

Colorado Regional Service Committee of NA

P.O. Box 1437 Denver, CO 80201 nacolorado@nacolorado.org

CRSCNA Meeting Agenda

21 July 2024

- 1. Opening Serenity Prayer Matt
- 2. 12 Traditions of NA Ricky
- 3. Twelve Concepts for NA Service Dan

4. Clean Time Anniversaries

Nichole 5 yrs, Teresa 24 yrs, Chris 11 yrs, Mike 19 yrs, Dave A 38 Yrs, Dave L 16 yrs, Rene 3 yrs

5. Welcome New Members Sally - Steamboat Springs

6. Approval of Last Meeting Minutes approved

7. Agree to Meeting Etiquette:

- We affirm that mutual respect and trust is paramount to the effectiveness of all Colorado Regional Service Committee activities.
- We strive to achieve consensus whenever possible.
- We will not separate ourselves as individuals from the consensus of the Region and will take responsibility for the decisions of the Colorado Regional Service Committee.
- We will focus ourselves upon establishing unity, mutual respect, and trust during the meeting.
- We will meet our stated objectives for each meeting.
- We agree that only one person will speak at a time, and there will be no sidebar conversations.
- We affirm that action groups (ad hoc committees) will be used at Regional meetings to identify solutions for goals and issues before the Region.
- Zoom Etiquette

7. Roll Call

- Absent
 - Grace F. Boulder RCM 1
 - Jennette W. WRCNA Chair
 - Elizabeth WRNCA Treasurer

8. Reports

- Regional Committee Members (RCMs)
 - **Boulder Area** RCM 1 – Grace F. RCM 2 – Carl K.

Boulder Area Region Report April 2024

- \$277.81 was donated from July
- We continue to need volunteers for the Boulder County Men and Women's Jail NA meetings applications are due by 7/26 with training on 8/6
- Upcoming Beach Day At Union Reservoir in Longmont on 8/3 10am to 3pm
- Our Activities committee is planning several upcoming events!
- Several group level service positions open
- Total Income from Literature Sales: \$679 for the month of July
- We had a total Literature Order of: \$650 from the groups and H&I
- Treasurer Report: Previous balance: \$ 1647.60

Income Total from groups: \$ 848.54

Literature Sales: \$ 679

Other Sources: \$

Total income: \$ 1527.54

- Grand Total (new and old money on hand): **\$**3175.14
 - o Expenses \$ 1897.33
 - Total adjusted (less expenses) on hand: \$ 1277.81
 - Prudent Reserve: \$ 1000
 - Total Available to Donate: \$277.81
 - o Donate to Region: \$ 277.81
 - New Balance \$ 1000 (including prudent reserve)
- Bringing Freedom East Area RCM 1 – Open RCM 2 – Open
 - Mile High Area
 - RCM 1 Heidi G.
 - RCM 2 Open

Mile High Area Report

Open Positions

- Co-Facilitator
- Secretary
- RCM 2
- LSC/GSF Liaison
- Activities Chair

Area Inventory Ad Hoc Report for June 2024:

- We continue to discuss guidelines revisions. Our list of changes is growing faster than we're getting things revised, but we are making good progress. Please join us if you're interested in contributing.
- Fordyce Working on further presentations and updating Guidelines to represent what has been voted on in previous recent years.
- Elizabeth many guidelines have not been revised since the early 2000's. Revising those are up to each Subcommittee. PR and Phone have been updated recently. They encourage and offer assistance for other Subcommittees to revise theirs.
- Our next meeting will be Monday, July 15th from 7-8:30pm. The zoom link is on the website calendar.
- Predatory Behavior

- Please contact Elliot @ 303-324-1000 to get involved. They are in the final stages of approving literature.
- PR Chair Jessica nominated. Very qualified, but does not have the suggested amount of clean time. Many perspectives around suggested clean time and why we have it to protect members with less than 2 years clean so they can focus on their personal recovery. Another member offered to be nominated for Chair next month after talking with his home group. Jessica offered to step down and wait till next month to be the vice-chair if open.
- Proposal that the GL code in the meeting list is inappropriate. Proposing it be changed to LGBTQ. He just needs the go-ahead to work with the website committee to get it to fit onto the allowed lines on the printed meeting list, on the same lines it is already on.

* Training - Oleksii:

- Asks sub committees for help announcing what their committees do.
- Wants to increase what is gone over in GSR training working on putting that together
- * H&I Moving PO box to region for writing to inmates

Treasure Report: Elizabeth

- She will email full report
- Audit still in progress.
- Started a new bank account in 2022 and that is as far back as the audit can go. There have been many signs that the Guidelines have not been followed regarding many areas. There are checks with no notes as to what they were, there are numbers that do not match between what we reported versus what was deposited. There is still a long list of things to follow up on, and will report back once she has more thoroughly looked into these matters.
- The Treasurer will need much more oversight and accountability going forward.

New Business:

- Proposal Surrender to Win concerned about GSR policy of voting at Area does not meet concepts 1,2,6. They feel the groups don't have a voice when we propose things and Area votes on them the day of.
 - Elizabeth GSRs the way you bring things back to your group is GSR holds a Stand Aside vote so we can report back to the group if you do not feel confident. So this is a matter of understanding the voting process and knowing your options as a GSR.
 - Chris I will read the Concepts we are concerned about. I do not make decisions for my group. I only represent. I do not vote for them, they need to vote.
 - Heidi but that is in fact the point of a GSR. Just as I do as an RCM. You are voted in with the confidence of the group in order to represent them by speaking for them and voting for them and the group's interests. If a large enough percentage of GSR's do bring up that they do not feel confident without consulting their groups then we do put a vote off for a month.
 - Brian Be a voice, not a decision maker.
 - Chris I will not be voting for my group as they need to have a say.
 - Elizabeth as a GSR the point is that you represent the group. This is a difference of how we understand and interpret Concepts. The same as voting a Block the Area body must vote on the Concept used to vote Block on any matter. We must continue business the month that it is brought up.
 - $\circ~$ Jan STW was largely concerned about changes in budgets, requests, and large money matters.
 - Heidi Time sensitive matters are often brought forward. Such as the Men's Breakfast. There are a few matters we can afford to defer to another month. But there are many matters that get brought up where the GSR is given the capability to make immediate choices to represent

their groups. There are matters where you have the option of taking it back should you use Blocks and Stand Asides and the group conscious as a whole will decide. This is in place so that no one group blocks everything from proceeding.

- PR did not begin working on Pride early enough and missed sign-up for the non-profit booth slots. Other available spots are \$3,000. This had not previously been brought to the attention of the Area Body to ask for out of budget dispersal or assistance with fundraising. We were not able to participate in Pride this year.
 - Mountains West Area

RCM 1 – Open

RCM 2 – Open

- Off the Wall Area
 - RCM 1 Dave A. RCM 2 – Open

OTW RCM report for 07/21/24

In June we elected our chair and treasurer to their second terms. New vice chair and secretary were also voted in. Westill need a PI chair, alternate treasurer and possibly an RCM2. Our PI SC functions well without a chair as web servant and phoneline chairs are doing their jobs. We had a BBQ and cornhole tournament on June 29th with a campout planned for October. No ASC was held in July as we take that off. No donation to the region at this time. Yesterday, I attended the 40th anniversary of NA on Cheyenne. The Wyo-braska area voted to fold as they don't have enough trusted servants. I invited the Cheyenne groups to join OTW. Evanston groups already belong to the Utah region so this is not new to them. Time will tell.

Pikes Peak Area RCM 1 – Nichole B. RCM 2 – Open

Pikes Peak July RCM Report

Good morning everyone! Hope you are all enjoying the beautiful summer weather.

Elections

RCMO position is open. Activities position was filled

Events

Now that we have a new Activities Chair, we have many great events planned, including: Potluck on August 17th from 12-4pm at John Venzia Community Park in the splashpad area.

Labor Day BBQ on September 2nd at Centennial Park in Canon City. Time unknown Potential carnival on October 19th- more details to follow

Activities is also currently in the process of organizing a Capture the Flag event for groups in our area

A 50/50 raffle was discussed. However, under Colorado law, a bingo/raffle license is required regardless of the prizes. Therefore, at this time we are planning on moving forward with drawings and silent auctions.

There will be a virtual meeting on Sunday July 28th at 3:30pm to determine a best date to meet monthly.

The link to the meeting is; <u>https://calendar.app.google/nnhf7hj3NkJaFHqI.9</u>

Public Relations/H&I

The Learning Day went as planned and was quite successful and fun for everyone who attended. A Jeopardy style game was played to help remember what the speakers discussed in their presentations.

We are in need of volunteers on: Mondays for the Crossroads Detox Center Wednesdays at FCC Florence (Men only)

We are in the process of pursuing several more treatment centers, but need more volunteers to get the ball rolling. We donated \$113.83 to Region and \$113.83 to World.

Next ASC Meeting will be on August $3^{\rm rd}$ at the Lamb Branch Library located at 2525 Pueblo Blvd in Pueblo

Serenity Unlimited Area

RCM 1 – Valentina A. RCM 2 – Open No written report provided

• Regional Committee Administration

• Chair – Matt D.

Since the assembly – mostly just learning where to access all of the templates to run effective meetings. Met with the group at storage to figure out the account and keys. Set up a few meetings on the regional calendar for folks

- Vice Chair Open
- Secretary Open
- Treasurer Angie R.

Hi Region!

It has been a busy couple of months. I now have the tracfone and access to all banking items (accounts, venmo, etc). Everything has been updated except for lan's credit card. Once mine arrives, I will disconnect his.

A couple of things for our members. All expenses and reimbursements need to be accompanied by a reimbursement form. That can be found attached to my report. I will be updating it for venmo and zelle use. If you would like a quicker response, please use the Treasurer email - <u>crscnatreasurer@nacolorado.org</u>. Today is 2025 Budget Day! I look forward to doing this with everyone in a new capacity. I've included 2024 remaining budgets in my report also.

My tasks before next region:

*Audit the spreadsheets and balance (we currently have \$102.77 more in our account than the spreadsheets show)

*Update the reimbursement request form

*Update spreadsheets for ease/less human error

*Verify all regional obligations (PO Box, storage units, etc) have been paid as needed

*Get additional keys for the PO Box - PI per updated request

Today we donated \$8000 to WSO.

Thank you for letting me be of service, Angie R

Budgets attached at the end of the minutes

- RD Kathleen
- RDA Mike H.

RD/RDA report attached at the end of minutes

• CNAC Board Chair – Mike H.

No written report received

• Colorado Regional Convention of NA (CRCNA) XXXVIII

Chair – Dan B.

Hello Fellow addicts!

I'm very grateful to be here today. It's great to serve with all if you in our region.

CRCNA XXXVIII is going great. The committee meets on the second Saturday of the month at 9am. Every meeting will be available on zoom. August's meeting will be zoom only and then the rest of them will be hybrid. I will be looking for a space in south Denver to hold them and will make sure to get the info out soon. We will make sure to put this information on the regional calendar. We still have two open service positions for CRCNA XXXVIII. The open positions are Vice

Treasurer and Print and Display. As a committee we are also discussing the need to start looking for next year's committee members. This service commitment works best when you have a smooth turnover from year to year. Please be on the lookout for willing capable members and encourage them to get involved as soon as possible. We currently have Liaisons in the committee from the Boulder, Off the Wall, Pikes Peak, and Mile High areas. If your area doesn't have a Liaison yet, please encourage someone to step up. We have been assigned an event manager by the hotel. She is very pleasant and knowledgeable. I think that we are going to have a good experience with her. We met for another walk-thru of the hotel on 7/8/24. We feel like we have a better understanding of the space available and what we will need to plan a successful event. We have agreed with the hotel that the ballroom might not be big enough to house everyone for Saturday night. The hotel's solution was to have the banquet in the Atrium, which would have more than enough space to accommodate us, and then move into the ballroom for the main speaker. However, this would be an additional \$12,000 added to our already \$13,000 food and beverage minimum, which is not feasible for us. The hotel said they would hold onto the Atrium, and if no one booked it within two weeks of the convention, they would just comp us for the space. The committee has agreed that we would be going forward with the assumption that we would not have that space. We were able to increase the size of the hotel room block. We currently have 436 of 519 room nights reserved. Hurry and get your rooms before they're gone. Early bird registration ends July 31 st. Please get registered as soon as possible. This aids us in our planning. Our merchandise is available to purchase online while you are getting registered. It is vital that we sell as much merchandise as possible before the event. If you wish to guarantee getting what you please do so ahead of time. We will have merchandise available for sale at CRCNA XXXVIII, but it will be a limited supply. The goal is to sell out and not have remaining inventory. This is necessary to raise as much money as possible. We have plans on adding a couple of items to the merchandise for sale. Please check back online for additional items. We have selected our main speakers and are working on the workshop speakers. We have sign up sheets online for your convenience. We have selected a merchandise print shop. Pine Printshop in Fort Collins will be our contracted vendor. We have decided as a committee to charge one price per item this year. There will not be an upcharge for larger sizes. Our committee has been really driven to be all inclusive. We will be striving to achieve this goal to the very end. We have 3 upcoming Fundraising events. We had a 4 th event planned for the end of this month, but the host area has backed out. We have a flyer available for the event in September and I will be bringing flyers to the other events to the September assembly. The event taking place in September will be happening prior to the September assembly. I will send the flyer to the region as soon as possible so that the areas get in a timely manner. The Fundraising and Entertainment committee has been hard at work planning. We have some fun exciting events being planned for this year.

Grand Junction – Speaker Jam -- September 7th. Colorado Springs - NA's Greatest Talent Show! Sept. 28th. Boulder/ Off the Wall (Combined) Halloween Party/CARNIVAL! -- October 26 th .

There will be a H&I Training at CRCNA This year. A member of the committee offered to do

the training. I suggested using the H&I training video that was created at CRCNA 31. Nobody had seen or heard of this training. Luckily I was the PR chair for region when we created this training. I was able to share the file and I'm happy to say that it looks like we will be using it. This Training was intended to be available for the fellowship to use. It should be available on the website. I was not able to find it. If possible we need to get it online. We are taking donations again this year for the basic text drive. At last year's CRCNA we gave away all that were donated. We are starting from scratch. Please encourage your areas and groups to get us basic texts. I have brought with me today the list of topics for workshops and marathon meetings. I will present them to you now.

Grateful to Serve Dan B.

Vice Chair – Dave R

No written report provided. Support all the members for this years convention and getting ready for a great transition to next years convention members

Treasurer – Ricky M.

No written report provided. Opening balance around 19k, doing good!

Vice Treasurer - Open

• Colorado Regional Rocky Mountain Campout of NA (CRRMCO) IX

• Chair – Kevin W.

No written report. Event was great. Camp site seems to be the right size. Had some more games and regular meetings which was well received.

• Vice Chair – Rene

Excited to keep this tradition going

Treasurer – Teresa K.

A quick review of the final numbers:

81 registered people

42 were pre-registered

9 people showed up for Saturday only and donated \$94.00

Other donations \$210.00

Meeting hat \$195

We ended up \$1150.64 above our seed money, which will be donated to Region

We have spent \$1154.55 of the 2025 seed money to reserve the campsite for next year

Colorado Narcotics Anonymous					
CRRMCO 2024					
Consolidated P&L	Cu	rrent Year	Buc	dget	Variance
Revenue				1 000 00	•
Registration	\$	3,280.00	\$	4,000.00	\$ (720.00)
F&E	\$	-	\$	-	\$
Merchandise	\$	-	\$	200.00	\$ (200.00)
Admin	\$	788.00	\$	-	\$ 788.00
Food	\$	-	\$	-	\$
Expense	++				-
Registration	\$	157.78	\$	150.00	\$ 7.78
F&E	\$	-	\$	-	\$
Merchandise	\$	-	\$	200.00	\$ (200.00)
Programs	\$	45.00	\$	-	\$ 45.00
Hospitality	\$	1,304.45	\$	1,532.00	\$ (227.55)
Food	\$	916.08	\$	905.00	\$ 11.08
P&D	\$	-	\$	-	\$
Admin	\$	494.05	\$	300.00	- \$
					194.05
Net Income(Loss) before	\$	1,150.64	\$	1,113.00	\$
Donation					37.64
Regional Donation	\$	1,150.64	\$	-	\$
Net Income (Loss) after	\$	-	\$	1,113.00	<u>1,150.64</u> \$
Donation	Þ	-	\$	1,113.00	(1,113.00)
Stats					
Pre Registration		42		-	
Registration		81		-	
Profit on Merchandise	0		0%		
Bank Reconciliation					
Starting Balance - Balance She	et \$	2,000.00		ting Balance is I year	Ending Bank Balar
Net Income (Loss)	\$	-	last	your	
Ending Balance	\$	2,000.00		ount should tie w ance	ith Bank Account
	\$	3,150.64	Ban	k Balance	
	Ψ.	0,100101	\$	1,150.64	Difference ba balance and income/loss
			\$	1,150.64	Outstanding b transactions - donation to Region
	+		\$	-	balance proble
	\$	2,000.00		ount to rollover to	

Women's Retreat of Colorado NA (WRCNA) XI Chair – Jennette W. Vice Chair – Brandi ٠

- Treasurer Elizabeth H.

• Vice Treasurer - Open

• Regional Subcommittees

PR Chair – Chris F.

No written report provided

H&I Chair – JR G.

Next regional H&I subcommittee meeting is Sunday, August 11, 2024 between 4-8pm. We're still trying to find consensus when the committee can meet. Historically we tried to meet on Mondays but found that wasn't the best time for the committee to meet. H&I is getting ready to order more literature of DOC. Literature will be going to Florence Federal Correctional Facility. Gilpin County Jail reached out to a member and asked about literature for that facility. I'd like to get some NA literature sent out there asap. Meetings going into Colorado DOC facilities going well. Sponsorship behind the walls flyers are in the facilities. DOC Facilities currently holding H&I meetings are La Vista, Denver Women's, Fremont Correctional, Four Mile Correctional, Skyline Correctional, Arrowhead Correctional, and Territorial Correctional.

In Loving Service, JR G Colorado Regional H&I Chair

PI Chair – Russ E.

- No written report provided
 - Web Chair Dave A.

Met with previous web servant twice for training and discussion.

Answered several emails about the campout. Also had a weird one that wanted our json file to publish a mtg list. We don't have one. Told him to gather info from our web sites.

Pages updated – WSLD, Regional Minutes, PR, CNAC with Waiver form, campout, and home page as well as Treasurer and chair email passwords, Under service bodies I think we should add tabs for PR, PI and H&I

in addition to CNAC and local areas. I realize they were absent for a while. Not thrilled with how some of the pages are put together but I know previous web servants had their reasons for the layout. Anything I do will be incremental with no major shifts regarding organization. I noticed the /public_html/ directory was almost full so will find safe data to eliminate to free up disc space. Bad things happen when a directory fills up.

Attended PR forum about outlying meetings.

• Old Business

- Elections
 - CRSCNA Vice Chair Open
 - CRSCNA Secretary Open
 - Elected Teresa as Secretary!! Landslide win for all
 - CRCNA XXXVIII Vice Treasurer- Open
 - WRCNA XI Vice Treasurer- Open

• Article 10 of Guidelines – calendar and milestones

- JULY CRSCNA MEETING:
- CRSCNA Administration, RD/RDA, CNAC and PR Subcommittee (combining PI, H&I, etc.) will prepare and present the Tier 1, 2, & 3 proposals for the budget.

Budgets reviewed and updated in real time during the meeting. Proposed 2025 Tier Budget attached at end of the minutes.

CRCNA Program Chair present the CRCNA Program and Marathon meeting topics to CRSCNA for approval.

A duplicate name was found in the marathon meetings. If it wasn't a clerical error the suggestion of getting clean young, being clean young or something like that replace the duplicative topic as a new topic.

• Open Forum

- Discussion Topics
 - Lock box at storage for keys? (Matt, Theresa)
 - See proposals this was approved
 - PO Box H&I use (Chris F, JR, Angie)
 - Angie will get another key and issue this to Chris F. He will do what is needed to manage his needs for incoming mail.
 - \$900 Tax Bill from tax filing by CNAC (Mike H., Angie)
 - We are paying this now. There is still some confusion about why and for how long. Matt will reach out to Mike H, Jay, and Kathleen to get a handle on this moving forward.
 - H&I speakers, these used to be posted on our website
 - Completed prior to meeting
 - Template Waiver release from CNAC posted to the website
 - Completed prior to meeting
 Merch table at WCNA (Kathleen)
 - Matt will sign this. Chris F is going to send some extra merch to Kathleen to take. Potentially OTW has some leftover merch even though they have disbanded. And Kathleen is taking pre-registration merch from this years CRCNA. Table needs help from 7-10 am. Please let us know if you can and want to support

• New Business

- Secure facility for next assembly Pikes Peak Area
 - Who can be responsible for this, PPA RCM?
- Dan reminded everyone that the area is responsible for hosting when the assembly comes to their Area. Matt will reach out to Nichole, Kevin and Dan to encourage them to bring this up at their next ASC and get back to us
- New Proposals none received
 - PR PO Box presented but not needed
 - Purchase Coolers for campout attached and passed
 - Purchase Lock box for storage lockers attached and passed
 - Out of budget disbursement H&I \$2500 attached and passed

- Closing Treasurer Report
 - \$2,458.81

• Announcements

- SEPTEMBER REGIONAL ASSEMBLY: Sept 21, 2024 10am-5pm with GSR training at 9:30
- Article 6, Section F: CRSC Admin and PR Subcommittee (combining PI, H&I, etc.) will prepare the Tier 1, 2, and 3 proposals. Budgets will be reviewed and approved.
- Article 7, Section B: Elections for CRCNA Administrative Committee
- Article 7, Section C: Elections for the CRRMCO Administrative Committee.
- Article 7, Section D: Elections for the WRCNA Administrative Committee.

		CRSC	CNA 2	024 Approve	d Bu	dget						
				Tier Year				2024 Approved Tier				
	Tie	er 1		Tier 2		Tier 3		Budget Amount		Actual	\ ١	ariance
ADMINISTRATION (ADM)												
Administration Contingency Fund	\$	100.00	\$	100.00	\$	100.00		\$ 100.00			\$	100.00
Bank Fees	\$	180.00	\$	180.00	\$	180.00		\$ 180.00	\$	9.00	\$	171.00
Office Supplies & Expenses	\$	50.00	\$	75.00	\$	100.00		\$ 100.00	~	220 51	\$	100.00
Regional Assembly Expenses		1,000.00	\$	1,000.00	\$	1,000.00		\$ 1,000.00	\$		\$	779.49
Regional Post Office Box Rental (2024)	\$	294.00	\$	294.00	\$	294.00		\$ 294.00	\$		\$	(8.00
Regional Storage Shed Rental (2024) Unit 2130		2,196.00 1,100.00	\$	2,196.00	\$	2,196.00		\$ 2,196.00	\$		\$	(448.00
Regional Storage Shed Rental #2 (2024) Unit 2128 Liability Insurance (Due in January)		2,000.00	\$ \$	1,100.00 2,000.00	\$ \$	1,100.00 2,000.00		\$ 1,100.00 \$ 2,000.00	\$		\$ \$	551.00 533.00
Administration Total		5,920.00	\$ \$	6,945.00	\$	6,970.00	_	\$ 2,000.00 \$ 6,970.00	\$			1,778.49
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REGIONAL DELEGATE TEAM (RD/RDA)							_	<u> </u>				
Miscellaneous Supplies & Expenses	\$	200.00	\$	200.00	\$	200.00		\$ 200.00			\$	200.00
Rocky Mountain Zonal Forum July - RD		1,700.00	\$	1,700.00	\$	1,700.00		\$ 1,700.00				1,700.00
Rocky Mountain Zonal Forum Dec - RD	•	1,700.00	\$	1,700.00	\$	1,700.00	\$	\$ 1,700.00				1,700.00
Regional Delegate Team Total	\$ 3	3,600.00	\$	3,600.00	\$	3,600.00		\$ 3,600.00	\$	-	Ş	3,600.00
CNAC												
Accountant	\$ 1	1,400.00	\$	1,400.00	\$	1,400.00		\$ 1,400.00	\$	1,550.00	\$	(150.00
Attorney	\$	500.00	\$	500.00	\$	500.00		\$ 500.00			\$	500.00
Rent	\$	-	\$	-	\$	-		\$ -			\$	
Copies & Miscellaneous	\$	50.00	\$	50.00	\$	50.00		\$ 50.00	\$	151.01	\$	(101.0
CNAC Total		L,950.00	\$	1,950.00	\$	1,950.00		\$ 1,950.00	\$		\$	248.99
PR ADMIN												
Print / Literature Travel	\$ \$	-	\$ \$		\$ \$	- 2,000.00					\$ \$	-
			ې \$		\$ \$	2,000.00		\$ -	Ś		ې \$	
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H&I SUBCOMMITTEE					1							
DVDs	\$	200.00	\$	200.00	\$	200.00		\$ 200.00			\$	200.00
DOC Literature		1,500.00	\$	1,750.00	\$	2,000.00		\$ 2,000.00				2,000.00
Print / Postage / Outlying Areas	\$	300.00	\$	400.00	\$	500.00	ŀ	\$ 500.00			\$	500.00
Meeting Space	\$	-	\$	-	\$	-	÷	\$ -	-		Ś	-
H&I SUBCOMMITTEE TOTAL		2,000.00	\$	2,350.00	\$	2,700.00		\$ 2,700.00	\$	2,611.48		2,700.00
WEB SUBCOMMITTEE							_					
Technolgy (e.g. Zoom Accounts)	•	1,000.00	\$	1,000.00	\$	1,000.00		\$ 1,000.00				1,000.00
Domain Fees WEB SUBCOMMITTEE TOTAL	\$ \$	450.00 L,450.00	\$ \$	450.00 1,450.00	\$ \$	450.00 1,450.00		\$ 450.00 \$ 1,450.00	Ś	-	\$ ¢	450.00
	Υ .	1,450.00	Ŷ	1,450.00	Ŷ	1,450.00		ý <u>1,430.00</u>	Ŷ	_	Ŷ	1,450.00
PI SUBCOMMITTEE												
Travel	\$	-	\$	-	\$	1,000.00		\$ 1,000.00			\$	1,000.00
Literature/Printing	\$	-	\$	-	\$	750.00		\$ 750.00	\$	327.40	\$	422.60
Mailings	\$	-	\$	-	\$	500.00		\$ 500.00			\$	500.00
PI SUBCOMMITTEE TOTAL	\$	-	\$	-	\$	2,250.00		\$ 2,250.00	\$	327.40	\$	1,922.60
	*		ć		<i>.</i>	2 000 00		<u>^</u>			<i>.</i>	
PR ADMIN TOTAL	\$	-	\$	-	\$	2,000.00		\$ -	\$		\$	-
H&I TOTAL		2,000.00	\$	2,350.00	\$	2,700.00		\$ 2,700.00	\$,	\$	88.52
WEB TOTAL PI SUBCOMMITTEE TOTAL		1,450.00	\$	1,450.00	\$	1,450.00	-	\$ 1,450.00	\$			1,450.00
PI SUBCOMMITTEE TOTAL PR SUBCOMMITTEE COMBINED TOTAL	\$ \$	- 3,450.00	\$ \$	3,800.00	\$ \$	2,250.00 8,400.00		\$ 2,250.00 \$ 6,400.00	\$ \$			1,922.60 3,461.12
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GRAND TOTAL	\$ 15	5,920.00	\$	16,295.00	\$	23,170.00	\$	\$ 18,920.00	\$\$	9,831.40	\$	9,088.60
Non-Budgeted Items					۸.	oproval Date		Approved Amount	•	ctual	1/2	riance
CRSCNA Regional Phone					A	Apr-24		\$ 120.00	\$		\$	
CRRMCO Coolers						July 24		\$ 200.00	\$		Ŷ	
Storage Lockboxes for keys						Jul-24		\$ 75.00	\$			
H&I DOC Literature						Jul-24		\$ 2,500.00	\$			
CRCNA 2024 Tax Pre-Payment			-		-	Jul-24 Jul-24		\$ 900.00	\$		Ś	_
Total Non-Budgeted						Jui-24		\$ 3,795.00	\$			-
								- 3,755.00	ç	2,000.00	Ŷ	-

CRSCNA Treasurer's report July

2024

Beginning Balanc	es	
	CURRENT	
	PERIOD	YTD
Beginning Balance FY 2024	Jul	\$24,294.66

Pending Deposit Outstanding Checks

Current Balance

\$24,294.66

INCOME:					
Area Donations					
AREA NAME	-	OUNT	YT	ר ר	Notes
Boulder Area	\$	277.81	\$	2,092.72	
Bringing Freedom East Area	\$	-	\$	-	
Mile High Area	\$		\$	2.714.88	
UPANA	\$		\$	-	
Mountains West Area	\$	-	\$		
Off The Wall Area	\$	200.00	\$	650.00	
Pikes Peak Area	\$	342.66	\$	1,230.22	
Serenity Unlimited Area	\$	-	\$	-	
Southern Area	\$	-	\$	-	
Group Donation			Ţ		
GROUP NAME	AM	OUNT	YTI	כ	Notes
Surrender to win	\$	-	\$	-	
Still Awake/Still Dreaming	\$	-	\$	-	
Continued Deflation	\$	-	\$	-	
Humble Lights	\$	-	\$	28.00	
Ladies Night - PPNA	\$	-	\$	-	
Clean & Serene (Pueblo)	\$	-	\$	76.00	
Southern Serenity	\$	-	\$	-	
Just Can't Miss It	\$	-	\$	-	
Ain't Dead Yet	\$	225.00	\$	225.00	
Miracles on the Fax	\$	-	\$	200.00	
DTC	\$	-	\$	166.26	
Primary Purpose	\$	-	\$	-	
Come As You Are	\$	-	\$	150.00	
Never Give Up	\$	-	\$	-	
Addicts Seeking Saniy	\$	65.00	\$	131.00	
When At The End Of The Road	\$	-	\$	54.00	
Misc Donations					
SOURCE OF DONATION		OUNT	YTI	כ	Notes
Anonymous Donation	\$	-	\$	-	
CRRMCO - Camp Out Donation 2024	\$	1,150.64	\$	1,150.64	
WSLD - From AZ and Donation - Owed to WSLD CO	\$	-	\$	-	
Advanced Funds Return-Regional Assembly	\$	-	\$	-	
Advanced Funds Return - RMZF RD	\$	-	\$	-	
Advanced Funds Return - RMZF RDA	\$	-	\$	-	
Unity Day 2024	\$	-	\$	-	
Storage Area refund	\$	-	\$	-	
Return of Sales Tax for CRCNA	\$	-	\$	-	
Women's Retreat	\$	-	\$	6,168.82	
CRCNA	\$	-	\$	9,758.90	
TOTAL INCOME	¢	2 261 11		24 706 44	

TOTAL INCOME \$ 2,261.11 \$24,796.44

Expense Description	ΔΜ	OUNT	YTD	Notes
RM Zonal Forum - RD Exp	\$	-	\$0.00	
Storage Unit - Unit 2130 - Due in July	\$	-	\$3,193,00	
Angie R - Reimbursment during transition (PR)	\$	183.40	\$183.40	
Zoom accounts	\$	-	\$0.00	
PO Box	\$	-	\$302.00	
H&I	\$	-	\$2,611.48	
H&I DOC Literature	\$	-	\$0.00	
WSC RD	\$	-	\$0.00	
WSC RDA	\$	-	\$0.00	
Bank Charger for Bill Pay	\$	-	\$0.00	
Bank Fee	\$	6.00	\$9.00	
Rent for Regional Meetings	\$	100.00	\$100.00	
World Donation	\$	-	\$2,000.00	
Sept Assembly - prepay	\$	-	\$0.00	
April Assembly - Prepay	\$	120.51	\$120.51	
P&I Expenses	\$	-	\$0.00	
IRS Payment - 2024 pre-payment	\$	900.00	\$900.00	
2025 CRCNA Deposit	\$	9,000.00	\$9,000.00	
CNAC Tax Accountant	\$	1,550.00	\$1,550.00	
web hosting	\$	-	\$0.00	
Regional TracFone	\$	134.44	\$134.44	
Regional Insurance	\$	-	\$1,467.00	
CRCNA Sales Tax - 2022 Reimbursement	\$	151.01	\$151.01	
PR Reimbursement	\$	144.00	\$144.00	
CRCNA Insurance Rider	\$	-	\$0.00	

Ending Balances	
Ending Balance	\$24,294.66
Fiscal Year 2024 Budget Balance	<u>9,088.60</u>
Out of Budget Dispursements Approved (Budgeted)	<u>2,775.00</u>
	<u>12,431.06</u>

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CRSCNA - EXPENDITURE VOUCHER

<u>PLEASE PRINT LEGIBLY</u> - Give 1 copy to CRSCNA Secretary <u>with your proposed financial motion</u>.

I request that a check be drawn for the materials, equipment and/or services which are described on the <u>attached</u> order, invoice or receipt and/or general narrative or motion.

Type of Items / Purpose:	
2023 CRCNA Taxes	Pre-Tax Amount: <u>\$900</u>
	Sales Tax (if any):
	TOTAL: <u>\$900</u>
Printed name, address and telephone	State of Colorado
number of the vendor or person to whon this check should be made payable	Department of Revenue
Mail? Give to Requester for hand delivery?	Denver, CO 80261-0004
Online Payment via website	Telephone:
	tiple price quotes? Yes No Not Applicable (If "Yes" keep records in your files) "Yes" attach original receipt and circle amount due you)
Is this an "advance" for a known/estimat	ted expense? Yes No If "Yes," when do you
expect to be able to make a final settlem	ent <u>with receipts</u> ?
Angela Renfro Requester's <u>Printed</u> Full Name & Telephone #	Date
<u>CRSCNA SECRETARY'S USE -</u>	
CRSCNA vote/action and date:	
TREASURER'S USE - Check #	_ Dated Posted

Delegate Report for CRSCNA 21 July 2024

Main Points in Chronological Order

<u>RMZF</u> Next RMZF is 26-27 July 2024 in Montana Everyone is Welcome Log in: 979 2137 1872 Password: JFT2024 https://zoom.us/j/97921371872?pwd=V010Mkd3UFZkVWQ0V3Q5MkZNdHIrUT09

- Friday 4pm-6pm Hybrid
- Saturday WB participation time tba

NAWS Meeting Locater Webinar 03 August 2024 12pm (noon) Mountain Time

NAWS Web Meetings

It would be highly beneficial for Region, Area, and Group PR, PI, Web servants, and GSR's to attend this webinar.



Survey on Step Working Material

• 2023-2026 Cycle: Survey on Step Working Material (surveymonkey.com)

World Convention of Narcotics Anonymous 29 August - 01 September 2024

**World Unity Day 01 September 2024 – Call in from prisons

**There will be a live audio feed for all main speakers including World Unity Days!

**Volunteers are greatly needed and highly appreciated! Signup link: **Volunteer with WCNA 38 Volunteer Opportunities

Other WCNA 38 Information

- Preregistration and early entrance into the Merch room ends 31 July 2024
- Information about the World Convention of Narcotics Anonymous
- Submit photos to be viewed at the convention
- Please share your NA event photos and videos! (jotform.com)
- Order full set of CD's from WCNA 38
- WCNA 38- The Power of Love-PRE ORDER- FULL CONVENTION-FULL CD SET (na-speaker.com)
- Order full set on a custom thumb drive
- WCNA 38- The Power of Love-PRE ORDER- FULL CONVENTION-THUMB DRIVE CUSTOMIZED USB CARD (na-speaker.com)
- NA World Alternative Merchandise Market 01 September 2024 8am 10am Any service body from our Region is welcome to sell at the table

<u>July 2024 Report from WB to CP's about Planning and Future of the WSC</u> <u>Planning and Future of the WSC Report to CPs from WB July 2024.pdf (na.org)</u> Many changes with one being implemented at this upcoming interim CAR/CAT All voting is final at 80% or more consensus without follow up discussion

Zonal Planning Sessions Summary Zonal Planning Session Summary.pdf

Planning Inventory Survey Results <u>2023-2026 Planning Results Summary to post.pdf (na.org)</u> We've just completed Phase 3 and are entering into Phase 4.

Project Plans, Webinars, and Periodicals

World Service Conference 2023-2026

- World Services Projects, Surveys, and Myth Busters
- Project Process and Status.pdf (na.org)



Conference Cycle	Ongoing	Not Started	Completed	Other Projects
2016-2018	Service Tools—Group and Area Tools		Mental Health IP	Collaboration in Service, Future of the WSC.
	Area 10015		Meditation Book	Fellowship Developmen
			Service Tools—Events and Conventions	and Public Relations, Social Media as a PR Too
2018–2020	Drug Replacement Therapy/ Medication Assisted Treatment and NA IP		Service Tools—GSR Orientation Material	Future of the WSC
2020–2023	Revise The Loner IP PR Video		Service Tools—Virtual Meeting Basics	FIPT Revision, Role of Zones
2023-2026	Revise H&I Basics	Revise and Update Group Business Meetings		Future of the WSC, Invest in our Vision
	Virtual Service Basics	New Step Working Material		

Survey Stats from the prior WSC The importance of participating in surveys is to provide a more effective project plan. Minimal participation is hard to track fellowship priorities



• The NA Survival Kit will be available 29 August 2024

Interim WSC 2025

- The interim CAR/CAT will be available 28 November 2024
- We will submit a request for WB participation for the interim CAR/CAT workshop January 2025 and have the information at the September assembly
- The interim WSC is 28 February 01 March 2025 virtual

The Collaboration of US Zones

Narcotics Anonymous USA - Freedom from active addiction (usa-na.org)

Our Regional WB Liaison is Michael B. and our Zonal WB Liaison is Tim S. wb@na.org

Delegate 2025 Budget RD/AD:**Interim 2025 WSC is virtual only/no costApril Assembly Serenity Unlimited Area\$1000July 2025 – Upper Midwest\$2000December 2025 – Utah\$2000Miscellaneous Supplies & Expenses\$400Total 2025 Budget\$5500



CRSC PROPOSAL FORM

Date: 7/21/2024

Proposal:

Requesting up to \$75.00 to purchase two lock boxes for the storage lockers so we can keep the keys securely yet conveniently located at the storage facility.

Intent: Allow maximum access to the lockers with minimum hassle

Maker: Teresa K CRRMCO Treasure

<u>Tradition, concept or spiritual principle on which it is based:</u> <u>Tradition 9, keep it simple</u> stupid

<u>sition:</u> Consensus	Yes	No	
Blocked	Yes	No	
Blocked	based on:		

CRSCNA – PO BOX 1437 – Denver CO 80201 email: nacolorado@nacolorado.org

CRSCNA TREASURER

CRSCNA - EXPENDITURE VOUCHER PLEASE PRINT LEGIBLY - Give 1 copy to CRSCNA Secretary with your proposed financial mo	tion.
I request that a check be drawn for the materials, equipment and/or services which ar described on the <u>attached</u> order, invoice or receipt and/or general narrative or motion	
Type of Items / Purpose:	
Regional H: 1 (iterature Eblorado DOCPre-Tax Amount:Eblorado DOCSales Tax (if any):Florence CorrectionalTOTAL: 250	
There was Convertined	
Printed name, address and telephone Tevry Craig	
Mail? Give to Requester for hand delivery?	
Telephone: 303-437-446	
Above items: Purchased by bid or multiple price quotes? Yes No Not Applicat (If "Yes" keep records in your fil Is this a reimbursement? Yes No (If "Yes" attach original receipt and circle amount du	es)
If this is a deposit, state the balance & date due: \$	
Is this an "advance" for a known/estimated expense? Tes No If "Yes," when de	o you
expect to be able to make a final settlement with receipts? August 30, 2	2025
Je Gallegos 575-209-0341 Mallegos Date 7/ Requester's <u>Printed</u> Full Name & Telephone # Signature	21/24
CRSCNA SECRETARY'S USE -	
CRSCNA vote/action and date:	_
TREASURER'S USE - Check # Dated Posted	_
	- 12/16/07
AMO	- 12/10/07



CRSC PROPOSAL FORM

Date: 7/21/2024

Proposal:

The campout would like to purchase 2 large coolers. We estimate it will cost \$200.00 based on recent web search.

Intent: To keep the eggs and meat safely cooled for several days until they are needed.

Maker: Teresa K CRRMCO Treasure

<u>Tradition, concept or spiritual principle on which it is based: Concept 3, to provide the</u> campout service committee with the necessary tools.

Consensus	Yes	No	
Blocked	Yes	No	

CRSCNA – PO BOX 1437 – Denver CO 80201 email: nacolorado@nacolorado.org



Boulder & Off the Wall Areas Present... HALLOWEEN PARTY & CARNIVAL CRCNA XXXVIII FUNDRAISER!

Saturday, October 26th, 2024 4pm—9pm In the Gym at First United Methodist Church 533 Grant Street, Loveland, CO

\$10.00 admission donation, no addict turned away!

- Food, Fun, Games, and Prizes!
- \$10.00 admission donation, no addict turned away
- Costume Contest, DJ Dance, Carnival
- Games/Booths, Concessions
- Chance to Win One-of-a-Kind NA Prizes



CRCNA is the Colorado Regional Convention of Narcotics Anonymous, an annual event for the Colorado Region of Narcotics Anonymous. The goals of the Convention are to celebrate recovery, bring addicts together to share their experience, strength, and hope, and to raise money to fund the Region's activities. Pike's Peak Area Presents...

NA's Greatest Talent Show & CRCNA XXXVIII Fundraiser!



Saturday, September 28th, 2024 5pm—9pm

At the Redeemer Lutheran Church

2221 N Wasatch Ave, Colorado Springs

\$10.00 admission donation, no addict turned away!

- Prizes, food, fun!
- Auction of One-of-a-Kind NA Items
- Please Pre-Register your Talent / Act NOW!
- \$10.00 Talent Registration Fee ensures that you / your group will be included in the talent show
- Registration for Talent Show acts/performances is open NOW, and closes September 21st.
- To register your act, please text Jules at 1-206-228-2232, include your first name, act, length of act

Come for food, fun, & fellowship, and Show us What You've Got! No addict turned away.



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