32.7%
Regional Campout Seed Money	\$ -		0.0%
Office Equipment - Credit card machine	\$ -		0.0%
WSLD "Seed" Money	\$ 664.38		<u>23.2%</u>
Administration Total		\$ 2,344.38	81.8%
<u>REGIONAL DELEGATE TEAM (RDRDA)</u>			
Miscellaneous Supplies & Expenses	\$ -		0.0%
Regional Delegate Team Travel	\$ -		0.0%
Rocky Mountain Zonal Forum Expenses	\$ -		<u>0.0%</u>
Regional Delegate Team Total		\$ -	0.0%
<u>PUBLIC RELATIONS (PR)</u>			
Administration	\$ -		0.0%
Hospitals & Institutions	\$ -		0.0%
Outreach & Fellowship Development	\$ -		0.0%
Public Information	\$ 492.50		17.2%
Website	\$ -		<u>0.0%</u>
Public Relations Total		\$ 492.50	17.2%
Other Expenses:			
NA World Services Office - Donation	\$ -		0.0%
Pueblo County Treasurer(property tax on rental s	\$ 29.22		1.0%
	\$ -		0.0%
	\$ -		<u>0.0%</u>
Other Expenses Total		\$ 29.22	1.0%
		EXPENSES TOTAL	\$ (2,866.10)
			100.0%
ENDING BALANCE - March 18, 2012			\$ 8,615.19

CRSCNA TREASURER'S REPORT - APRIL 21, 2011

	CURRENT REPORT PERIOD		CURRENT YEAR TO DATE (2012)
OPENING BALANCE - January 1, 2012			\$4,966.79
OPENING BALANCE - March 18 2012	\$8,693.12		

INCOME:		NOTES	
Area Donations			
Boulder Area	\$134.63		\$588.56
Bringing Freedom East Area	-		-
Mile High Area	126.66		126.66
Mountain High Area	-		-
Mountains West Area	-		-
Off The Wall Area	-		-
Pikes Peak Area	100.00		400.00
Serenity Unlimited Area	-		-
Southern Area	-		-
Group Donations			
Golden Group	-		-
Crestone Group	40.00		40.00
Northern Lights Group	-		-
True Blue Group	-		25.15
Other Income			
CRCNA XXV	-		5,334.13
TOTAL INCOME	\$401.29		\$6,514.50

EXPENDITURES:		Check #	
Prior Report Period YTD Expenditures			\$2,386.88
DICP - MEETING RENTAL SPACE(ADM)	100.00	462	100.00
SUANA-ASSEMBLY ADVANCE(ADM)	350.00	463	350.00
PUEBLO COUNTY TREASUER	29.22	464	29.22

NAWS - DONATION	-		-
TOTAL EXPENDITURES	479.22		\$2,866.10
ENDING BALANCE - March 18, 2012	\$8,615.19		\$8,615.19

XXXXXXXXXX	\$8,615.19		\$8,615.19
Fiscal Year 2011 Funds Balance			(11,397.50)
Available Funds			(2,782.31)

BANK ACCOUNT-CHECKBOOK RECONCILIATION as of March 31, 2012			
		Balance per Bank Statement	9,815.19
Adjustments to Bank Statement through March 31, 2012		Net Adjustment:	\$ (1,200.00)
*Outstanding Deposits	\$0.00	Adjusted Bank Balance:	\$ 8,615.19
** Outstanding Checks & Charges	(\$1,200.00)	Checkbook Balance:	\$ 8,615.19
Net Adjustment	\$ (1,200.00)	VARIANCE:	\$ -

CRSCNA BUDGET REPORT - FISCAL YEAR 2012

	<u>BUDGETED</u>	<u>EXPENDED</u>	<u>UNEXPENDED</u>
<u>ADMINISTRATION (ADM)</u>			
Administration Contingency Fund	\$ 50.00	\$ 50.00	\$ -
CRSC Meetings - Space Rental	\$ 250.00	\$ 100.00	\$ 150.00
Incorporation Costs (CNAC)	\$ 1,200.00	\$ -	\$ 1,200.00
Office Supplies & Expenses	\$ 100.00	\$ -	\$ 100.00
Regional Assembly Expenses	\$ 1,000.00	\$ 500.00	\$ 500.00
Regional Post Office Box Rental (2013)	\$ 76.00	\$ -	\$ 76.00
Regional Storage Shed Rental (2013)	\$ 804.00	\$ -	\$ 804.00
Support for Areas & Groups	\$ 100.00	\$ 92.00	\$ 8.00
Liability Insurance	\$ 1,000.00	\$ 938.00	\$ 62.00
Regional Campout Seed Money	\$ 1,000.00	\$ -	\$ 1,000.00
Office Equipment - Credit card machine	\$ 1,000.00	\$ -	\$ 1,000.00
WSLD "Seed" Money	\$ 664.38	\$ 664.38	\$ -
Administration Total	\$ 7,244.38	\$ 2,344.38	\$ 4,900.00
<u>REGIONAL DELEGATE TEAM (RD/RDA)</u>			
Miscellaneous Supplies & Expenses	\$ 50.00	\$ -	\$ 50.00
Conference	\$ 1,470.00	\$ -	\$ 1,470.00
Rocky Mountain Zonal Forum Expenses	\$ 1,100.00	\$ -	\$ 1,100.00
Regional Delegate Team Total	\$ 2,620.00	\$ -	\$ 2,620.00
<u>PUBLIC RELATIONS (PR)</u>			
Administration	\$ 350.00	\$ -	\$ 350.00
Hospitals & Institutions	\$ 560.00	\$ -	\$ 560.00
Fellowship Development	\$ 472.00	\$ -	\$ 472.00
Public Information	\$ 2,420.00	\$ 492.50	\$ 1,927.50
Website	\$ 568.00	\$ -	\$ 568.00
Public Relations Total	\$ 4,370.00	\$ 492.50	\$ 3,877.50
TOTAL	\$ 14,234.38	\$ 2,836.88	\$ 11,397.50

III **CRCNA UPDATE**

Greetings Colorado Region!

All the subcommittees have their budgets to me and I will bring them to the May Regional meeting for approval. The Vice Chair was kind enough to consolidate them all into one spreadsheet, and the Administrative Committee went through them line by line at the pancake breakfast.

Overall, the Pancake Breakfast was a success. The event made \$888 dollars, which is nearly \$300 more than we made last year. It seems the majority of people had fun, along with some typical complaints. The event is a CRCNA fundraiser and not a restaurant, so we do our best to accommodate several hundred addicts with no RSVP.

The F&E committee held an 80s Skate Party on April 14, and although I was not able to attend, I hear it was also successful. Preliminary figures show we made about \$245 on the event.

We will be having the annual Pikes Peak Mexican Dinner on Saturday, May 19 at 5PM at the Church at 2221 N. Wahsatch Avenue in Colorado Springs; suggested donation is \$10. Our speaker is Tina W. from the Pikes Peak Area. We will be having the second annual "Addicts Night Out" at the Lakeside Amusement Park on Friday, June 22. Gates and rides open at 4PM, and the admission is \$12. The BBQ starts at 5:30 and there is a speaker at 7:00 PM. I brought fliers and coupons for the event. These are NOT tickets, but you give these to the gate to get the discount rate and all-you-can ride, rides.

Speaking of the website, online registration and hotel registration is now active.

As we have been working on our budgets, there have been discussions in regard to H&I's request for 250 Basic Texts to give to newcomers. The Committee did not support that and instead asked her to give out Introductory Guides, and we are determining whether some could be given away, for example, at a newcomer drawing. We are trying new Smartphone credit card readers that are priced reasonably and seem to work well. We'll be using these at Registration AND Merchandise. More will be revealed.

The CRCNA Committee was disappointed with the final result of the first banner. Sometimes a design looks better on a computer screen than it does on printed vinyl. We discussed this at the last meeting, and we decided to tweak the logo to bring out the accents better, and have the banner redone. We understand this is an additional \$123.68 but this banner is forever the CRCNA26 logo.

The next CRCNA meeting will be Saturday May 12, 10:45 at the Englewood Library.

CRCNA XXVI – Treasurer Report – April 6th 2012

Our current account balance is \$8538.26.

I prepared Profit and Loss Statements for both last month and the month of April since we have already had activity this month. I reconciled the March bank statement and everything is correct.

I have printed copies of the various treasurer forms with me and I will email these to the various subcommittee chairs soon.

I have worked with the registration committee and completed a new online registration system using Pay Pal. I have tested the registration process and believe it will meet our needs. This will eliminate the need for hand processing of credit card transactions and the associated liability and security risks associate with our old registration system.

I have purchased 3 card readers for use with smart phones. These have been successfully used by F&E, Merchandise, and Registration at the Pancake Breakfast and Unity Day. While I still don't have a detailed cost analysis to compare to our old merchant account I do believe that this solution is better due to the lack of a \$30 monthly fee. I recommend that we close the current merchant account right away.

I have given the F&E, Merchandise, and Registration committees bank bags with the amount of change they requested as well as an addition reserve that I will hold if any of them need additional change at an event. They will hold these until the convention when they will return them to me and that money will be accounted for and used in the onsite cash registers.

Thanks for allowing me to serve.
Mike H – CRCNA XXVI Treasurer

IV COLORADO REGIONAL CAMP OUT

The Camp out committee has been hard at work. At our last meeting, we elected in a new Merchandise Chair. Matt D. (Mile High Area). Matt is well below the suggested clean time for the CRCNA Merchandise Chair with 13 months. We did discuss this during the election process. Part of that discussion was the difference between CRCNA and CRRMCO is regard to pre-convention merchandise sales. CRRMCO will not have any merchandise for sale until the actual event where we will have the entire committee and there is no need for an addict with a less amount of clean time handling NA funds.

Vale, Jim C. and I have been communicating regularly to get the CRRMCO bank account opened. Jim went above and beyond the call of duty and handled this challenging issue without all of us actually having to physically meet at that particular branch.

We did bring plenty of registration forms and would love to get them disbursed throughout the region so please take some back to your Areas and Groups.

Being that we have already had our subcommittees meet this month and we have not had the CRRMCO meeting, we do not have any subcommittee meeting scheduled at this time. We have been having monthly subcommittee meetings and we will have them scheduled after 5-12. Due to the smaller nature of these meetings, we are trying to consolidate the three subcommittee meetings to one date, time and location.

Our next CRRMCO meeting will be Sat, April 7, 2:00pm at the Englewood Library(Altenbach room)

In Service,
Mike P.

V SERVICE RESOURCE POOL ANNOUNCEMENT

Sheila M. from Mile High announced to the group that they have formed the "Service Resource Pool" and are looking for people to do a variety of "non-formal" service work—from stuffing envelopes to organizing storage unit, etc. There is a sign-up sheet on line (or there will be) and Sheila asked that this be taken back to the Areas and announced.

V BUDGET AD-HOC PRESENTATION

Colorado Region of Narcotics Anonymous Budget Proposal

Budget Cycle and annual report

- The budget cycle begins and ends at the April Assembly.
- The standing treasurer will give a full verbal and written yearend report.
- All financial transactions at the April assembly will be logged under the New Year as not to disrupt the yearend report.
- The yearly report will itemize spending for each “sub-committee with a budget”, RD/RDA and administration. It will also include all donations for the year and where they came from.
- There will also be a verbal and written report on the current state of funds (budgeted, encumbered, available and prudent reserve) for the coming year.

Automatic funds in April

- In April, the new budget will be set as follows. (If funds are available)
 - Admin will have an automatic budget of \$2,200.
 - Prudent Reserve will be set at \$1,000.00.
 - PR, PI and H&I will have an emergency reserve of \$1,000.00.
- Available funds will be off-set by the remaining money from the previous year.
(ie) If PR has \$300.00 remaining in the resource pool in April then \$700.00 would be moved over to reach the \$1,000.00 limit.

Process of accessing, budgeting and reporting of funds

- Funds will be split into three categories, Available, Budgeted and Encumbered.
 - Available Funds are exactly that. They are funds that be used openly as CRSC deems fit.
 - Budgeted funds are funds set aside for a project or task but are contractually owed. These funds are not guaranteed and can be easily put back into the general fund or pulled for another task. The changing of these funds needs approval by CRSC.
 - Encumbered funds are funds set aside for events that require a deposit or a contract. These funds should be rarely used and cannot be changed unless a contract is broken or a deposit lost.
- At each CRSC and CRSC Assembly as part of written and oral reports, sub-committee Chairs and trusted servants will report on funds spent, state of currently budgeted funds and new funds proposed. These numbers will be placed in the treasurer’s records throughout the year and reported on at each CRSC. When budgeted funds are no longer needed, they will be set back into the available fund pool.
 - (ie) PI Chair’s report*
 - ✓ *I spent \$300 on literature in May which took my budgeted literature funds to \$0.*
 - *I am still working on the equipment to host a booth at the Police convention. I have spent \$30 for flyers but have not spent the remaining \$270 on the folding table.*
 - *I found out that the Parole Officer Convention in July was cancelled so I am returning \$300 back into available funds. We did get the deposit back since they cancelled not us.*
 - *I am also going to request today that I have money budgeted in the amount of \$168.00 for a trip to the BFE area to help in a PI initiative to get the NA into rehabs. We are going to set this day up three months from now in September. \$85.00 is for a hotel on Friday night, \$43.00 is for gas from Denver to Sterling and back, and \$40.00 is for flyers we want to post around town.*
- Reports and requests for funds will be itemized and use exact amounts unless otherwise approved by CRSC.
- The emergency reserve will be a fund set aside for the PR umbrella to access throughout the year for unforeseen needs. This acts as an emergency resource for Chairs. It will allow for reactionary spending and should only be used on rare occasions. When money is used from the reserve, it must be brought to CRSC and reported on like all other funds with receipts and explanation of why the funds were not budgeted for. The PR Chair will coordinate the use of funds with the other Chairs to ensure that overspending does not occur.

- Funds will not be reimbursed outside of a service meeting and will not be reimbursed without previous approval and a receipt. (Excluding funds from resource pool.)
- Receipts for all spent funds must be submitted at the following CRSC or assembly and reported on if reports are given.
- RD and RDA will present requests for funds as needed. Itemized travel expenses can be requested and budgeted for at any time. Well known events such as World Service Conference and the Zonal Forums should be requested and budgeted for a minimum of 6 months in advance to help save on costs.

Funds available to servants and Areas

- Reimbursement of travel is available to RCM's and regional servants that need assistance in attending both CRSC and Assemblies. Prudent use of these funds is always recommended.
 - \$.25 per mile traveled
 - Up to \$90.00 for one night lodging for servants traveling over 100 miles one way.
- Areas needing funds to help send GSR's to assemblies should always bring requests to CRSC.
- Areas needing money for support are always welcome to reach out to the region. An Itemized list with requested amounts and a timeline for use of the funds in a proposal format is best practice.

Donations

- New donations from Areas will be reported in a verbal and written report by the treasurer at each CRSC and Assembly.
- Donations from CRCNA will be in the written report given by treasurer at CRSC and Assembly.
- 25% of the donation given by CRCNA will be automatically forwarded to World when the funds are formally turned over.
- World donations from the CRSC will be decided at each service meeting as the body sees fit.

Bi-Annual review

- Every even numbered year in January there will be an ad-hoc committee put together consisting of volunteers and/or appointees.
- This ad-hoc will do a thorough review into funds spent over the last two years. The goal is to audit if funds are being managed responsibly and if guidelines being met.
- The ad-hoc will also trend spending over the last 6 years using the yearend reports from previous treasurers. The trending information will be based on total spending from each sub-committee, admin and RD/RDA. Then it will also give the total spent each year.
- This information will be presented on at the April Assembly. The information is meant to inform the region of spending trends and to help engage the region as a whole on how funds are being used.

Discussion Points:

- Excellent work by Shawn H.!
- Budget proposal tabled for review by CRSC members

VI CAR / CAT PRESENTATION, DISCUSSION, AND CONSENSUS

Chuck C presented information about the CAR report contents and process (see "2012 CAR Workshop.pdf" file).

Discussion Points:

- Service Structure
- Discussion on how to tally votes; ask for stand asides ("no" votes) only to determine consensus of the 28 voting members
 - o Resolution #1
 - o No because of non-support for entire restructure

- No because service structure doesn't need to change and too much money has been spent already
 - Resolution #2 4 stand asides
 - Resolution #3 4 stand asides
 - Resolution #4 4 stand asides
 - Resolution #5 4 stand asides
 - Resolution #6 6 stand asides
 - Resolution #7 10 stand asides
 - No because couldn't visualize
 - No because non-support of entire structure
 - Yes because of USA number of regions vs. non-USA regions
 - No because who decides geographic boundaries
 - Resolution #8 9 stand asides
 - No because of vague wording and violation of traditions
- Straw Polls
 - Poll a) 11 stand asides
 - No not needed
 - No extra layer of confusion and conflict
 - No because more is not better
 - Yes we need to tear down old structure
 - Yes because it's better for small areas
 - Poll b) 11 stand asides
 - No because we already don't have enough trusted servants and this would require more
 - Yes because it would be a tool for groups to discuss group issues without having to listen to area business
 - Poll c) 8 stand asides
 - Poll d) 7 stand asides
 - No because not in favor of new structure
 - Yes because of geographical confusion in larger regions—i.e., hard to find meetings in states with multiple regions because region's name is unknown
 - Poll e) 6 stand asides
 - Poll f) 6 stand asides
 - Poll g) 6 stand asides
 - Poll h) 6 stand asides
 - Poll i) 7 stand asides
- World Board Motions
 - Motion 1 2 stand asides
 - Motion 2 2 stand asides
 - Motion 3 3 stand asides
 - Motion 4 4 stand asides
 - Motion 5 5 stand asides
 - No because we are putting conventions before recovery
 - No because it is improper use of funds
 - No because it creates too much gap between
- Regional Proposals
 - A 11 stand asides
 - B majority stand asides
 - C majority stand asides
 - D 12 stand asides
 - WSC says it would cost more to do this than would be made selling them

- E majority stand asides
- Projects
 - Fellowship Issue Discussions 6 stand asides
 - Service System 12 stand asides
 - No because the service system isn't broken and shouldn't be changed
 - Some good ideas in proposed service structure, but NAWS should not dictate to us about it—should be up to individual areas and regions
 - Amount is too high
 - WSC took suggestions from a world pool, it is not the WSC telling us what to do
 - Money should be spent elsewhere to help areas and regions that are having problems
 - Could create dilution of resources if more service positions or levels are created
 - Traditions Book 1 stand aside
 - Move to top priority
 - Public Relations 1 stand aside
 - An Intro to NA Meetings Consensus
 - Trusted Servant Support 3 stand asides
 - Move up to top 3 priorities

VII FUTURE ASSEMBLY PLANNING DISCUSSION

Location, format, and timing - How can we improve the timing, format, and/or location selection for the April and September Assemblies?

Discussion Points:

- *In conference years, Assemblies should be held in central location*
- *Elect GSRs who will take seriously the responsibility of attending Assemblies*
- *Information about Assemblies should be given early enough for people to plan to attend*
- *Issues for voting/discussion at Assemblies should be less complicated so that everyone can understand them*
- *Population density should play a role in determining where Assemblies will be held*
- *Alternate every other Assembly so that they are held in Denver (central point)*
- *Consider skype meetings, i.e., "electronic" Assemblies*
- *Consider allowing proxy votes—RCMs are voted in by their Areas so why can't they carry group proxy votes?*
- *Express when announcing Assemblies the importance of GSRs' attendance at Assemblies*
- *Areas should financially support the attendance by GSRs at Assemblies*
- *Assemblies are the tool by which we get a full regional conscience, but it doesn't happen when GSRs cannot attend due to inability to travel to outlying Areas*

VIII REGION VOTING / CBDM PARTICIPATION DISCUSSION

Representation and voting rights - Should only RCM's have decision-making ability on Region issues?

Discussion Points:

- *If service structure changes, discussion is moot*
- *Service structure won't change for two years*
- *Certain subcommittees of the CRSC carry too many votes*

- *Subcommittee chairs should be able to vote the conscience of their subcommittees*
- *RCMs represent the conscience of the Areas, which represent the conscience of the Groups, so only RCMs should vote*
- *Subcommittee chairs are also responsible to Areas and Groups*
- *Issues don't affect Groups, so Groups shouldn't be bothered or overburdened by them; instead, the Groups should rely on the CRSC to make the decisions*
- *World Board members have a vote at the WSC*
- *Groups aren't being asked to involve themselves in regional issues unless a proposal is tabled, so that has nothing to do with RCMs only voting*
- *At this Assembly, there are 18 non-RCM votes and only 10 RCM votes*
- *Proposal will be amended to include subcommittee chairs as voting members*

IX ELECTIONS

- CRSC Administrative Committee Positions
 - Chair Shawn nominated, accepted and ELECTED
 - Vice Chair Kyle A. nominated, accepted and ELECTED
 - Treasurer Jim C. nominated for a second term, accepted and ELECTED
 - Secretary position will be voted on in May at the CRSC meeting and ratified at the September Assembly

X ENDING CRSC TREASURER REPORT**Disbursement Requests:**

Several requests were received (in absentia) from the PI Chair. **Due to lack of information about the purpose of the expenditures, these requests were tabled until they can be discussed at the May CRSC meeting.**

Literature: \$665.45 (2 requests - \$219.24 to NAWS and \$446.21 to MHASC)

Printing: \$53.80 (2 requests - \$34.48 and \$19.32)

CRSCNA TREASURER'S ENDING REPORT --- April 22, 2012

Area Donations Total	\$ 1,215.22		
Group Donations Total	\$ 65.15		
Donations Total		\$ 1,280.37	
CRRMCO	\$ 45.00		
CRCNA XXV	\$ 5,334.13		
Other Income Total		\$ 5,379.13	
	TOTAL INCOME		\$ 6,659.50
Administration Total	\$ 3,389.38		
Regional Delegate Team Total	\$ -		
Public Relations Total	\$ 876.22		
		\$ 4,265.60	
Other Expenses Total		\$ 78.57	
	EXPENSES TOTAL		\$ (4,344.17)
		GAIN/LOSS	\$ 2,315.33
OPENING BALANCE - January 1, 2012			\$ 4,966.79
ENDING BALANCE - April 22, 2012			\$ 7,282.12

Respectfully Submitted - with thanks for letting me be of service.
Jim C.

2012 YTD Income and Expense Report			
OPENING BALANCE - January 1, 2011			\$ 4,966.79
<u>INCOME</u>			
<u>Area Donations</u>			
Boulder Area	\$ 588.56		8.8%
Bringing Freedom East Area	\$ -		0.0%
Mile High Area	\$ 126.66		1.9%
Mountain High Area	\$ -		0.0%
Mountains West Area	\$ -		0.0%
Off The Wall Area	\$ -		0.0%
Pikes Peak Area	\$ 500.00		7.5%
Serenity Unlimited Area	\$ -		0.0%
Southern Area	\$ -		<u>0.0%</u>
Area Donations Total		\$ 1,215.22	18.2%
<u>Group Donations</u>			
Golden Group	\$ -		0.0%
Crestone Group	\$ 40.00		0.6%
Northern Lights Group	\$ -		0.0%
True Blue Group	\$ 25.15		<u>0.4%</u>
Group Donations Total		\$ 65.15	1.0%
<u>Other Income</u>			
CRRMCO	\$ 45.00		
CRCNA XXV	\$ 5,334.13		
Other Income Total		\$ 5,379.13	80.1%
		TOTAL INCOME	\$ 6,659.50
			99.3%
<u>EXPENSES</u>			
Budget Expenses:			
<u>ADMINISTRATION (ADM)</u>			
Administration Contingency Fund	\$ 50.00		1.2%
CRSC Meetings - Space Rental	\$ 100.00		2.3%
Incorporation Costs (CNAC)	\$ -		0.0%
Office Supplies & Expenses	\$ -		0.0%
Regional Assembly Expenses	\$ 500.00		11.5%
Regional Post Office Box Rental (2013)	\$ -		0.0%
Regional Storage Shed Rental (2013)	\$ -		0.0%
Support for Areas & Groups	\$ 92.00		2.1%
Liability Insurance	\$ 938.00		21.6%
Regional Campout Seed Money	\$ 1,045.00		24.1%
Office Equipment - Credit card machine	\$ -		0.0%
WSLD "Seed" Money	\$ 664.38		<u>15.3%</u>
Administration Total		\$ 3,389.38	78.0%
<u>REGIONAL DELEGATE TEAM (RDRDA)</u>			
Miscellaneous Supplies & Expenses	\$ -		0.0%
Regional Delegate Team Travel	\$ -		0.0%
Rocky Mountain Zonal Forum Expenses	\$ -		<u>0.0%</u>
Regional Delegate Team Total		\$ -	0.0%
<u>PUBLIC RELATIONS (PR)</u>			
Administration	\$ -		0.0%
Hospitals & Institutions	\$ -		0.0%
Outreach & Fellowship Development	\$ -		0.0%
Public Information	\$ 876.22		20.2%
Website	\$ -		<u>0.0%</u>
Public Relations Total		\$ 876.22	20.2%
Other Expenses:			
NA World Services Office - Donation	\$ -		0.0%
Pueblo County Treasurer(property tax on rental s	\$ 29.22		0.7%
Additional Assembly food expense	\$ 49.35		1.1%
	\$ -		<u>0.0%</u>
Other Expenses Total		\$ 78.57	1.8%
		EXPENSES TOTAL	\$ (4,344.17)
			100.0%
ENDING BALANCE - April 22, 2012			\$ 7,282.12

CRSCNA TREASURER'S REPORT - APRIL 21, 2011			
	CURRENT REPORT PERIOD		CURRENT YEAR TO DATE (2012)
OPENING BALANCE - January 1, 2012			\$4,966.79
OPENING BALANCE - April 22, 2012	\$8,615.19		

INCOME:		NOTES	
Area Donations			
Boulder Area	-		\$588.56
Bringing Freedom East Area	-		-
Mile High Area	-		126.66
Mountain High Area	-		-
Mountains West Area	-		-
Off The Wall Area	-		-
Pikes Peak Area	100.00		500.00
Serenity Unlimited Area	-		-
Southern Area	-		-
Group Donations			
Golden Group	-		-
Crestone Group	-		40.00
Northern Lights Group	-		-
True Blue Group	-		25.15
Other Income			
CRRMCO	45.00		45.00
CRCNA XXV	-		5,334.13
TOTAL INCOME	\$145.00		\$6,659.50
EXPENDITURES:		Check #	
Prior Report Period YTD Expenditures			\$2,866.10
CRRMCO	1,045.00	465	1,045.00
NAWS INVOICE #0113271-IN(PI)	130.00	466	130.00
NAWS INVOICE #0406282-IN(PI)	219.24	467	219.24
TERRY SORESEN-COPIES (PI)	34.48	468	34.48
MICHAEL HORWITZ -ADDITIONAL TO COVER ASSEMBLY FOOD EXPENSE	49.35	469	49.35
NAWS - DONATION	-		-
TOTAL EXPENDITURES	1,478.07		\$4,344.17
ENDING BALANCE - April 22, 2012	\$7,282.12		\$7,282.12

xxxxxxxxxxx	\$7,282.12		\$7,282.12
Fiscal Year 2011 Funds Balance			(10,013.78)
Available Funds			(2,731.66)

BANK ACCOUNT-CHECKBOOK RECONCILIATION as of March 31, 2012			
		Balance per Bank Statement	9,815.19
Adjustments to Bank Statement through March 31, 2012		Net Adjustment:	\$ (1,200.00)
*Outstanding Deposits	\$0.00	Adjusted Bank Balance:	\$ 8,615.19
** Outstanding Checks & Charges	(\$1,200.00)	Checkbook Balance:	\$ 8,615.19
Net Adjustment	(\$1,200.00)	VARIANCE:	\$ -

CRSCNA BUDGET REPORT - FISCAL YEAR 2012

	<u>BUDGETED</u>	<u>EXPENDED</u>	<u>UNEXPENDED</u>
<u>ADMINISTRATION (ADM)</u>			
Administration Contingency Fund	\$ 50.00	\$ 50.00	\$ -
CRSC Meetings - Space Rental	\$ 250.00	\$ 100.00	\$ 150.00
Incorporation Costs (CNAC)	\$ 1,200.00	\$ -	\$ 1,200.00
Office Supplies & Expenses	\$ 100.00	\$ -	\$ 100.00
Regional Assembly Expenses	\$ 1,000.00	\$ 500.00	\$ 500.00
Regional Post Office Box Rental (2013)	\$ 76.00	\$ -	\$ 76.00
Regional Storage Shed Rental (2013)	\$ 804.00	\$ -	\$ 804.00
Support for Areas & Groups	\$ 100.00	\$ 92.00	\$ 8.00
Liability Insurance	\$ 1,000.00	\$ 938.00	\$ 62.00
Regional Campout Seed Money	\$ 1,000.00	\$ 1,000.00	\$ -
Office Equipment - Credit card machine	\$ 1,000.00	\$ -	\$ 1,000.00
WSLD "Seed" Money	\$ 664.38	\$ 664.38	\$ -
Administration Total	\$ 7,244.38	\$ 3,344.38	\$ 3,900.00
<u>REGIONAL DELEGATE TEAM (RD/RDA)</u>			
Miscellaneous Supplies & Expenses	\$ 50.00	\$ -	\$ 50.00
Conference	\$ 1,470.00	\$ -	\$ 1,470.00
Rocky Mountain Zonal Forum Expenses	\$ 1,100.00	\$ -	\$ 1,100.00
Regional Delegate Team Total	\$ 2,620.00	\$ -	\$ 2,620.00
<u>PUBLIC RELATIONS (PR)</u>			
Administration	\$ 350.00	\$ -	\$ 350.00
Hospitals & Institutions	\$ 560.00	\$ -	\$ 560.00
Fellowship Development	\$ 472.00	\$ -	\$ 472.00
Public Information	\$ 2,420.00	\$ 876.22	\$ 1,543.78
Website	\$ 568.00	\$ -	\$ 568.00
Public Relations Total	\$ 4,370.00	\$ 876.22	\$ 3,493.78
TOTAL	\$ 14,234.38	\$ 4,220.60	\$ 10,013.78

XI ADJOURNMENT

Assembly adjourned at 5:10 pm; next CRSC meeting will be in Denver (1212 Mariposa) on 5/20/12 at 10:00 am.