



NA Colorado

Colorado Regional Service Committee of NA
P.O. Box 1437
Denver, CO 80201
nacolorado@nacolorado.org

Meeting Minutes

January 21, 2024

Announcements and Actions Items

Colorado Regional Virtual Zoom™ Meeting

Time: March 17, 2024 10:00 AM Mountain Time (US and Canada)

<https://uso2web.zoom.us/j/83513411109?pwd=eFpTVc8wUUIVVi8zZoVWYjl2aDBvZzo9>

Meeting ID: 828 1901 4390 Passcode: CRSCNA

Open Regional Positions

CRCNA XXXVIII Vice Treasurer
CRRMCO XI Secretary
CRRMCO XI Vice Treasurer
WRCNA XI Vice Treasurer

Action Item

CRSCNA Budget Amendment

- Add funds for PI & PR Service Positions since the chairs are filled now. Didn't have anyone in the positions when made original budget—has to be approved by Region & ratified at General Assembly in April. Budget to review is under "New Business" further down in this report.

Clean Time Anniversaries Since Nov 2023

Dan B.-16yrs/Ian D. -15yrs/Angie R.-9yrs

Approval of Last Meeting Minutes

The meeting minutes from the last CRSCNA meeting were approved without revisions.

Roll Call

All members were accounted for except for the following:

Bringing Freedom East Area – No RCMs present

Mountains West Area – No RCMs present

Webservant-approved absence

Reports

Regional Chair Report

21 January 2024

Welcome to the January regional meeting. Thank you all for being of service! I have heard of some great events that happened since the last time we met that have increased unity throughout the areas and our region. I am grateful for the passion of our trusted servants. I do want to remind us that we need to treat each other with respect and open-mindedness. As we move forward in growing our services, if you run into any questions about items needing changed or updated, I implore you to reach out to anyone in the admin committee to assist in understanding. Lastly, Matt D. and I have been working on guideline updates being posted on the website. There are a couple items still left to clean up but will be done by the end of the month. We will send an email once completed to all trusted servants so committees can double check the final post for accuracy.

In loving service,

Angie R., CRSCNA Chair

Chair – Angie R: crscnachair@nacolorado.org

VC – Matt D: disney.mdiz@gmail.com

Treasurer – Ian D: dougherty.ian@gmail.com

Vice Chair Report

Jan 21 2024

Since last meeting

- ☐ Collected storage keys back from CRCNA
- ☐ Met Kathleen and organized storage units – pulled all archives out of regional storage and put them into archives storage locker
- ☐ Attended CNAC meeting
- ☐ No emails to NA vice chair email
- ☐ Started to look at all guideline updates from the last calendar year. I will be sending the updated guidelines that were accepted to Zach to update our website

Matt D. CRSCNA Vice Chair

Regional Treasurer Report

Beginning Balances			
	CURRENT PERIOD		YTD
Beginning Balance FY 2023	Nov		\$25,500.76
Pending Deposit			
Outstanding Checks			
		Current Balance	\$25,500.76
INCOME:			
Area Donations			
AREA NAME	AMOUNT	YTD	Notes
Boulder Area	\$ -	\$ 2,825.99	
Bringing Freedom East Area	\$ -	\$ -	
Mile High Area	\$ -	\$ -	
UPANA	\$ -	\$ -	
Mountains West Area	\$ -	\$ -	
Off The Wall Area	\$ -	\$ 1,750.00	
Pikes Peak Area	\$ 372.39	\$ 1,398.21	
Serenity Unlimited Area	\$ -	\$ 152.96	
Southern Area	\$ -	\$ -	
Group Donations			
GROUP NAME	AMOUNT	YTD	Notes
Surrender to win	\$ 47.76	\$ 47.76	
Still Awake/Still Dreaming	\$ -	\$ -	
Continued Deflation	\$ -	\$ -	
Humble Lights	\$ 77.00	\$ 105.00	
Ladies Night - PPNA	\$ -	\$ -	
Crestone NA Group-Crestone, CO	\$ -	\$ 200.00	
Southern Serenity	\$ 42.50	\$ 42.50	
Just Can't Miss It	\$ -	\$ -	
Ain't Dead Yet	\$ 225.00	\$ 225.00	
Together We Can-Steamboat	\$ -	\$ -	
DTC	\$ -	\$ 441.70	
Primary Purpose	\$ -	\$ -	
Young at Heart	\$ -	\$ -	
Never Give Up	\$ -	\$ -	
Addicts Seeking Saniy	\$ -	\$ 144.93	
Pallbearers	\$ -	\$ 25.00	
Misc Donations			
SOURCE OF DONATION	AMOUNT	YTD	Notes
Anonymous Donation	\$ -	\$ -	
CRRMCO - Camp Out Donation 2019	\$ -	\$ 2,830.01	
WSLD - From AZ and Donation - Owed to WSLD CO	\$ -	\$ -	
Advanced Funds Return-Regional Assembly	\$ -	\$ -	
Advanced Funds Return - RMZF RD	\$ -	\$ -	
Advanced Funds Return - RMZF RDA	\$ -	\$ 165.91	
Unity Day 2016	\$ -	\$ -	
Storage Area refund	\$ -	\$ -	
Return of Sales Tax for CRCNA	\$ -	\$ -	
Women's Retreat 2019	\$ -	\$ -	
CRCNA	\$ -	\$ 7,622.00	
TOTAL INCOME	\$ 764.65	\$ 17,976.97	

EXPENDITURES			
Expense Description	AMOUNT	YTD	Notes
RM Zonal Forum - RD Exp		\$905.76	
Storage Unit - Unit 2130 - Due in July		\$1,971.51	
Russ E - Printing for RDA		\$0.00	
PI - Zoom Meeting 2018		\$951.59	
PO Box		\$294.00	
H & I		\$0.00	
H&I DOC Literature		\$0.00	
WSC RD		\$2,698.64	
WSC RDA		\$2,596.96	
Bank Charger for Bill Pay		\$0.00	
Misc		\$1,864.00	
Rent for Regional Meetings		\$500.00	
World Donation		\$2,000.00	
Sept Assembly - prepay		\$0.00	
April Assembly - Prepay		\$0.00	
P&I Expenses		\$0.00	
Dan Bishop - PR		\$0.00	
2024 CRCNA Deposit		\$3,258.00	
CNAC Tax Accountant		\$0.00	
web hosting		\$0.00	
Regional Insurance		\$0.00	
CRCNA Sales Tax - Advance		\$0.00	
PPANA		\$0.00	
CRCNA Insurance Rider		\$0.00	
TOTAL EXPENDITURES		\$16,134.70	
Ending Balances			
Ending Balance			\$26,016.51
Fiscal Year 2023 Budget Balance			936.51

CRSCNA Treasurer's report January		2024		
Beginning Balances				
	CURRENT PERIOD			YTD
Beginning Balance FY 2023	Jan ▾			\$23,121.03
Pending Deposit				
Outstanding Checks				
		Current Balance		\$23,121.03
INCOME:				
Area Donations				
AREA NAME	AMOUNT	YTD		Notes
Boulder Area	\$ -	\$ -		
Bringing Freedom East Area	\$ -	\$ -		
Mile High Area	\$ -	\$ -		
UPANA	\$ -	\$ -		
Mountains West Area	\$ -	\$ -		
Off The Wall Area	\$ -	\$ -		
Pikes Peak Area	\$ -	\$ -		
Serenity Unlimited Area	\$ -	\$ -		
Southern Area	\$ -	\$ -		
Group Donations				
GROUP NAME	AMOUNT	YTD		Notes
Surrender to win	\$ -	\$ -		
Still Awake/Still Dreaming	\$ -	\$ -		
Continued Deflation	\$ -	\$ -		
Humble Lights	\$ -	\$ -		
Ladies Night - PPNA	\$ -	\$ -		
Clean & Serene (Pueblo)	\$ 61.00	\$ 61.00		
Southern Serenity	\$ -	\$ -		
Just Can't Miss It	\$ -	\$ -		
Ain't Dead Yet	\$ -	\$ -		
Together We Can-Steamboat	\$ -	\$ -		
DTC	\$ -	\$ -		
Primary Purpose	\$ -	\$ -		
Come As You Are	\$ 150.00	\$ 150.00		
Never Give Up	\$ -	\$ -		
Addicts Seeking Sanly	\$ -	\$ -		
When At The End Of The Road	\$ 54.00	\$ 54.00		
Misc Donations				
SOURCE OF DONATION	AMOUNT	YTD		Notes
Anonymous Donation	\$ -	\$ -		
CRRMCO - Camp Out Donation 2019	\$ -	\$ -		
WSLD - From AZ and Donation - Oved to WSLD CO	\$ -	\$ -		
Advanced Funds Return-Regional Assembly	\$ -	\$ -		
Advanced Funds Return - RMZF RD	\$ -	\$ -		
Advanced Funds Return - RMZF RDA	\$ -	\$ -		
Unity Day 2016	\$ -	\$ -		
Storage Area refund	\$ -	\$ -		
Return of Sales Tax for CRCNA	\$ -	\$ -		
Women's Retreat 2019	\$ -	\$ -		
CRCNA	\$ -	\$ -		
TOTAL INCOME	\$ 265.00	\$265.00		

EXPENDITURES			
Expense Description	AMOUNT	YTD	Notes
RM Zonal Forum - RD Exp	\$ -	\$0.00	
Storage Unit - Unit 2130 - Due in July	\$ 549.00	\$549.00	
Russ E - Printing for RDA	\$ -	\$0.00	
PI - Zoom Meeting 2018	\$ -	\$0.00	
PO Box	\$ -	\$0.00	
H & I	\$ 2,611.48	\$2,611.48	
H&I DOC Literature	\$ -	\$0.00	
WSC RD	\$ -	\$0.00	
WSC RDA	\$ -	\$0.00	
Bank Charger for Bill Pay	\$ -	\$0.00	
Misc	\$ -	\$0.00	
Rent for Regional Meetings	\$ -	\$0.00	
World Donation	\$ -	\$0.00	
Sept Assembly - prepay	\$ -	\$0.00	
April Assembly - Prepay	\$ -	\$0.00	
P&I Expenses	\$ -	\$0.00	
Dan Bishop - PR	\$ -	\$0.00	
2024 CRCNA Deposit	\$ -	\$0.00	
CNAC Tax Accountant	\$ -	\$0.00	
web hosting	\$ -	\$0.00	
Regional Insurance	\$ -	\$0.00	
CRCNA Sales Tax - Advance	\$ -	\$0.00	
PPANA	\$ -	\$0.00	
CRCNA Insurance Rider	\$ -	\$0.00	
TOTAL EXPENDITURES	\$ 3,160.48	\$3,160.48	
Ending Balances			
Ending Balance			\$23,121.03
Fiscal Year 2023 Budget Balance			22,870.00
			251.03





A Vision for NA Service



All of the efforts of Narcotics Anonymous are inspired by the primary purpose of our groups. Upon this common ground we stand committed.

Our vision is that one day:

- Every addict in the world has the chance to experience our message in his or her own language and culture and find the opportunity for a new way of life;
- Every member, inspired by the gift of recovery, experiences spiritual growth and fulfillment through service;
- NA service bodies worldwide work together in a spirit of unity and cooperation to support the groups in carrying our message of recovery;
- Narcotics Anonymous has universal recognition and respect as a viable program of recovery.

Honesty, trust, and goodwill are the foundation of our service efforts, all of which rely upon the guidance of a loving Higher Power.

A Note from Your World Board

The NAWS Annual Report is described in *A Guide to World Services in NA* in the following way:

The NA World Services Annual Report provides a summary of the activity of World Services for the prior fiscal year and includes the audited financial statement and all contributions received for that fiscal year. It is released around the end of the calendar year, as soon as possible after the audit is finalized. It is distributed to regions and conference participants.

This dry description hides a wealth of information about what NA World Services actually does, what it costs, and where the money comes from. All these activities are overseen by the World Board, who are NA members elected by the Fellowship's delegates at the World Service Conference.

We have again published this report as an interactive electronic document, and also posted it in PDF format. We have found that the shift from paper copies to online formats for our reports has allowed us to make better use of the limited resources available to us, as well as making these materials easier to share with NA members everywhere.

Unsurprisingly, we talked a lot this year about the need to reimagine how the services provided by us are funded following the almost total collapse of the NAWS funding stream in the early stages of the COVID-19 pandemic. But the 2021–2022 fiscal year wasn't just about money; it also saw us finding new ways to continue the mission of NA World Services to help make the NA message accessible to every addict in the world, regardless of their language and culture. This included increasing our online presence and continuing to support the efforts of local translation committees around the world, while also trying to navigate supply chain issues and rising costs around the world.

(continued on page 5)



World Board Members			
Board Member	First Elected	Term Ends	Location
Jose Luis Andreu	2016	2023*	San Juan, Puerto Rico
Jack Hovenier	2016	2023*	Bellingham, Washington, USA
Tim Smith	2016	2023*	Darlinghurst, Sydney, Australia
Tana Agostini	2012	2024**	Saugerties, New York, USA
Irene Crawley	2012	2024**	Westmeath, Ireland
Paul Fitzgerald	2012	2024**	Petaling Jaya, Malaysia
Hammed Al-Tamimi	2018	2024**	Kuwait City, Kuwait
Lib Edmonds	2018	2024**	Christchurch, New Zealand
Yoel Geffen	2018	2024**	Ashdod, Israel
Michael Bennett	2020	2026	Murfreesboro, Tennessee, USA
Danny Gershman	2020	2026	Pompano Beach, Florida, USA
Eduardo Gilioli	2020	2026	Jundiaí, São Paulo, Brazil
Jorge Mejia	2020	2026	Envigado, Colombia

* The 2022 World Service Conference decided to extend these terms from 2022 to 2023.

** The 2023 World Service Conference will decide if these terms will be extended to the end of the upcoming World Service Conference cycle.

In Memoriam

After a long illness, our former World Board chair and dear friend, Ron B, left us in October, 2021. Those who knew and served with Ron will remember his wit, diplomacy, talent, and style, but above all, his kindness and love for our Fellowship. We are all diminished by his loss.

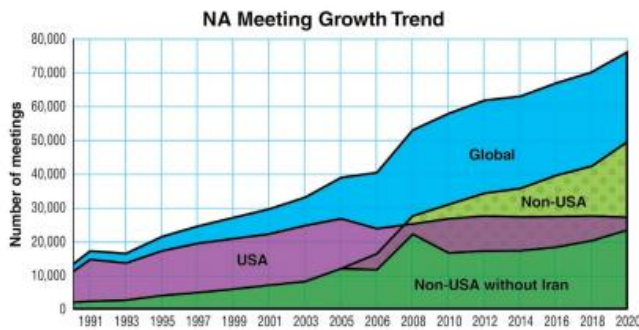
Human Resource Panel			
	First Elected	Term Ends	
Nathaneal M	2018	2023*	Southport, Queensland, Australia
Craig R	2018	2023*	Arnold, Maryland, USA
Laura B	2020	2025**	Albuquerque, New Mexico, USA
Arne H-G	2020	2025**	Toronto, Ontario, Canada

WSC Cofacilitators			
	First Elected	Term Ends	
Daniel C	2018	2023*	Salina, Kansas, USA
Mario T	2020	2025**	Oakville, Australia

* The 2022 World Service Conference decided to extend these terms from 2022 to 2023.

** According to A Guide to World Service in NA, these trusted servants' term lengths are for two conference cycles. The 2023 World Service Conference will decide if the next conference cycle ends in 2025 or 2026.





Regular readers of the *NAWS Annual Report* will recognize this graph of meeting growth trends. It reflects data gathered before the pandemic and ensuing shutdown. Although we don't have new data to share, we can say that change is in the air. Pandemic safety measures drove many of us online and changed how we look at meetings and groups. Stay tuned for important discussions in your NA community, in local service bodies, and at the 2023 World Service Conference.

(A Note from Your World Board continued from page 3)

Financial Overview

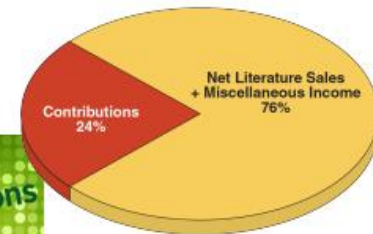
NAWS finances have reached a stable but delicate position. For over 20 years we have been sounding the alarm about depending on literature sales for income and suggesting that Fellowship contributions are a more stable and sustainable way to support NA World Services. The good news is that member contributions are holding steady at 24% of NAWS operating income again this fiscal year. We want to thank every member who has been a part of this change.

This year saw us switch to Donorbox in an effort to make it easier for members to manage their NAWS contributions. This service also allowed us to introduce the option to send ecards and contributions to honor and congratulate other NA members.

(continued on page 7)



Income by Source for 2021–2022



“The good news is that member contributions are holding steady at 24% of NAWS operating income again this fiscal year. We want to thank every member who has been a part of this change.”

NA World Services Staff

Chatsworth, California, USA

Administration

Executive Director: Anthony Edmondson (ae@na.org)
Assistant Executive Director: Becky Meyer (becky@na.org)
Executive Assistant: Eileen Perez (eileen.p@na.org)
Administrative Support Specialist: Johnny Lamprea (johnny@na.org)

current staffing
as of April 2023

Asset Management

Comptroller and Team Leader: Debbie Carnahan (debbie@na.org)
Staff Accountant: Aisha Corning (aisha@na.org)
NAWS Bookkeeper/Operations Coordinator: Rochelle Medina (rochelle@na.org)
Accounting Assistant: Eleonore Buffington (eleonore@na.org)
Customer Service Supervisor: Sylvia Cordero (sylvia@na.org)
Customer Service Representative: Jennifer Wonderling (jennifer@na.org)

Communications

Director of Communications: Travis Koplow (travis@na.org)
Project Coordinator: Nick Elson (nick@na.org)
Publications/Graphics Consultant: Stacy Fowler (stacy.m@na.org)

Fellowship Services

Team Leader: Steve Rusch (steve@na.org)
Administrative Assistant: Shirley Pius (shirley@na.org)

Information Technology

IT Manager: Matt Schmeck (matt@na.org) Database Administrator: Lori Wheeler (lori@na.org)
Network Administrator: Juan Trejo (juan@na.org) Database Assistant: Donnell Buckley (donnell@na.org)
IT Special Projects/Web Specialist: David Buffington (davidb@na.org)

Production

Production Manager: Fatia Birault (fatia@na.org) Production Assistant: Jesus Iniguez (jesus@na.org)

Public Relations

PR Manager: Jane Nickels (jane.nickels@na.org) PR Assistant: Bob Shott (bob@na.org)

Translations

Translations Manager: De Jenkins (de.j@na.org) Team Assistant: Sumit Dagi (sumit@na.org)

Warehouse

Warehouse Manager: Vince Alcala (vince@na.org)
Shippers: Hugo Ramirez (hugo@na.org), Jeff Rodriguez (jeffrey@na.org), Kelley Taylor (kelley@na.org)

New Staff in 2023

Donnell Buckley Saeed Khosravi
Eleonore Buffington MJ Weerts
Sumit Dagi Jennifer Wonderling

Departing Staff

Benjamin Marechal (WSO-Europe)
Pamela Tindall (Project Coordinator)
Katie Valenzuela (Accounting Clerk)
MJ Weerts (Writer/Editor)

Staff and Offices



Your World Service Office (WSO)

Narcotics Anonymous World Services in Chatsworth, California, is the central resource hub for NA members, groups, and service bodies worldwide. The executive and administrative staff work with the World Board to carry out conference-approved projects, coordinate workgroups, and support the World Convention. They communicate with members and the public through various periodicals, reports, webinars, and emails. The California office also produces and distributes NA literature, protects the Fellowship's copyrights and trademarks, and maintains our website, www.na.org.



Branch Offices

Paul Decock and Tanya B Matheus maintain WSO-Europe. They distribute literature in 35 languages. Emerging NA communities in Eastern Europe and Africa receive literature at no cost from WSO-Europe. The office serves members, groups, and institutions seeking information about NA, and supports the European Delegates Meeting.



Siamak Khajeian manages the Iranian branch of the World Service Office. He and his staff—Mohammad Ahmari, Shahram Chegini, Nemat Hosseini, Farhad Poorsohi, and Saeed Khosravi—support NA's fastest-growing community and its 20,000+ meetings. WSO-

Iran produces and distributes NA literature in Farsi. They also assist in the translation of documents and support many of the essential services offered by the region.



Distribution Centers

Two distribution centers—one in Mississauga, Ontario, Canada, and the other in Bangalore, India—play a vital role in furthering our vision. Jacquie Sullivan and Paul Sullivan staff the Mississauga center, serving the literature needs of Canadian NA communities, while Pramila Dias distributes literature in twelve languages throughout South Asia from the Bangalore center.

(continued from page 5)

The less happy news is that we still have a way to go. We ended the fiscal year with Fellowship contributions of \$2.2 million, which is fantastic, and more than ever before, but still short of where we need to be to support our efforts from member contributions rather than literature sales.

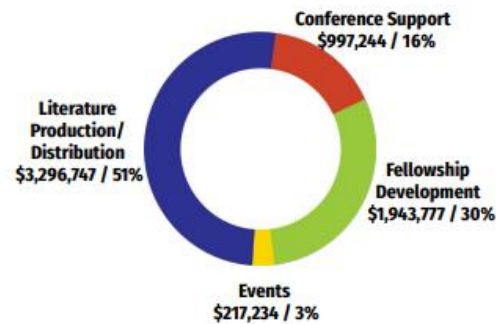
The pressure of increasing costs for raw materials, shipping, and fuel forced us to announce a 12% price increase for all books and bronze medallions, effective 1 January 2023. We wish that circumstances were different, but our direct costs for book-length titles have increased by almost 30% since 2017. This is the first price increase we have made since July 2018. Prices for IPs, booklets, keytags, and chips remain unaffected despite direct cost rises of 30% for IPs and 17.3% for keytags since 2017.

Our ongoing financial challenges, and the lingering global pandemic, led us to make the decision to cancel the 38th World Convention in Melbourne, Australia, that was originally scheduled for September 2021, and then tentatively rescheduled for November 2022. We made this decision with heavy hearts, but believed this was the only conscientious decision to make given the conditions.

(continued next page)



Actual Expenses for FY 2022



**Table 1: Annual WSC & Fellowship Development Expenses
and Total Weekly Meetings Worldwide**

Fiscal Year	2018	2018 w/out Iran	2019	2019 w/out Iran	2020	2020 w/out Iran	2021	2021 w/out Iran	2022	2022 w/out Iran
Number of meetings (worldwide approx.)	70,065	48,091	70,065	48,091	76,075	50,000	76,075	50,000	76,075	50,000
Total contributions received from meetings worldwide	\$1,000,300	\$1,000,300	\$805,208	\$805,208	\$999,209	\$999,209	\$1,731,015	\$1,731,015	\$2,224,917	\$2,224,917
Annual contributions received per meeting worldwide	\$14.28	\$20.80	\$11.49	\$16.74	\$13.13	\$19.98	\$22.75	\$34.62	\$29.25	\$44.50
Cost to fund Fellowship services (WSC support and Fellowship development)	\$5,309,403		\$5,108,158		Cost to fund 70% of all services		Cost to fund 70% of limited services given emergency budget and layoffs		\$2,941,021	
					\$3,858,948		\$1,827,480			
Dollars needed annually per meeting worldwide to cover Fellowship services	\$75.78	\$110.40	\$72.91	\$106.22	\$50.73	\$77.18	\$24.02	\$36.55	\$38.66	\$58.82
Percentage of expenses currently covered by Fellowship contributions	19%	19%	16%	16%	26%	26%	95%	95%	76%	76%

Carrying the NA Message

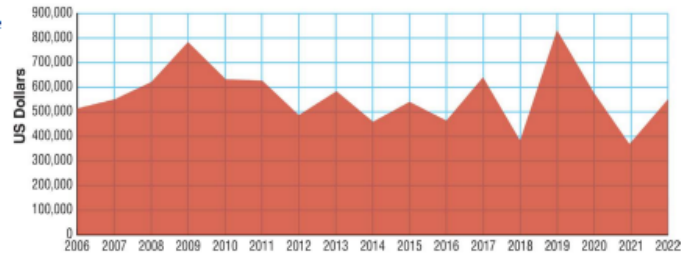
Much has changed at NAWS, but much remains the same. We continue to prioritize supporting members and communities in need by providing free and subsidized literature around the world. We also attempt to stabilize costs and supplies by licensing local printing in various alternative locations where customs issues prevent shipping literature reliably, such as Argentina, Brazil, Russia, and Egypt.

NA meetings take place in approximately 90 languages. Supporting the translation of NA literature into an increasing number of these languages remains key to efforts to further A Vision for NA Service, despite the deep cuts made to the number of staff on the translation team here at NAWS. At the time of publication of this report, IP #1 is available in 57 languages, and there are over 1,300 pieces of translated literature and other materials available. Over the last two years we have made a concerted effort to post translated IPs and booklets online so they are available to members worldwide. This undoubtedly affects sales of these items and reduces NAWS income, but also serves our mission that every addict can experience the NA message in their own language and culture. Member contributions make it possible for us to offset those financial losses.

Providing accurate information about the number of NA meetings worldwide has never been more challenging. What we do know is that some communities have found opportunities for growth in the last three years, while others have not yet returned to the meeting numbers they saw prior to the pandemic. The meeting growth chart represents our best estimate of where we are today, with the understanding that it may be some time before we can offer a more accurate picture.

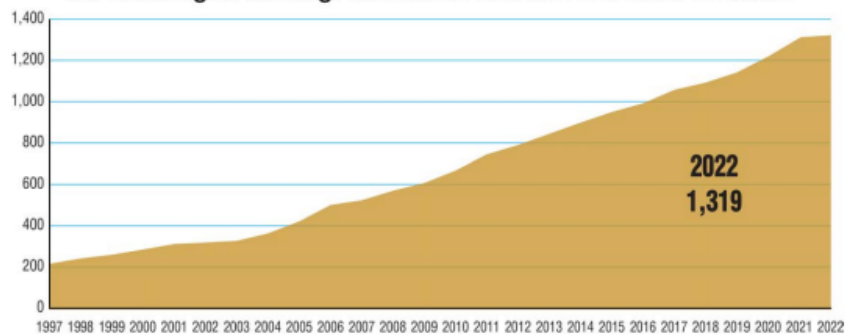
(continued next page)

Cost to NAWS for Free & Subsidized Literature, 2006–2022



We support NA communities in need and incarcerated members by providing free or subsidized NA literature. NAWS spends more than half a million US dollars a year to supply literature for free or at reduced prices. Despite the financial challenges of the 2022 fiscal year, sending literature to those in need continues to be a priority.

Our Multilingual Catalog: Translated Literature and Other Products



Virtual NA

We've been able to achieve more this fiscal year by working virtually. The World Board met throughout this year and continued to attend Fellowship events virtually. The *Spiritual Principle a Day* (SPAD) book project was completed in time to become Fellowship-approved literature at the 2022 World Service Conference, and we created a new piece of service material—*Virtual Meeting Basics*—to share best practices from around the world, all without a single in-person workgroup meeting. We also met online regularly with conference participants to provide updates and seek direction, as well as hosting quarterly web meetings open to the entire Fellowship on a variety of service and recovery topics. All NAWS web meetings offer simultaneous translation into multiple languages thanks to the tireless efforts of multilingual NA members around the world.

We also continued our use of online surveys in multiple languages to develop literature and seek the experience of members, including revisions to IP #21, *The Loner*, and guidance on what the Fellowship would like to see in a potential piece of literature on "Drug Replacement Therapy/Medication-Assisted Treatment (DRT/MAT) as It Relates to NA."

Our most challenging virtual event of the year was the interim, virtual World Service Conference held during April 2022. Conference participants had met three times between June and August, 2021, to discuss the challenges related to holding an in-person WSC. Participants decided by an electronic poll to postpone meeting in person until 2023, and to hold a virtual meeting over four days on 22-23 April and 29-30 April to make essential decisions.

The conference passed six motions with consensus or unanimous support in the first two days, including the approval of our newest piece of literature, *A Spiritual Principle a Day*. The remaining two days were spent discussing the future of the WSC after the 2023 conference, and new ideas to support Fellowship development.

(continued next page)



Production and Distribution

At the time of writing, *A Spiritual Principle A Day*, the 60th anniversary commemorative edition of the Little White Book, and the electronic version of *Just for Today* have been on sale for a number of months, and we have created an email subscription to each day's SPAD reading. We have also created a webpage for each day's reading from SPAD similar to the existing page for *Just for Today*. These can be viewed and shared in meetings without the need for an email subscription.

We also continue to post audio versions of the Basic Text to stream or download for free on www.na.org/audio as they become available. The book is currently available in Arabic, English, Hebrew, Hungarian, Portuguese (Brazil), Russian, Spanish, and Thai audio versions.

We have also worked with service bodies around the US to approve agreements to get a selection of NA literature placed on the tablets used by incarcerated people in many jails and prisons.

Each of these agreements has to be made separately and requires time and attention from NAWS staff and local trusted servants.

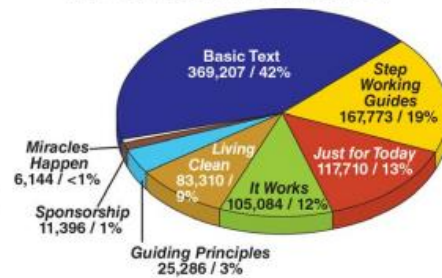
It's been quite a year for all of us at NA World Services. Our gratitude to NA members around the world for their continued support and partnership in helping us rebuild and move forward cannot be overstated. We remain honored to serve the Fellowship we all love.

In gratitude,
Your World Board

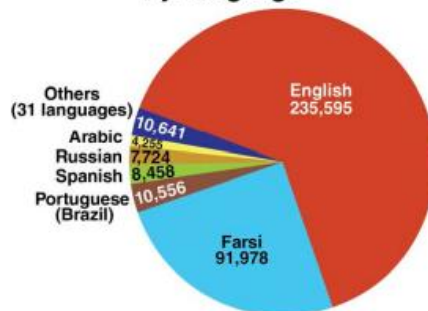
Book Distribution since 1983

Book (pub date)	Total distributed	% of total	Average per year
Basic Text (1983)	12,635,801	52.0%	323,995
<i>Just for Today</i> (1991)	3,515,298	14.5%	113,253
<i>Step Working Guides</i> (1998)	3,407,808	14.0%	141,992
<i>It Works: How & Why</i> (1993)	3,082,487	12.7%	106,293
<i>Living Clean</i> (2012)	962,487	4.0%	96,249
<i>Sponsorship</i> (2004)	309,133	1.3%	17,174
<i>Guiding Principles</i> (2016)	265,063	1.1%	44,377
<i>Miracles Happen</i> (1998)	111,377	.5%	4,641
	24,289,454	100%	847,917

FY 2022 Book Distribution



FY 2022 Basic Text Distributed by Language



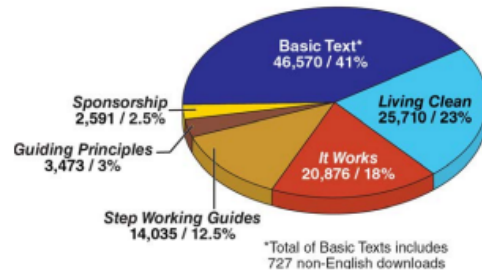
The Basic Text still accounts for the "lion's share" of our book distribution.

Although NA World Services has posted IPs and booklets for free access on na.org since 2005, many NA members first became aware of this service in 2020, when in-person meetings around the world closed down. At the onset of the pandemic, NA World Services made a concerted effort to post all translated IPs and booklets as well. This is in addition to audio versions of the Basic Text, as they become available.

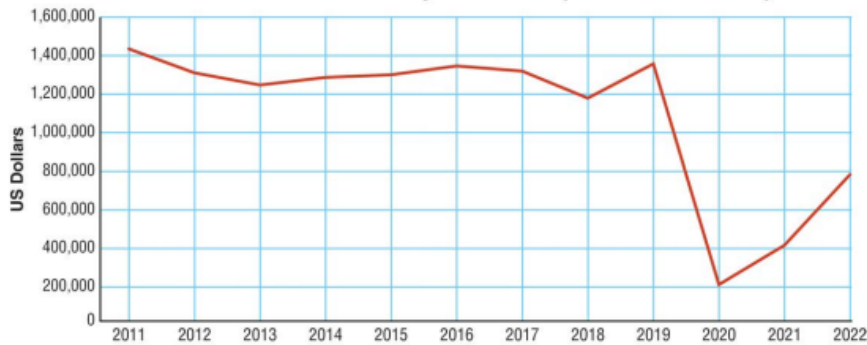
Posting free literature is a service that our members seem to embrace and appreciate, and it has had an effect on literature sales. All literature sales decreased in 2020 and 2021, but the decrease in IPs and booklets was most severe. The overall decrease was 15–25% annually, and income from IPs and booklets decreased 70–84% in those same years. If the trend persists, income will continue to be reduced by more than \$700,000 per year.

Fortunately, Fellowship contributions have offset that income loss. It is our hope that the mission-driven decision to provide free access to IPs and booklets will continue to be supported by the Fellowship.

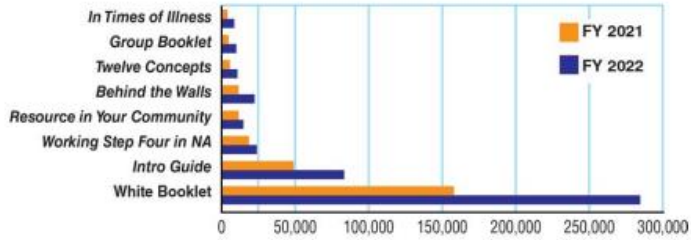
Electronic Book Sales 2012–2022



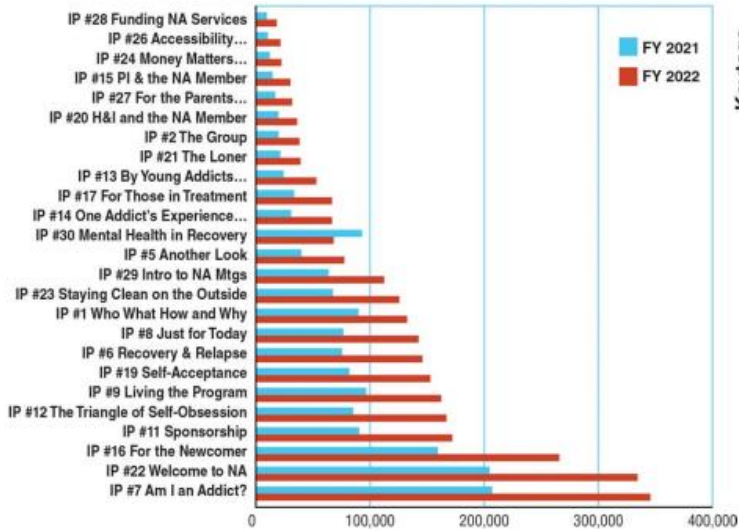
Income from Other Recovery Literature (IPs and Booklets)



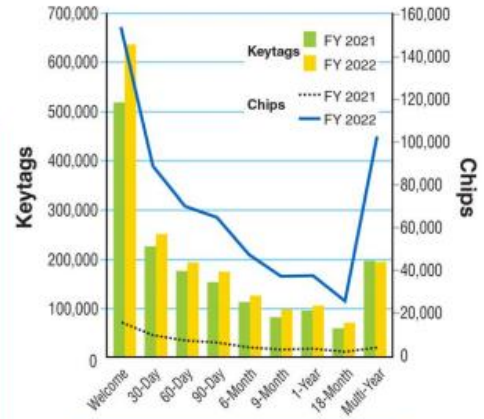
Printed Booklets Distributed in FY 2022



Informational Pamphlets Distributed in Print FY 2022



Keytags & Chips



The large increase in chip distribution is due to Iran switching from keytags to chips because of supply chain issues.

This section is our primary delivery method of financial information to interested members and outside parties, as required by law to maintain our nonprofit status.

The following financial statements document NAWS' financial position at the end of FY 2022:

1. Consolidated Statement of Financial Position (Balance Sheet)
2. Consolidated Statement of Activities (Income Statement)
3. Fellowship Contributions Report
4. Independent Auditors' Report



Narcotics Anonymous World Services Consolidated Statement of Financial Position

Balance Sheet For the Twelve Months
Ending 30 June 2022

CURRENT ASSETS		
Cash and Cash Equivalents	\$ 3,814,179	
Checking Accounts and Money Market Reserve Accounts	1,468,910	
Total Accessible Cash for Operations	\$ 5,283,089	
Cash in Iran*	\$ 749,983	
Reserve Accounts - EIDL & PPP	655,397	
Cash Total	\$ 6,688,469	
Accounts Receivable	\$ 693,259	
Accounts Receivable	0	
Convention & Conference Clearing Accounts	(110,150)	
Less Allowance for Doubtful Accounts		
Receivable Total	\$ 583,109	
Inventory	\$ 1,674,239	
Prepaid Expenses and Sales Deposits	215,379	
WCNA Deposits and Prepaid Expenses	7,776	
Total Current Assets	\$ 9,168,972	
EQUIPMENT, FURNITURE AND IMPROVEMENTS		
Equipment and Furniture	\$ 1,149,143	
Leasehold Improvements	1,163,436	
Intellectual and Software Property	3,486,524	
Less Accumulated Depreciation and Amortization	(5,171,621)	
Total Equipment, Furniture and Improvements	\$ 627,481	
TOTAL ASSETS	\$9,796,453	
CURRENT LIABILITIES		
Accounts Payable	\$ 294,291	
Paycheck Protection Program - Current portion	505,397	
Deferred Rent	86,281	
Accrued Payroll Expense	250,419	
Total Current Liabilities	\$1,136,388	
LONG TERM LIABILITIES		
Economic Injury Disaster Loan	\$ 150,000	
Paycheck Protection Program	0	
Total Long Term Liabilities	\$150,000	
DEFERRED INCOME		
Conventions	0	
Total Deferred Income	0	
NET ASSETS		
Previous Unrestricted Net Assets	\$ 5,951,258	
Current Gain / (Loss) Unrestricted Net Assets	2,558,806	
Total Net Assets	\$8,510,064	
TOTAL LIABILITIES AND NET ASSETS	\$9,796,453	

*This is based on the official exchange rate for IRR as required by US accounting practices.
The street rate which is what we have available would make this figure \$60,575.55 as of 30 June 2022.

Narcotics Anonymous World Services
Consolidated Statement of Financial Position

Income Statement For the Twelve Months
Ending 30 June 2022

	YTD ACTUAL	YTD BUDGET	VARIANCE	VARIANCE%
INCOME				
RECOVERY LITERATURE INCOME				
BASIC TEXT	\$ 1,820,236	\$ 2,083,097	\$ (262,861)	-13%
BASIC TEXT: Translated	208,189	235,427	(27,238)	-12%
BASIC TEXT: Softcover	978,848	1,013,674	(34,825)	-3%
JUST FOR TODAY	777,278	785,503	(8,226)	-1%
WORKS: HOW & WHY	629,220	604,113	25,107	4%
SPONSORSHIP BOOK	27,221	29,155	(1,934)	-7%
STEP WORKING GUIDES	890,094	859,581	30,513	4%
LIVING CLEAN	426,326	387,037	39,289	10%
QUONIA PRINCIPLES	159,401	222,897	(63,496)	-28%
ePUB BOOKS	108,880	98,617	10,263	10%
LITERATURE INCOME (IRAN)	277,746	459,770	(182,024)	-40%
OTHER RECOVERY LITERATURE	773,765	1,264,676	(490,910)	-39%
Subtotal	\$ 7,077,304	\$ 8,048,547	\$ (968,548)	-12%
OTHER INVENTORY INCOME				
MEDALLIONS	\$ 838,724	\$ 889,806	\$ (51,082)	-6%
KEY TAGS & CHIPS	955,354	1,313,652	(358,297)	-27%
NON-FPT INFORMATION BOOKLETS	13,588	117,876	(104,108)	-88%
SERVICE MATERIAL	126,024	249,375	(123,351)	-49%
SPECIALTY ITEMS	256,755	99,524	157,231	158%
MIRACLES HAPPEN	27,663	18,732	8,931	48%
Subtotal	\$ 2,216,088	\$ 2,689,785	\$ (470,577)	-18%
SHIPPING	\$ 658,886	\$ 575,873	\$ 81,013	14%
DISCOUNTS	(1,318,046)	(1,478,681)	160,635	-11%
DEVELOPMENTAL SUBSIDIES & ALLOWANCES	(144,725)	(176,503)	31,778	-18%
Subtotal	\$ (806,880)	\$ (1,079,712)	\$ 272,927	-25%
Gross Literature Income (less discounts)	\$ 8,468,408	\$ 8,888,800	\$ (1,164,182)	-12%
Gross Literature Income (without IRAN)	\$ 8,811,882	\$ 9,108,080	\$ (988,198)	-11%
RECOVERY LITERATURE COST OF GOODS				
BASIC TEXT	\$ 469,200	\$ 389,743	\$ 79,457	20%
BASIC TEXT: Translated	54,451	42,970	11,481	27%
BASIC TEXT: Softcover	140,411	125,041	15,370	12%
JUST FOR TODAY	143,607	75,133	68,474	91%
WORKS: HOW & WHY	117,862	96,599	21,263	22%
SPONSORSHIP BOOK	7,314	5,592	1,723	31%
STEP WORKING GUIDES	154,851	92,139	62,712	68%
LIVING CLEAN	105,052	46,049	59,003	128%
QUONIA PRINCIPLES	16,348	28,694	(11,746)	-41%
ePUB BOOKS	32,684	29,809	2,865	10%
LITERATURE INCOME (IRAN)	155,301	272,272	(116,971)	-43%
OTHER RECOVERY LITERATURE	152,630	295,102	(142,472)	-48%
Subtotal	\$ 1,880,282	\$ 1,480,142	\$ 81,180	3%

	YTD ACTUAL	YTD BUDGET	VARIANCE	VARIANCE%
OTHER INVENTORY INCOME				
MEDALLIONS	\$ 171,008	\$ 199,111	\$ (28,103)	-14%
KEY TAGS & CHIPS	218,807	284,423	(65,616)	-23%
NON-FPT INFORMATION BOOKLETS	2,700	66,731	(64,031)	-96%
SERVICE MATERIAL	37,662	65,785	(48,123)	-68%
SPECIALTY ITEMS	59,521	43,715	15,805	36%
MIRACLES HAPPEN	6,384	3,706	2,678	72%
Subtotal	\$ 486,080	\$ 683,470	\$ (187,890)	-27%
Total Cost of Goods	\$ 2,046,578	\$ 2,182,813	\$ (136,241)	-6%
Total Cost of Goods without IRAN	\$ 1,881,072	\$ 1,910,841	\$ (19,870)	-1%
Net Literature Income	\$ 8,443,035	\$ 7,470,987	\$ (9,027,952)	-14%
Net Literature Income without IRAN	\$ 8,825,590	\$ 7,288,480	\$ (982,598)	-13%
FELLOWSHIP CONTRIBUTIONS				
Members	\$ 727,023	\$ 418,318	\$ 308,705	74%
Groups	134,285	83,440	50,845	61%
Areas	216,373	134,819	81,554	60%
Regions	995,334	524,929	470,405	90%
Events/Conventions	28,973	39,560	(10,587)	-27%
Unity Day	-	11,675	(11,675)	-100%
Zonal & Other Forums	122,929	40,013	82,916	207%
Total Contributions	\$ 2,224,917	\$ 1,252,754	\$ 972,163	78%
MISCELLANEOUS INCOME				
LICENSED VENDOR PAYMENTS	\$ 36,850	\$ 34,134	\$ 2,716	8%
PPP CREDIT	563,362	-	563,362	-
INTEREST	3,793	6,857	(3,064)	-45%
MISCELLANEOUS	(4,608)	-	(4,608)	-
INTERBRANCH	(5,153)	-	(5,153)	-
Total Miscellaneous Income	\$ 594,245	\$ 40,991	\$ 553,254	1350%
OPERATING INCOME	\$ 8,262,197	\$ 8,764,732	\$ 497,465	6%
OPERATING INCOME (Net including IRAN)	\$ 8,139,752	\$ 8,577,234	\$ 562,518	7%

**Narcotics Anonymous World Services
Consolidated Statement of Financial Position**

Income Statement For the Twelve Months
Ending 30 June 2022

EXPENSE	YTD ACTUAL	YTD BUDGET	VARIANCE	VARIANCE%
LITERATURE PRODUCTION & DISTRIBUTION				
FIXED OPERATIONAL EXPENSES				
IN HOUSE PRODUCTION (not included in Cost of Goods)	\$ 864,003	\$ 827,262	\$ 236,741	38%
TRANSLATIONS (not included in Cost of Goods)	20,663	42,008	(21,345)	-51%
LITERATURE DISTRIBUTION (IRAN)	(209,685)	51,689	(261,354)	-506%
SHIPPING	658,544	581,081	77,464	13%
BUSINESS PLAN WORKGROUP	-	7,700	(7,700)	-100%
LEGAL	223,481	38,000	185,481	488%
LIT P&D TRAVEL AND EXCHANGE EXPENSES	88,762	50,000	38,762	78%
ACCOUNTING	\$ 23,730	\$ 19,916	\$ 3,814	19%
PERSONNEL	922,106	1,506,999	(584,893)	-39%
OVERHEAD	549,688	596,382	(46,694)	-8%
TECHNOLOGY	155,454	138,152	17,302	13%
Total Literature Production & Distribution	\$ 3,296,747	\$ 3,050,168	\$ (262,422)	-10%
Total Literature Production & Distribution without IRAN	\$ 3,506,432	\$ 3,607,499	\$ (101,068)	-3%
WORLD SERVICE CONFERENCE SUPPORT				
FIXED OPERATIONAL EXPENSES				
PUBLICATIONS	\$ 1,809	\$ 19,097	\$ (17,288)	-91%
WORLD SERVICE CONFERENCE BIENNIAL MEETING	31,941	497,637	(465,696)	-94%
WORLD BOARD	7,665	155,000	(147,335)	-95%
HUMAN RESOURCE PANEL	-	12,964	(12,964)	-100%
WSC CO-FACILITATOR	-	4,885	(4,885)	-100%
ACCOUNTING	\$ 13,738	\$ 11,530	\$ 2,208	19%
PERSONNEL	533,851	872,473	(338,622)	-39%
OVERHEAD	318,240	345,274	(27,034)	-8%
TECHNOLOGY	90,000	79,983	10,017	13%
Subtotal	\$ 887,244	\$ 1,088,045	\$ (1,001,598)	-50%
VARIABLE OPERATIONAL EXPENSES				
Projects Adopted at WSC 2020(virtual)	-	\$ 5,000	\$ (5,000)	-100%
Total World Service Conference Support	\$ 997,244	\$ 2,003,843	\$ (1,006,599)	-50%
FELLOWSHIP DEVELOPMENT				
FIXED OPERATIONAL EXPENSES				
PUBLICATIONS	\$ 2,950	\$ 44,000	\$ (41,050)	-93%
FELLOWSHIP SUPPORT	9,506	374,998	(365,498)	-97%
PUBLIC RELATIONS	187	67,757	(67,570)	-100%
DEVELOPMENTAL LITERATURE	402,399	428,782	(26,383)	-6%
ACCOUNTING	\$ 21,856	\$ 18,343	\$ 3,513	19%
PERSONNEL	849,308	1,388,025	(538,717)	-39%
OVERHEAD	506,291	549,299	(43,008)	-8%
TECHNOLOGY	143,181	127,245	15,936	13%
Subtotal	\$ 1,895,882	\$ 2,008,448	\$ (1,002,700)	-35%

VARIABLE OPERATIONAL EXPENSES	YTD ACTUAL	YTD BUDGET	VARIANCE	VARIANCE%
SPIRITUAL PRINCIPLE A DAY BOOK	8,096	\$ -	\$ 8,096	0%
MENTAL HEALTH/ILLNESS PAMPHLET	-	-	-	-
Total Fellowship Development	\$ 1,943,777	\$ 2,998,448	\$ (1,054,670)	-35%
EVENTS				
FIXED OPERATIONAL EXPENSES				
FUTURE (AND PRIOR) CONVENTIONS	-	\$ 15,000	\$ (15,000)	0%
ACCOUNTING	3,122	2,620	502	19%
PERSONNEL	121,330	198,289	(76,959)	-39%
OVERHEAD	72,327	78,471	(6,144)	-8%
TECHNOLOGY	20,454	18,178	2,277	13%
Total Events (Not including WCNA)	\$ 217,234	\$ 312,559	\$ (95,325)	-30%
EXPENSES (For activity areas only)				
EXPENSES (Activity Areas w/o IRAN)	\$6,455,002	\$8,974,018	(\$2,519,016)	-28%
EXPENSES (Activity Areas w/o IRAN)	\$6,664,687	\$8,922,349	(\$2,257,662)	-25%
EXCESS REVENUE/EXPENSE (Cash Activities only)	\$ 2,807,195	\$ (209,288)	\$ 3,016,482	-1441%
NON-CASH ITEMS				
DEPRECIATION AND AMORTIZATION EXPENSE	\$ 248,390	\$ 357,940	\$ (109,550)	-31%
TOTAL EXPENSE cash and non-cash	\$6,703,392	\$9,331,958	(\$2,628,567)	-28%
TOTAL EXCESS REV/EXP (Not inc. WCNA)	\$ 2,558,805	\$ (507,228)	\$ 3,066,032	-497%
TOTAL EXCESS REV/EXP (Not inc. IRAN)	\$ 2,226,675	\$ (703,055)	\$ 2,929,731	-417%
INCREASE (DECREASE) NET ASSETS				
	\$2,558,805	(\$507,228)	\$3,066,032	-551%
INCREASE (DECREASE) without IRAN	\$2,226,675	(\$703,055)	\$2,929,731	-417%

Fellowship Contributions Report

1 July 2021 through 30 June 2022

Please note: Contributions that are made through our original contributions portal (the "Contributions within NA Regions" option on this page, www.na.org/contribute) are listed in this report by name or service body. All other contributions are included in the first category of this report.

● Individuals ● Groups ● Area ● Regions ● Activities / Zonal Forums

Contributor (# of contributions)	FY 2022 contributions	* / - * compared to FY 2021	Contributor (# of contributions)	FY 2022 contributions	* / - * compared to FY 2021	Contributor (# of contributions)	FY 2022 contributions	* / - * compared to FY 2021
Quick Contributions			Arizona Region			Best Little Region		
Members/Groups/Service Bodies/Events	560,726.43	+	Arizona Region (6)	21,000.00	+	12 Steps - New Life Group (12)	1,187.03	+
Total:	560,726.43	+	Clean Living Group (0)	0.00	-	Best Little Region (0)	0.00	-
ABCD Region			Dynamite Men's Group (0)	0.00	-	Individual Members (1)	20.00	+
ABCD Region (15)	6,088.41	+	Dynamite Recovery Group (0)	0.00	-	Llano Estacado Area (2)	250.00	+
Berkshire County Area (9)	2,562.57	+	East Valley Area (11)	2,460.81	-	No Matter What Group (1)	93.00	+
Free on Friday Group (0)	0.00	-	Groundhog Group (0)	0.00	-	Nothing to Fear Group (12)	370.88	-
Green Mountain Area (1)	576.93	-	Individual Members (38)	1,440.00	+	Panhandle Area (1)	100.00	+
Individual Members (0)	0.00	-	It's Time Group (5)	586.88	+	Serenity Group (4)	70.00	+
Mid-Hudson Area (11)	1,531.15	+	Not Just Another NA Group (10)	293.90	+	Xodus Group (1)	500.00	+
Never Alone Group (2)	73.00	+	OTNA NA Group (3)	590.00	+	Best Little Region Total:	2,590.91	+
Pay It Forward Group (0)	0.00	-	Options for Us Group (1)	117.00	-	Big Moscow Region		
Spiritually Refreshed Group (0)	0.00	-	Phoenix Area (2)	2,770.84	+	Big Moscow Region (2)	1,690.00	+
There is Hope Group (0)	0.00	-	Reality on the Floor Group (0)	0.00	-	Hug Krephoe ob'yatie Group (0)	0.00	-
Together on Tuesdays Group (0)	0.00	-	Saturday Morning Group (11)	909.22	+	Big Moscow Region Total:	1,690.00	+
ABCD Region Total:	10,832.06	+	Saturday Morning Serenity Group (2)	200.00	+	Brazil Region=		
Adriatic Region			West Valley Area (3)	353.68	+	Individual Members (1)	18.00	-
Adriatic Region (0)	0.00	-	Arizona Region Total:	30,722.33	+	Brazil Region Total:	18.00	-
Adriatic Region Total:	0.00	-	Arkansas Region			Brazil Sul Region		
Alabama/NW Florida Region			Arkansas Region (0)	0.00	-	Brazil Sul Region (1)	850.00	+
Against The Odds Group (0)	0.00	-	Central Arkansas Area (7)	2,645.51	+	Individual Members (3)	41.12	-
Expect A Miracle Group (1)	390.00	+	Clean & Serene Group (1)	700.00	+	Vale dos Sinos Area (0)	0.00	-
Individual Members (1)	59,681.21	+	Foothills Unity Area (6)	2,543.11	+	Brazil Sul Region Total:	891.12	+
Alabama/NW Florida Region Total:	60,071.21	+	Individual Members (1)	250.00	+	British Columbia Region		
Alaska Region			Just For Today Group (2)	315.84	+	Basic Meeting Group (0)	0.00	-
Alaska Region Narcotics Anonymous (0)	0.00	-	Living Clean Group (1)	117.50	+	British Columbia Region (3)	5,416.03	+
Higher Ground Group (2)	150.00	+	One is Too Many Group (0)	0.00	-	Clean Acres Group (0)	0.00	-
Individual Members (13)	217.00	+	RAW Group (Recovery at Work) (1)	72.21	+	Cloverdale Group (1)	203.03	+
Walk Your Talk Group (7)	600.00	+	Arkansas Region Total:	6,644.17	+	Courtenay Unity Group (1)	472.00	+
Alaska Region Total:	967.00	-	Australian Region			Dopeless Hopefriends Group (0)	0.00	-
AL-SASK Region			Australian Region (4)	62,779.79	-	Individual Members (54)	2,100.00	-
AL-SASK Region (1)	4,338.94	+	Individual Members (58)	1,221.00	+	Journey to the Top Group (1)	120.99	-
Edmonton Area (0)	0.00	-	Sisterfriends Women's 12 Step Recovery Group (0)	0.00	-	Just As We Are Group (2)	500.00	+
Individual Members (25)	578.00	+	South Australian Area (0)	0.00	-	Keep It Simple Group (0)	0.00	-
Sowing The Seed Group (0)	0.00	-	Sunshine Coast Area (0)	0.00	-	Key Tags Not Toe Tags Group (1)	390.00	+
AL-SASK Region Total:	4,916.94	+	Victoria Area (0)	0.00	-	Ladysmith Steps & Traditions Group (1)	392.54	+
Aotearoa New Zealand Region			Australian Region Total:	64,000.79	-	Never Alone Group (0)	0.00	-
Aotearoa/New Zealand Region (2)	5,681.78	+	Baja Son Region			New Beginnings Group (0)	0.00	-
Individual Members (1)	1,070.43	+	Baja Son Region (0)	0.00	-	New Hope Group (2)	238.57	+
Wellington Friday Newcomers Meeting (0)	0.00	-	Baja Son Region Total:	0.00	-	New West Nooner Group (2)	316.41	+
Aotearoa New Zealand Region Total:	6,752.21	+	Belgium Region			North Okanagan Area (0)	0.00	-
Argentina Region			Belgium Region (0)	0.00	-	Pride in recovery Group (1)	392.54	+
Individual Members (3)	35.00	-	Center and South Area (0)	0.00	-	Recovery: Our First Priority Group (0)	0.00	-
Argentina Region Total:	35.00	-	Farsi Group (0)	0.00	-	South Okanagan Area (1)	1,117.61	+
			Individual Members (1)	238.10	+	South Vancouver Island Area (2)	1,156.91	+
			NA Antwerp Area (1)	1,190.48	+	Spiritual Solutions Group (0)	0.00	-
			Tuesday Group Vleurgat (1)	59.52	+	Steps to Freedom Group (1)	117.36	+
			Belgium Region Total:	1,488.10	-	Tri-Cities Area (4)	4,097.65	+

● Individuals ● Groups ● Area ● Regions ● Activities / Zonal Forums

Contributor (# of contributions)	FY 2022 contributions	* / - / * compared to FY 2021	Contributor (# of contributions)	FY 2022 contributions	* / - / * compared to FY 2021	Contributor (# of contributions)	FY 2022 contributions	* / - / * compared to FY 2021
Vancouver Area (5)	1,731.36	+	New Hope Area (0)	0.00	+	Chesapeake & Potomac Region		
Vancouver Island North & Powell River Area (3)	822.68	-	North Central Carolina Area (1)	1,000.00	-	818 Miracles Group (0)	0.00	-
West Coast Area (1)	1,966.69	-	Primary Purpose Group (9)	311.74	+	Breakfast Club Group (0)	0.00	-
Wards of Wisdom Group (0)	0.00	-	South Coastal Area (0)	0.00	-	Chesapeake/Potomac Region (1)	6,073.02	-
British Columbia Region Total:	21,608.37	-	Southern Piedmont Area (1)	600.00	+	Clean On The Hill Group (0)	0.00	-
Buckeye Region			Spiritually High Group (1)	100.00	-	Clean Works Group (3)	163.33	+
Buckeye Region (0)	0.00	-	Stay Clean Group (0)	0.00	-	Dupont Circle Group (0)	0.00	-
Home at Last Group (0)	0.00	-	Sun City Area (3)	700.51	-	Freedom in the Village Group (0)	0.00	-
LEGS Area (0)	0.00	-	Surrender to Win Group (3)	385.75	+	Individual Members (39)	1,261.60	-
Regardless Of...Group (0)	0.00	-	Upper South Carolina Area (5)	1,471.08	+	It Works: How & Why Group (5)	77.92	+
Tuesday/Thursday Morning Recovery Group (2)	40.00	+	Welcome Home Group (3)	176.00	+	Midday Meditations & Miracles Group (0)	0.00	-
Western Reserve Area (10)	200.00	-	Carolina Region Total:	50,384.96	+	Old Time Recovery Group (0)	0.00	-
Buckeye Region Total:	240.00	-	Cayman Islands			One Step at a Time Group (0)	0.00	-
Bulgaria Region			New Hope for Cayman Group (1)	125.00	+	Open Doors Group (0)	0.00	-
Bulgaria Region (0)	0.00	-	Cayman Islands Total:	125.00	+	Recovery Alley Group (0)	0.00	-
Bulgaria Region Total:	0.00	-	Central Atlantic Region			Share on Saturday Group (0)	0.00	-
California Inland Region			Addicts in the Belfry Group (1)	300.00	+	Spiritual Awakenings Group (6)	335.99	+
California Inland Region (2)	9,165.29	+	Central Atlantic Region (4)	12,010.43	-	Chesapeake & Potomac Region Total:	7,911.86	-
Individual Members (0)	0.00	-	Check Up From the Neck Up Group (10)	1,153.17	+	Chicagoland Region		
Southwest Area (3)	1,030.30	-	Experience, Strength & Hope Group (1)	75.00	+	Another Look Group (0)	0.00	-
We do Recover Group (12)	96.00	+	Individual Members (12)	300.00	+	Barry Nice Recovery Group (0)	0.00	-
California Inland Region Total:	10,291.59	+	Mid Day NA Group (0)	0.00	-	Chicagoland Region (3)	9,214.30	+
California Mid-State Region			Miracles Happen Group (0)	0.00	-	Freedom to Grow Group (0)	0.00	-
Being Clean is Happening Group (1)	400.00	+	New Dominion Area (1)	404.94	-	Individual Members (68)	2,830.00	+
CA Mid-State Region (1)	4,407.96	+	New River Valley Area (5)	150.00	+	It Works How & Why Group (11)	590.00	-
Caring & Sharing Group (4)	176.85	+	New Vision Group (2)	60.00	+	Mid-City Area (1)	500.00	+
Foothill Area (0)	0.00	-	Peninsula Area (1)	500.00	-	Night Before Xmas Group (7)	69.57	+
Gold Country Area (1)	500.00	-	Piedmont Area (3)	873.50	+	No Place Like Home Group (8)	232.02	+
Individual Members (14)	792.09	+	We Do Recover Group (6)	850.00	+	North City Area (6)	753.97	+
Tamo Junto Group (4)	160.00	+	Central Atlantic Region Total:	16,677.04	-	Recovery Works Group (1)	145.27	+
Wayside Recovery Group (0)	0.00	-	Central California Region			Rock River Area (4)	400.00	+
California Mid-State Region Total:	6,436.90	+	Alcohol is a Drug Group (0)	0.00	-	Winners Circle Group (0)	0.00	-
Canada Atlantic Region			Central California Region (2)	6,388.08	+	Chicagoland Region Total:	14,735.13	+
Canadian Atlantic Region (3)	1,825.78	-	County Line Area (2)	625.00	+	Chile Region		
Foundation Group (0)	0.00	-	Echoes of Recovery Group (0)	0.00	-	Individual Members (0)	0.00	-
Individual Members (0)	0.00	-	Gold Coast Area (14)	8,001.32	+	Chile Region Total:	0.00	-
New Awakenings Group (0)	0.00	-	Grupo La Recuperacion es posible (0)	0.00	-	Colombia Region		
The Just For Today Group (4)	346.75	+	Here & Now Group (3)	356.00	-	Colombia Region (1)	187.08	-
Canada Atlantic Region Total:	2,172.53	-	Individual Members (87)	5,074.24	-	Convención Antioquia - Area Medellin y Area Sur (0)	0.00	-
Carolina Region			Kern County Area (0)	0.00	-	Grupo Algo Mas Sera Revelado (0)	0.00	-
Fish Group (0)	0.00	-	Meat & Potatoes Group (1)	100.00	-	Grupo El Camino (0)	0.00	-
Acorns To Oaks Group (2)	170.00	+	Men's Group (0)	0.00	-	Grupo Fenix (2)	6.65	+
Basic Text Express Group (0)	0.00	-	Our Gratitude Speaks Group (3)	19.08	+	Individual Members (1)	25.00	-
Carolina Region (4)	39,712.00	+	Passage to Recovery Group (2)	39.50	+	Medellin Area (2)	212.78	+
Clean Living Group (4)	180.22	+	Positive Hour Group (6)	405.00	+	Sur Antioquia Area (2)	331.56	+
End of the Road Group (0)	0.00	-	Santa Barbara Area (0)	0.00	-	Colombia Region Total:	763.07	-
Freedom Through Recovery Group (0)	0.00	-	Space Cowboys Group (0)	0.00	-	Colorado Region		
Hell in a Bucket Group (1)	100.00	-	Tuesday Night Traditional Group (0)	0.00	-	Addicts Seeking Sanity Group (1)	17.50	-
Individual Members (64)	3,802.66	+	We Do Recover (0)	0.00	-	Ain't Dead Yet Group (1)	1,200.00	+
Lake Norman Area (7)	1,675.00	+	We Do Recover Group (4)	690.00	+	Clean & Serene Group (0)	0.00	-
			Without Parallel Group (1)	50.00	-	Clean & Serene Group (0)	0.00	-
			Central California Region Total:	21,748.22	+	Colorado Region (9)	33,074.56	+
						Crestone Group (1)	100.00	-

			●Individuals ●Groups ●Area ●Regions ●Activities / Zonal Forums					
Contributor (# of contributions)	FY 2022 contributions	* / - / * compared to FY 2021	Contributor (# of contributions)	FY 2022 contributions	* / - / * compared to FY 2021	Contributor (# of contributions)	FY 2022 contributions	* / - / * compared to FY 2021
Humble Lights Group (0)	0.00	-	Egypt Region			Georgia Region		
Individual Members (46)	1,100.00	+	Egypt Region (5)	17,500.00	+	Addicts R Us Group (1)	200.00	+
Living Clean Group (0)	0.00	-	Individual Members (1)	1,500.00	+	Alta Group (1)	191.50	+
Mile High Area (0)	0.00	-	Egypt Region Total:	19,000.00	+	Beginners Group (1)	81.64	-
Pallbearers Group (10)	794.06	-				Bring Your Own Problem Group (0)	0.00	-
Pikes Peak Area (9)	2,727.01	+	Finland Region			Clean Air Act Group (0)	0.00	-
Primary Purpose Group (1)	84.00	-	Elama Group (0)	0.00	-	CPR Group (Come Practice Recovery) (7)	405.00	+
Southern Serenity Group (0)	0.00	-	Finland Region (0)	0.00	-	First Step Group (6)	309.75	-
Steamboat Gentlemen's Group (0)	0.00	-	Helsingin Seudun Piiripalvelutoimikunta Area (0)	0.00	-	Georgia Region (2)	25,244.11	+
Together We Can in Steamboat Group (0)	0.00	-	Individual Members (10)	222.28	+	How You Livin Group (12)	1,560.00	-
When at the End of the Road Group (2)	126.00	+	NA Kaakonkulman-Piiri Area (1)	1,123.60	+	Individual Members (17)	1,608.00	-
Colorado Region Total:	39,223.13	+	NA Ryhma C/O Jere (1)	232.56	+	International City Group (5)	259.44	+
Connecticut Region			Perustekstiryhma Group (0)	0.00	-	Killer Parrot II Group (0)	0.00	-
Came to Believe Group (0)	0.00	-	Finland Region Total:	1,578.44	-	Living Free Group (10)	254.36	+
Connecticut Region (11)	32,618.69	+	Florida Region			Macon Miracles Group (2)	117.99	+
Greater Hartford Area (9)	2,544.16	+	A Train To Somewhere Group (6)	199.99	+	Monroe New Miracles Group (0)	0.00	-
Individual Members (18)	433.00	-	By the Book Group (0)	0.00	-	New Horizon Group (3)	409.46	+
No Other Way Group (4)	419.65	+	Circle of Hope Group (1)	250.00	+	Noon Day Group (0)	0.00	-
Steppin Thru It All Group (1)	50.00	+	Courage to Change Group (0)	0.00	-	North Atlanta Area (6)	1,814.19	-
Steps on the Hill Group (0)	0.00	-	Florida Region (5)	34,240.24	+	Primary Purpose Group (0)	0.00	-
Thru the Steps Group (1)	50.00	+	Forest Area (7)	1,287.50	+	Right Stuff Group (0)	0.00	-
Connecticut Region Total:	36,115.50	+	Hard Core Group (5)	847.00	+	Second Chance Group (0)	0.00	-
Costa Rica Region			Individual Members (65)	8,806.40	+	Sisters in Unity Group (0)	0.00	-
Costa Rica Region (1)	2,000.00	+	Life on Life's Terms Group (11)	352.33	+	Spirit & Service Group (2)	260.56	+
Grupo Para Siempre (3)	69.04	+	Living Clean Group (0)	0.00	-	Stairway Group (1)	200.00	+
Individual Members (24)	624.00	+	Miracles of Faith (2)	129.20	+	Staying Alive Group (0)	0.00	-
Costa Rica Region Total:	2,693.04	+	Morning & Evening Solutions Group (0)	0.00	-	Sunday Morning Spiritual Group (1)	63.00	-
Cuba Region			Nature Coast Area (3)	155.47	-	Surrender Group (3)	48.50	-
Cuba Region (1)	100.00	+	New Beginning Group (2)	93.00	+	Two Dec's & Beyond Group (0)	0.00	-
Cuba Region Total:	100.00	+	Noon Group (0)	0.00	-	Georgia Region Total:	33,127.50	+
Cyprus			Palm Coast Area (5)	12,425.16	+	German Speaking Region		
NA Cyprus Group (2)	68.97	+	Point of Freedom Group (0)	0.00	-	Berlin Area (Gebiet Berlin) (3)	1,737.82	+
Cyprus Total:	68.97	+	Recovery Central Group (3)	64.50	-	Bochum Ein Neuer Anfang Gruppe (2)	241.04	-
Denmark Region			Recovery Matters Group (2)	171.37	+	Bochum Friday Group (5)	651.31	+
AF Banen Gruppen (1)	100.00	=	Sunday Skool Group (0)	0.00	-	Bochum Friday Group (0)	0.00	-
Denmark Region (1)	2,888.43	-	Turning Point Group (0)	0.00	-	Farsi Group - Bremen (1)	227.27	-
Hold Det Enkelt Gruppen (Randers) Keep it Simple (1)	200.00	+	Water View Recovery Group (1)	100.00	+	Freiheit leben Gruppe (0)	0.00	-
Denmark Region Total:	3,188.43	-	Florida Region Total:	59,122.16	+	Friday Group Hannover (0)	0.00	-
Eastern New York Region			France Region=			German Speaking Region (3)	11,689.41	-
Eastern New York Region (4)	6,738.57	+	France Region (1)	4,651.16	-	Individual Members (13)	1,245.05	+
Grupo Libertad (0)	0.00	-	Individual Members (17)	1,136.00	-	Kaufbeuren Gruppe (0)	0.00	-
Individual Members (1)	228.00	-	Lost & Found Group (0)	0.00	-	Lebenswiese Gruppe (0)	0.00	-
Spiritual Connection Group (10)	264.00	+	France Region Total:	5,787.16	-	Mitte Area (Gebiet Mitte) (1)	2,222.22	+
Steppin on Broadway Group (0)	0.00	-	Free State Region			NA Saturday Mtg Hamburg (2)	164.35	+
Eastern New York Region Total:	7,230.57	-	Against The Wind Group (0)	0.00	-	Nord Area (Gebiet Nord) (1)	1,342.14	+
Eastern Pennsylvania Region			Free State Region (2)	13,000.00	+	Pinneberg Gruppe (0)	0.00	-
Hope in Harbors Group (0)	0.00	-	Individual Members (46)	3,716.02	+	Potsdam Group (2)	154.76	+
Individual Members (3)	150.00	-	Keep Coming Back Group (1)	50.45	-	Spirituelle Prinzipien Gruppe (2)	255.73	-
Eastern Pennsylvania Region Total:	150.00	-	No Matter What Group (1)	207.00	+	Sued Area (Gebiet Sued) (0)	0.00	-
			Power of Women Group (0)	0.00	-	Sunday Morning Group (1)	111.11	-
			Free State Region Total:	16,973.47	+	Wednesday Ravensburg Group (0)	0.00	-
						West Area (Gebiet West) (0)	0.00	-
						German Speaking Region Total:	20,042.21	-

Contributor (# of contributions)	FY 2022 contributions	* / - / * compared to FY 2021	Contributor (# of contributions)	FY 2022 contributions	* / - / * compared to FY 2021	Contributor (# of contributions)	FY 2022 contributions	* / - / * compared to FY 2021
Grande Sao Paulo Region			Hawaii Region Total:			Japan Region		
Grande Sao Paulo Region (0)	0.00	-	Underground Solutions Group (0)	0.00	-	Individual Members (5)	959.00	-
Individual Members (12)	360.00	-	Westside Warriors Group (0)	0.00	-	Japan Region (1)	2,000.00	-
Grande Sao Paulo Region Total:	360.00	-		8,540.48	-	Shizuoka One Day Group (0)	0.00	-
Greater Illinois Region			HOW Region			Japan Region Total:		
Individual Members (0)	0.00	-	HOW Brazil Region (1)	1,284.00	+		2,959.00	-
Greater Illinois Region Total:	0.00	-	Individual Members (12)	120.00	+	Kentuckiana Region		
Greater New York Region			HOW Region Total:			Clean & Serene Group (2)		
Bronx Area (1)	3,000.00	+		1,404.00	+	How It Works Group (12)		
Eastern Long Island Area (3)	815.54	+	Indiana Region			Individual Members (1)		
Greater New York Region (6)	19,000.00	+	Central Indiana Area (6)	1,955.95	+	Just Us Home Group (12)		
Individual Members (36)	1,324.66	-	Cross Roads Area (2)	401.00	+	Kentuckiana Region (1)		
New York City Area (0)	0.00	-	Crossroads Group (0)	0.00	-	Living the Program Group (3)		
Real Deal Group (0)	0.00	-	East Central Area (3)	495.00	+	Louisville ASC (11)		
Rockland Area (0)	0.00	-	Grateful Misfits Group (2)	40.00	+	South Central Kentucky Area (1)		
Sicker Than Most Group (1)	6.00	+	Gratitude Seekers Group (0)	0.00	-	Spiritual Workshop Group (2)		
Women Growing in Recovery Group (3)	264.00	+	Indiana Region (6)	9,990.25	+	Women in Recovery Group (0)		
Greater New York Region Total:	24,410.20	+	Indiana Region Convention (1)	10,000.00	+	Kentuckiana Region Total:		
Greater Philadelphia Region			Individual Members (20)	790.00	+	5,809.63		
Clean Acres Area (Chester County) (5)	977.06	-	Michigan Area (6)	404.85	+	Kuwait Region		
Delco Area (7)	1,942.35	+	Mid-State Area (6)	2,138.45	+	Individual Members (8)		
Down Payment on Life Group (3)	155.00	+	Miracles in Action Group (0)	0.00	-	Kuwait Region Total:		
Getting Well Under the El Group (0)	0.00	-	NE Indiana Area (2)	762.60	+	400.00		
God Has a Plan for Us Group (1)	56.00	+	No Matter What Group (0)	0.00	-	Lithuania Region		
Greater Camden Area (6)	1,350.00	+	Rats NA Drain Ditch Group (4)	55.40	-	Freedom Group (2)		
Greater Philadelphia Region (5)	10,000.00	-	South Shore Area (5)	3,500.00	+	Individual Members (1)		
Individual Members (13)	700.00	+	Thank God It's Friday Group (0)	0.00	-	Lithuania Region (0)		
Northwest Area (0)	0.00	-	That Tuesday...Broad Ripple Group (2)	110.00	+	Naujas Kelias Group (0)		
Saturday Night Solution Group (0)	0.00	-	Tuesday Night Group (2)	103.01	+	Lithuania Region Total:		
Stepping Into Serenity Group (2)	217.00	+	Indiana Region Total:	30,746.51	+	124.38		
Thursday Night Folsom Group (0)	0.00	-	Iowa Region			Lone Star Region		
Women & Men About Change Group (1)	50.00	+	Individual Members (12)	325.00	-	Another Chance Group (10)		
Greater Philadelphia Region Total:	15,447.41	-	Iowa Region (2)	4,500.00	+	Arlington Group (0)		
Greece Region			Siouxland Area (0)	0.00	-	Back To Basics Group (3)		
Greece Region (1)	549.20	+	Stairway to Heaven Group (2)	100.00	-	Born Again Group (12)		
Individual Members (0)	0.00	-	We Do Recover Group (2)	400.00	+	Broadway Group (1)		
Northern Greece Area (0)	0.00	-	Iowa Region Total:	5,325.00	+	Carrollton Farmer Branch Group (0)		
Greece Region Total:	549.20	-	Irish Region			Clean in Cove Group (1)		
Hawaii Region			Individual Members (52)	1,014.00	-	Dallas Area (12)		
ST Lydgate Group (0)	0.00	-	Irish Region (4)	6,647.41	+	Eastside Recovery Group (5)		
Downtown Ohana Group (0)	0.00	-	Living Clean - The Journey Continues Group (1)	129.93	+	Fort Worth Area (10)		
Hawaii Region (4)	4,781.20	+	Southern Area (1)	4,651.16	+	Grace Group (2)		
Honoka'a Rock Solid Group (0)	0.00	-	Tuesday Ennistymon Group (0)	0.00	-	Grove Group (5)		
Ho'o Kupono/Anahola Group (7)	329.00	+	Irish Region Total:	12,442.50	+	Huslet Group (2)		
Individual Members (40)	1,182.01	-	Israel Region			Heart of Texas GSF (6)		
Kauai Area (0)	0.00	-	Individual Members (12)	1,440.00	+	Individual Members (35)		
Keep it Simple Group (0)	0.00	-	Israel Region Total:	1,440.00	+	Irving Group (2)		
Maui Area (7)	1,550.00	+	Italy Region			Just for Today Group (0)		
Oahu Area (12)	332.27	-	Gruppo La Fenice (0)	0.00	-	Keep it Simple Group (2)		
Owani No Au Group (6)	366.00	+	Individual Members (1)	22.73	-	Last House on the Block Group (4)		
Saturday Night Live Group (0)	0.00	-	Insieme Possiamo Group (0)	0.00	-	Living Recovery Group (0)		
			Italy Region (1)	2,840.91	-	Lone Star Region (3)		
			Italy Region Total:	2,863.64	-	Mansfield Group (0)		
						New Beginnings Group (1)		
						Northside Group (4)		
						Surrender Starts Here Group (1)		

●Individuals ●Groups ●Area ●Regions ●Activities / Zonal Forums

Contributor (# of contributions)	FY 2022 contributions	+/-* compared to FY 2021	Contributor (# of contributions)	FY 2022 contributions	+/-* compared to FY 2021	Contributor (# of contributions)	FY 2022 contributions	+/-* compared to FY 2021
Town East Group (9)	3,300.00	+	Phoenix Group (0)	0.00	-	Mountaineer Region		
Visions of Recovery Group (1)	300.00	+	Second Chance Group (12)	1,200.00	+	Addict to Addict Group (1)	200.00	+
Lane Star Region Total:	26,486.39	+	Mid-America Region Total:	7,806.72	+	Choose to Live Group (0)	0.00	-
Louisiana Region			Mid-Atlantic Region			Individual Members (0)	0.00	-
Experience, Strength & Hope Group (1)	75.00	+	Individual Members (29)	1,640.00	-	Mountaineer RSCNA (2)	3,500.00	+
Individual Members (34)	808.00	-	Keep it Simple Group (4)	356.10	+	No Reservations Group (2)	31.50	+
It Works Group (1)	888.00	+	Liberty in Litz Group (2)	168.00	+	Mountaineer Region Total:	3,731.50	+
Louisiana Region (4)	2,541.99	-	Mid-Atlantic Region (4)	39,087.05	+	Nebraska Region		
Northshore Area (6)	997.82	-	Only with Vigilance Group (1)	123.75	+	Aurora Steptakers Group (2)	200.00	+
Open Mind Group (5)	342.00	-	Recovery or Relapse Group (0)	0.00	-	Central Nebraska Area (1)	100.00	+
Rising Star Group (1)	100.00	+	U Gotta Wanna Group (4)	269.00	-	Individual Members (14)	280.00	+
Survivor Group (0)	0.00	-	Ultimate Weapon Group (1)	150.00	+	Nebraska Region (3)	15,396.97	+
Unity Area (1)	200.00	+	Value of Life Group (2)	57.00	+	Nebraska Region Total:	15,976.97	+
Louisiana Region Total:	5,952.81	-	Mid-Atlantic Region Total:	41,850.90	+	Netherlands Region		
Malaysia			Minnesota Region			Area Noord (0)	0.00	-
Malaysia (0)	0.00	-	Area of Hope (1)	250.00	-	Da Costa Group (1)	168.54	+
Malaysia Total:	0.00	-	Back To Basics Area (1)	2,000.00	+	Friday Night Group Eindhoven (0)	0.00	-
Maldives Region			Early Morning Recovery Group (1)	100.00	+	Individual Members (13)	358.48	+
Individual Members (0)	0.00	-	Freedom From Addiction Group (0)	0.00	-	Netherlands Region (5)	5,164.77	+
Maldives Region Total:	0.00	-	Friends in Recovery Group (0)	0.00	-	Sittard Group (2)	127.16	+
Metro Detroit Region			Gotta Do Something Group (3)	445.37	+	Sunday Evening Amsterdam Group (0)	0.00	-
Individual Members (28)	1,410.00	+	Individual Members (37)	1,550.00	+	Sunday Morning Group (0)	0.00	-
Metro Detroit Region (8)	3,400.00	+	Leading By Example Group (0)	0.00	-	Netherlands Region Total:	5,818.95	+
Western Wayne Area (9)	5,172.33	+	Minnesota Region (1)	2,000.00	-	New England Region		
Metro Detroit Region Total:	9,982.33	+	New Way to Live Group (0)	0.00	-	Back to Basics Group (0)	0.00	-
Mexico Region			Northern Lights Area (1)	1,005.98	+	Breakfast Club Group (0)	0.00	-
Individual Members (0)	0.00	-	Recovery in the Heartland Area (0)	0.00	-	Cape Cod Area (1)	500.00	-
Mexico Region Total:	0.00	-	Twin Cities Area (2)	176.96	+	Common Welfare Group (0)	0.00	-
Michigan Region			Vision of Hope Area (1)	360.68	+	Daily Reprieve Group (0)	0.00	-
Against All Odds Group (1)	23.00	+	Weekend Women Warriors Group (0)	0.00	-	Dorchester Young People's Group (0)	0.00	-
Capital Area (1)	408.87	+	Whatever it Takes Group (0)	0.00	-	Friday Night Step on Greenwood Group (3)	77.25	+
Greater Grand Rapids Area (3)	371.00	+	Minnesota Region Total:	7,888.99	-	Individual Members (72)	3,051.00	+
Happy & Free 2 Group (1)	29.00	+	Mississippi Region			Just for Today Group (0)	0.00	-
Heavenly Express Group (4)	527.32	+	Carpe PM Group (12)	560.00	+	Just For Today Group (0)	0.00	-
Individual Members (29)	927.33	+	Gulf Coast Area (0)	0.00	-	Leggs n Eggs Group (12)	180.00	+
Michigan Region (0)	0.00	-	Kosciusko Group (0)	0.00	-	Martha's Vineyard Area (1)	1,000.00	+
No Matter What Group (0)	0.00	-	Mid Mississippi Area (1)	750.00	+	Mid Day Break Group (1)	39.00	+
Northwestern Michigan Area (2)	450.00	-	Mississippi Region of NA (2)	2,000.00	+	New England Region (6)	22,554.21	+
Northwoods Area (0)	0.00	-	Mississippi Region Total:	3,310.00	+	Oxford Group (0)	0.00	-
Recovery at Fifth & Oak Group (1)	130.00	+	Moldova			Point of Freedom Group (2)	44.00	-
Southwest Michigan Area (1)	500.00	+	Individual Members (11)	110.00	+	Recovery in the Chapel Group (9)	554.00	+
Michigan Region Total:	3,366.52	-	Moldova Region (1)	235.00	+	Return from the Living Dead Group (0)	0.00	-
Mid-America Region			Moldova Total:	345.00	+	Stone Free Group (0)	0.00	-
Brothers & Sisters Group (1)	154.72	+	Montana Region			Straight Steppin Group (0)	0.00	-
Central Kansas Area (3)	5,500.00	+	Everything Under the Sun Group (8)	675.58	+	Twelve Group (0)	0.00	-
Individual Members (26)	452.00	-	Freedom Group (0)	0.00	-	Working It Group (2)	82.00	+
Just For Today Area (1)	200.00	+	Montana Region (4)	11,623.79	+	New England Region Total:	28,081.46	+
Just For Today Group (1)	300.00	-	Never Alone Group (0)	0.00	-	New Jersey Region		
Mid-America Region (0)	0.00	-	New Freedom Group (0)	0.00	-	Blessings By The Sea Group (1)	20.80	-
			Recovery Group (7)	773.13	+	Capital Area (0)	0.00	-
			Rocky Mountain Wildfire Group (0)	0.00	-	Foundation of Hope Group (1)	22.00	-
			Western Montana Area (1)	400.00	+	Greater New Brunswick Area (3)	2,328.51	+
			Montana Region Total:	13,472.50	+	Hope in Freehold Group (1)	47.00	+

●Individuals ●Groups ●Area ●Regions ●Activities / Zonal Forums

Contributor (# of contributions)	FY 2022 contributions	* / - * compared to FY 2021	Contributor (# of contributions)	FY 2022 contributions	* / - * compared to FY 2021	Contributor (# of contributions)	FY 2022 contributions	* / - * compared to FY 2021
Individual Members (40)	1,178.99	+	Wild Recovery Group (2)	174.57	+	Eastern Area (3)	3,091.78	+
Just For Today Group (1)	119.00	+	Workin' the Steps Group (11)	174.74	+	Individual Members (11)	1,180.80	-
New Jersey Region (5)	2,500.00	-	Northern California Region Total:			Living Room Group (4)	42.32	-
Ocean Area (8)	2,642.96	+	Northern New England Region			Lost Dreams Awaken Group (0)	0.00	-
Sisterhood of Recovery Group (0)	0.00	-	Individual Members (13)	1,270.00	+	NA-A-Risin' Group (2)	400.00	+
Twelve Steps to Freedom Group (1)	20.00	-	Moment of Clarity Group (1)	50.00	+	No Grass Group (0)	0.00	-
Why Are We Here? Group (1)	10.00	+	Northern New England Region (0)	0.00	-	Northside Stroll Group (9)	1,075.00	+
New Jersey Region Total:			White Mountain NA of Lancaster Group (12)	240.00	+	OK Region (6)	17,000.00	+
Northern California Region			Northern New England Region Total:			Sharing N Recovery Group (1)	125.00	+
Attitudes Can Change Group (0)	0.00	-	Northern New Jersey Region			Tulsa Original Group (0)	0.00	-
Down East Area (0)	0.00	-	Bergen Area (1)	1,000.00	+	Western Area (8)	1,100.00	+
Individual Members (25)	2,968.15	-	Freedom Through Unity Area (0)	0.00	-	OK Region Total:		
It Works Group (0)	0.00	-	Hudson County Area (7)	957.00	+	Oman		
Nature of Recovery Group (1)	100.00	-	Individual Members (1)	10.00	+	Oman (2)	1,550.00	+
North Carolina Region (3)	6,626.27	+	Northern New Jersey Region (7)	4,200.00	+	Oman Total:		
Recovery Road Group (0)	0.00	-	Northwest New Jersey Area (4)	64.49	-	Ontario Region		
North Carolina Region Total:			The Journey Continues Group (4)	222.60	-	Bring Your Own Book Group (1)	157.33	-
North West Russia Region			What A Better Way To Live Group (1)	25.50	+	Central Lake Area (0)	0.00	-
Individual Members (1)	5.00	-	Northern New Jersey Region Total:			Faith in Life Group (0)	0.00	-
North West Russia Region (3)	317.00	+	Northern New York Region			Greater London Area (0)	0.00	-
North West Russia Region Total:			Individual Members (14)	317.00	+	Halton Peel Area (0)	0.00	-
Northern California Region			Northern New York Region (1)	73.95	+	Heart & Soul Group (1)	608.67	+
Alcohol to a Drug Group (2)	100.00	+	Northern New York Region Total:			Individual Members (60)	1,864.60	+
Area de Habla Hispana Area (0)	0.00	-	Norway Region			Inside Recovery Group (1)	351.87	+
Back to Basics Group (0)	0.00	-	Fredags Gruppen (0)	0.00	-	Live Your Dreams Group (0)	0.00	-
Bay Area Convention of NA (1)	1,000.00	+	Individual Members (9)	316.18	-	New Freedom Group (1)	192.12	+
Contra Costa Area (10)	2,973.97	+	Kongsberg Group (1)	400.00	+	New Hope Group (0)	0.00	-
Davis Group (8)	364.83	-	NA Outdoor Event Ski and Recovery (1)	352.21	-	New Reality Group (0)	0.00	-
Early Serenity Men's Group (0)	0.00	-	Norway Region (2)	11,020.93	+	Ontario Region (2)	10,466.46	+
Friday Night Alternative Group (9)	260.68	+	Norway Region Total:			Ottawa Area (1)	473.29	-
Greater Butte Area (0)	0.00	-	Occidente-Mexico Region			Recovery by the River Group (0)	0.00	-
Group 35 (Sacramento Area) (1)	20.00	+	Grupo Aquil y Ahora (0)	0.00	-	Road to Recovery Group (2)	677.79	-
Group 55 (1)	20.00	+	Individual Members (1)	50.00	+	Survivor's Club Group (1)	40.33	-
Group 65 (5)	130.00	+	Occidente Region (0)	0.00	-	Together We Can Group (7)	657.70	+
How the Spirit of Life Works Group (0)	0.00	-	Occidente-Mexico Region Total:			Why We Stay Group (1)	322.65	-
Individual Members (135)	3,507.85	-	Ohio Region			Ontario Region Total:		
Los Gatos Home Group (8)	1,212.76	-	Come Together Group (1)	25.00	+	Pacific Cascade Region		
Mission Peak Area (0)	0.00	-	Dark Side of the Spoon Group (2)	286.00	+	Basic Group (1)	50.00	+
Monday Night Women's Group (0)	0.00	-	Godzilla Group (0)	0.00	-	Central Oregon High Desert Area (5)	1,725.00	+
Monterey County Area (0)	0.00	-	Greater Cincinnati Area (5)	2,999.53	+	Individual Members (60)	1,800.00	+
No Matter What Group (1)	140.00	-	Individual Members (20)	1,080.00	-	Lane County Area (1)	995.30	+
Nooner Group (2)	185.75	+	Ohio Region (4)	4,740.26	+	Minute By Minute Group (0)	0.00	-
Northern CA Region (11)	37,432.20	+	West Side Story Group (1)	145.85	+	Out to Lunch Bunch Group (0)	0.00	-
Orland Back to Basics Group (4)	154.45	+	Winners' Group (3)	550.00	+	Pacific Cascade Region (3)	22,830.93	+
Paradise Monday Night Group (7)	81.97	+	Ohio Region Total:			Serenity Sisters Group (0)	0.00	-
Paradise Strong Book Study Group (0)	0.00	-	OK Region			Show Me How To Live Group (1)	50.00	+
Peace in the Pines Group (3)	150.00	-	33rd Street Recovery Group (1)	25.00	-	Washington County Area (1)	50.00	-
Polish Club Group (1)	100.00	+	Broken Arrow Serenity Seekers Group (0)	0.00	-	Pacific Cascade Region Total:		
Recovery Underground Group (0)	0.00	-	Cushing Connections Group (0)	0.00	-	Panama Region		
Shasta/Trinity Area (13)	2,640.33	+	Panama Region (1)			Panama Region (1)	1,000.00	+
Short & Sweet Group (0)	0.00	-	Panama Region Total:			Panama Region Total:		
Sunday Night Book Study Group (1)	100.00	-						
The Journey Continues Group (0)	0.00	-						

Contributor (# of contributions)	FY 2022 contributions	+/-* compared to FY 2021	Contributor (# of contributions)	FY 2022 contributions	+/-* compared to FY 2021	Contributor (# of contributions)	FY 2022 contributions	+/-* compared to FY 2021
Paraguay Region			No Matter What Group (1)	141.00	+	Show-Me Region		
Individual Members (0)	0.00	-	North By Northwest Area (10)	5,577.13	+	Door To Recovery Group (1)	67.00	+
Paraguay Region Total:	0.00	-	Region 51 Region (2)	4,300.00	-	Good Orderly Direction Group (2)	818.00	+
Peru Region			Saturday Night Surrender Group (3)	148.00	+	Greater St Charles Area (3)	1,439.26	+
Individual Members (0)	0.00	-	Saturday Night Unloaded Group (1)	120.00	+	Heartland Area (0)	0.00	-
Peru Region (0)	0.00	-	Sleepless Nights Group (0)	0.00	-	Individual Members (36)	1,675.00	+
Peru Region Total:	0.00	-	South Valley Area (1)	406.92	+	Little Egypt Area (2)	992.68	+
			Who's House Is It & Who Cares Anyway Group (4)	86.50	-	Miracle Group (0)	0.00	-
			Region 51 Total:	18,328.34	-	No Excuses Group (0)	0.00	-
Philippines Region			Region Del Coqui			Northland Area (3)	299.32	+
East Meets West Group (0)	0.00	-	Grupo Solo Por Hoy (3)	272.00	-	OPNA Group (Overland Park) (7)	243.00	-
Philippines Region (1)	1,700.00	+	Grupo Un Nuevo Atardecer (1)	100.00	+	Primary Purpose Area (3)	2,025.00	+
Philippines Region Total:	1,700.00	+	Individual Members (49)	1,012.00	+	Step By Step Group (1)	200.00	-
Poland Region			Oeste Area (2)	160.00	+	Show-Me Region Total:	7,759.26	+
Individual Members (10)	198.00	-	Region del Coqui (1)	258.00	-	Siberian Region		
Poland Region (2)	1,906.13	+	Region Del Coqui Total:	1,802.00	-	Individual Members (1)	130.00	+
Poland Region Total:	2,104.13	+	Rio de Janeiro Region			Siberian Region Total:	130.00	+
Portugal Region			Individual Members (5)	100.00	-	Sierra Sage Region		
Grupo Pegadas em Oeiras (0)	0.00	-	Oria Area (0)	0.00	-	Individual Members (0)	0.00	-
Grupo Pegadas na Areia (2)	151.51	+	Rio de Janeiro Region (3)	2,000.00	-	Just For Today Group (1)	40.00	+
Individual Members (8)	306.21	+	Rio de Janeiro Region Total:	2,100.00	-	Never Alone Group (12)	375.00	+
Portugal Region (1)	1,365.62	+	Rio Grande do Sul Region			Never Alone Never Again Group (1)	256.00	+
Portugal Region Total:	1,823.34	+	Gaucha Area (0)	0.00	-	Nooner Topic Group (0)	0.00	-
Quebec Region			Individual Members (12)	24.00	+	Rural Nevada Area (1)	240.00	-
Centre De Service Local Rive-Sud (1)	392.78	-	Rio Grande do Sul Region (0)	0.00	-	Saturday Night Special Group (4)	152.10	+
Groupe Le Narcotique Anonymous (2)	700.00	+	Rio Grande do Sul Region Total:	24.00	-	Sierra Sage Region (7)	18,400.00	+
Individual Members (12)	1,200.00	+	Rio Grande Region			Sierra Sage Region Total:	19,463.10	+
Quebec Region (3)	5,566.72	+	Four Corners Area (0)	0.00	-	Singapore Region		
Sud-Ouest Area (2)	1,582.08	+	Greater Albuquerque Area (2)	2,746.12	+	Individual Members (11)	110.00	+
Quebec Region Total:	9,441.58	-	Individual Members (37)	1,333.95	+	Singapore Region (0)	-398.00	-
Red River Region			Jemez Mountain Serenity Group (0)	0.00	-	Singapore Region Total:	-288.00	-
Okla-Tex Area (3)	700.00	+	More Will Be Revealed Group (0)	0.00	-	SOSONA - Indian Region		
Red River Region (1)	500.00	=	Rio Grande Region (1)	2,500.00	=	Individual Members (0)	0.00	-
Refinishing Group (1)	135.00	+	Women: If You Want What We Have Group (1)	32.50	+	Odisha Area (0)	0.00	-
Red River Region Total:	1,335.00	+	Rio Grande Region Total:	6,612.57	+	Pune Area (0)	0.00	-
Region 51			San Diego/Imperial Counties Region			SOSONA - Indian Region Total:	0.00	-
Addicts Together Group (5)	300.20	+	Caring & Sharing Group (2)	42.62	+	South Dakota Region		
AM Miracles Group (12)	295.00	+	Clean Team Group (1)	27.00	+	Hope Dealers Group (0)	0.00	-
CAN Area (1)	1,163.00	+	High Noon Group (0)	0.00	-	New Hope Group (2)	183.92	+
Drugs No More Group (2)	421.00	+	HOW Group (1)	20.00	-	West River Area (1)	57.28	+
Good Orderly Direction Group (1)	16.04	+	Individual Members (28)	660.00	-	South Dakota Region Total:	241.20	+
Happy Joyous & Free Group (0)	0.00	-	Living the Dream Group (2)	100.00	+	South Florida Region		
HOW Group (0)	0.00	-	Noon at the Beach Group (0)	0.00	-	Beach & Bay Area (0)	0.00	-
Individual Members (19)	4,950.40	-	North Coastal Area (10)	1,400.31	+	Breakfast Club Group (0)	0.00	-
It Works How & Why Group (0)	0.00	-	OB Smokeless Group (0)	0.00	-	Clean & Serene Group (2)	150.00	-
Mesquite Misfits Group (1)	69.00	+	Principles by the Sea Group (0)	0.00	-	Conch Republic Area (1)	4,000.00	+
Misfits Home Group (0)	0.00	-	San Diego Region (7)	13,903.70	+	Dare to Win Group (6)	787.65	+
Monday Night Freedom Group (6)	214.15	+	South Bay Area (1)	331.92	+	Friday Night Alternative Group (0)	0.00	-
Morning Cup of Recovery Group (0)	0.00	-	Week's End Group (0)	0.00	-	Gulf Coast Area (5)	1,386.99	+
No Matter What Group (1)	120.00	+	San Diego/Imperial Counties Region Total:	16,485.55	+	Individual Members (1)	5.00	-

●Individuals ●Groups ●Area ●Regions ●Activities / Zonal Forums

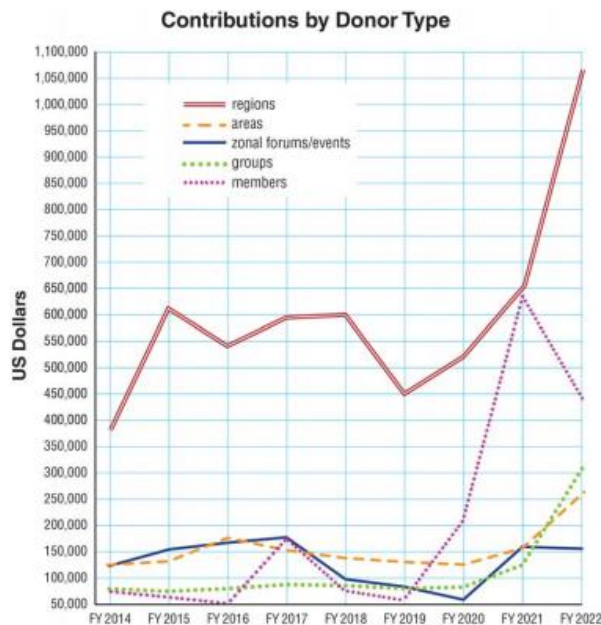
Contributor (# of contributions)	FY 2022 contributions	+/-* compared to FY 2021	Contributor (# of contributions)	FY 2022 contributions	+/-* compared to FY 2021	Contributor (# of contributions)	FY 2022 contributions	+/-* compared to FY 2021
Just For Today Group (12)	2,229.13	+	New Attitudes Group (12)	771.46	+	Transit Region		
South Dade Area (2)	2,915.78	+	No Matter What Club Group (1)	79.76	+	Individual Members (1)	79.00	+
South Florida Region (2)	25,118.95	+	Noon Group (0)	0.00	-	Transit Region Total:	79.00	+
Sunset Coast Area (1)	746.20	+	Recovery Just for Today Group (2)	78.79	+	Tri-State Region		
Women's Group (1)	150.00	+	Southern Idaho Region (2)	19,318.25	+	An Amazing Journey Group (1)	50.00	+
South Florida Region Total:	37,489.70	+	Southern Idaho Regional Convention (1)	354.20	+	Central Western PA Area (7)	200.00	-
Southern California Region			Sunday Morning Men's Group (4)	217.19	+	East End Area (6)	985.41	+
A Monday Night Meeting Group (1)	200.00	+	Treasure Valley Area (2)	3,332.76	+	Individual Members (34)	457.00	-
AF Recovery Group (0)	0.00	-	Unity Group (0)	0.00	-	Interstate Crossroads Area (2)	3,000.00	+
Armenian Speaking Group (Glendale) (0)	0.00	-	Welcome Home Group (1)	25.75	+	Lake Erie Area (0)	0.00	-
Atwater Just For Today Group (0)	0.00	-	Southern Idaho Region Total:	25,478.76	+	Literature In Motion Group (4)	81.00	+
Basic Training Group (0)	0.00	-	Spain Region			NA By Busway Group (0)	0.00	-
Circle of Hope Group (12)	77.50	+	Grupo La Nave (4)	196.00	-	Principles First Group (2)	44.00	-
Courage to Change (7)	949.00	-	Individual Members (1)	10.00	-	Saturday Morning Cartoon Alternative Group (1)	300.00	+
Eastern Sierra Area (1)	531.43	+	Spain Region (1)	13,636.36	+	Shady Group (0)	0.00	-
Friday Night Men's Group (0)	0.00	-	Spain Region Total:	13,842.36	+	South Hills Area (2)	1,029.16	+
From Turning Corners To Turning Pages Group (1)	29.25	-	Sweden Region			There's Hope Group (1)	100.00	+
Full Issue Group (0)	0.00	-	A New Way of Life Group (2)	223.81	-	Tri-State Region (2)	14,000.00	+
Grupo Si Nos Recuperamos (1)	225.00	+	GOSNHAD (Gotland & South Stockholm Area) (0)	0.00	-	We Do Recover Group (0)	0.00	-
High We Can't Buy Group (0)	0.00	-	Individual Members (0)	0.00	-	Tri-State Region Total:	20,246.57	+
Individual Members (193)	12,203.53	-	Roots Gruppen (0)	0.00	-	Turkey Region		
Literature for Life Group (0)	0.00	-	Sweden Region (NA Sverige) (1)	12,944.44	-	Individual Members (0)	0.00	-
Little Chair Group (0)	0.00	-	Sweden Region Total:	13,168.25	-	Turkey Region (2)	2,004.00	+
Men's Group (0)	0.00	-	Switzerland Region			Turkey Region Total:	2,004.00	+
Noon Just for Today Group (0)	0.00	-	Switzerland Region (1)	19,507.12	+	UK Region		
Quartz Hill Surrender Group (0)	0.00	-	Switzerland Region Total:	19,507.12	+	12 Monkeys Group (3)	227.28	-
Recovery in the Varrio Group (1)	200.00	+	Tejas Bluebonnet Region			Edinburgh It Works How & Why Group (1)	60.00	+
Regardless of Group (3)	192.50	+	1960 Group (0)	0.00	-	Individual Members (108)	8,003.48	+
Santa Clarita Area (2)	587.55	+	Candlelight Recovery Group (0)	0.00	-	Renaissance Horizon Group (0)	0.00	-
Saturday Clean Time Group (11)	458.00	+	Central Texas Area (1)	3,500.00	+	Show Me How Group (1)	100.00	+
Serenity Above the Sea Group (3)	104.00	+	Clean & Free Group (6)	672.33	+	Sussex Area (0)	0.00	-
Southern Antelope Valley Area (1)	1,000.00	+	Courage Commitment & Change Group (0)	0.00	-	UK Farsi Groups Area (1)	319.63	-
Southern California Region (4)	49,499.07	+	Desire to Stop Using Group (0)	0.00	-	UK Region (3)	41,795.82	+
Spiritual Principles Group (7)	826.00	+	Easy Does It Group (1)	200.00	+	Yorkshire & Humber Area (0)	0.00	-
Step by Step Group (0)	0.00	-	Hill Country Area (2)	1,448.40	+	UK Region Total:	50,506.21	+
Sunday Morning Circle Group (3)	600.00	+	Houston Area (13)	1,408.49	+	Ukraine Region		
Sunday Newcomer Group (0)	0.00	-	Hugs not Drugs Group (12)	130.00	+	Alternativa Group (0)	0.00	-
Sunday Spiritual Group (0)	0.00	-	Individual Members (28)	1,005.00	+	Individual Members (12)	250.00	+
Surrender To Win Group (4)	180.00	+	Kernville Agape Group (1)	75.00	+	Stalinka Group (1)	100.00	+
The Journey Continues Group (0)	0.00	-	Kernville Group (0)	0.00	-	Ukraine Region (4)	4,111.00	+
Thursday Early Bird Group (0)	0.00	-	Lost & Found Group (1)	35.00	+	Ukraine Region Total:	4,461.00	+
Thursday Night Westchester Group (0)	0.00	-	Northside Area (1)	250.00	+	United Arab Emirates		
Tuesday Night Solutions Group (7)	847.50	+	Northside Area Campout (0)	0.00	-	Individual Members (0)	0.00	-
Tuesday Step Study Group (8)	2,684.60	+	Old School Keep it Simple Group (0)	0.00	-	Love & Peace Group (0)	0.00	-
We Came To Believe Group (1)	500.00	+	Saturday Night Live Group (1)	300.00	+	United Arab Emirates Area (0)	0.00	-
Wednesday Night Wisdom Group (5)	475.00	+	Serious Undertakings Group (0)	0.00	-	United Arab Emirates Total:	0.00	-
Westend Area (14)	3,533.44	+	Sunday Starters Group (0)	0.00	-	Upper Midwest Region		
Women's Literature Study Group (1)	152.49	+	Surrender to Win Group (1)	10,000.00	+	New Hope Group (0)	0.00	-
Southern California Region Total:	76,055.86	+	Tejas Bluebonnet Region (4)	16,683.79	+	Sherwood Men's Group (2)	68.70	+
Southern Idaho Region			Texas Unity Convention (2)	936.62	+	That's It Group (0)	0.00	-
Cast Iron Serenity Group (0)	0.00	-	The Sooner the Better Group (0)	0.00	-	Upper Midwest Region Total:	68.70	-
Emerson Group (1)	250.00	+	Tomball New Attitudes Group (0)	0.00	-			
Individual Members (15)	995.00	-	Tejas Bluebonnet Region Total:	36,724.63	+			
Magic Valley Area (1)	55.60	+						

			●Individuals ●Groups ●Area ●Regions ●Activities / Zonal Forums					
Contributor (# of contributions)	FY 2022 contributions	+/-* compared to FY 2021	Contributor (# of contributions)	FY 2022 contributions	+/-* compared to FY 2021	Contributor (# of contributions)	FY 2022 contributions	+/-* compared to FY 2021
Upper Rocky Mountain Region			Washington/N Idaho Region			Western Russia Region		
Alive & Free Group (2)	200.00	-	30 Days of Sharing and Caring (0)	0.00	-	Clean South Group (3)	135.00	-
Central Basin Area (1)	100.00	-	A Burning Desire Group (1)	70.00	+	Day by Day Group (0)	0.00	-
Cody Group (2)	150.00	+	Atmosphere of Recovery Group (3)	124.50	-	Individual Members (14)	140.00	-
Conscious Contact Group (0)	0.00	-	Battle Ground Group (12)	156.00	+	New Day Group (0)	0.00	-
Hope Not Dope Group (1)	150.00	+	Brothers in Recovery Group (0)	0.00	-	Traditions Group (0)	0.00	-
Living Proof Group (2)	772.12	-	Burning Desires Group (0)	0.00	-	Western Russia Region (1)	550.50	-
Refuse to Use Group (7)	946.32	-	By NA Means Necessary Group (1)	50.00	+	Western Russia Region Total:	825.50	-
Surrender to Win Group (0)	0.00	-	Clean in Cle Elum Group (0)	0.00	-			
Thermopolis Group (0)	0.00	-	Desire to Stay Clean Group (0)	0.00	-			
Upper Rocky Mountain Region (4)	8,470.32	+	Eastshore Group (13)	490.00	+			
Upper Rocky Mountain Region Total:	10,788.76	+	Friday Freedom Seekers (1)	48.55	+	Wisconsin Region		
Uruguay Region			Friday Night Alive Group (11)	1,942.00	+	A Time to Share Group (0)	0.00	-
Uruguay Region (1)	980.00	+	Grateful on Greenwood Group (0)	0.00	-	Badgerland Area (1)	31.69	+
Uruguay Region Total:	980.00	+	Hugs Not Drugs Group (1)	100.00	+	Individual Members (59)	1,635.00	+
Utah Region			Individual Members (174)	21,188.00	+	Inland Lakes Unity Area (0)	0.00	-
Barney's Group (1)	44.00	+	Lewis County Area (3)	429.83	+	Inner City Area (2)	650.00	-
Coffee & Recovery Group (2)	203.00	+	Lie is Dead Group (0)	0.00	-	Milwaukee Area (0)	2,561.84	+
Hungry for Recovery Group (0)	0.00	-	Living Clean Group (0)	0.00	-	Never in The Dark Group (1)	100.00	+
Individual Members (36)	2,352.00	+	Living Clean Home Group (1)	641.30	+	North Central Wisconsin Area (0)	0.00	-
Just For Today Group (1)	50.00	+	Mens Night Out Group (2)	600.00	+	North East Wisconsin Area (4)	250.00	-
Kleantville Group (0)	0.00	-	More Will Be Revealed Group (0)	0.00	-	South East Family Area (1)	200.00	-
Lakeside Unity Area (3)	1,039.83	+	NA Regulars Group (1)	125.00	-	Spiritual Principles Group (0)	0.00	-
Living the Promise Group (1)	40.00	+	Never Alone Group (0)	0.00	-	Upper Peninsula Area (1)	100.00	+
Northern Utah Area (9)	372.85	+	North Olympic Peninsula Area (1)	427.50	+	When at the End of the Road Group (2)	258.00	+
Principles of Recovery Group (1)	70.00	+	Northeast Oregon Area (0)	0.00	-	Wisconsin Region (1)	1,119.41	+
Second Chance Group (1)	50.00	+	Oasis Group (0)	0.00	-	Women in Recovery Group (4)	158.60	+
Utah Region (5)	3,359.12	+	Our Primary Purpose Group (0)	0.00	-	Wisconsin Region Total:	7,064.54	-
Utah Region Total:	7,580.80	+	Washington Northern Idaho Region (1)	554.00	-			
Venezuela Region			Recovery Rocks Group (2)	40.00	+	Other Events		
Grupo La Playa Agradecida (0)	0.00	-	Rush Hour Group (1)	40.00	+	MACCNA Inc (Mexico, Arizona, California Conv) (0)	0.00	-
Individual Members (0)	0.00	-	RVNA New Experience Group (1)	200.00	+	Miracle of Women Conference (1)	300.00	+
Venezuela Region Total:	0.00	-	Sea of Serenity Group (SOS) (1)	100.00	+	Multi-Zonal Service Symposium (1)	1,373.70	+
Volunteer Region			Seattle Area (3)	531.32	+	Pacific Northwest Convention (2)	8,605.18	+
Hope Group (0)	0.00	-	Serenity Circle Group (1)	100.00	+	Texas State Convention (2)	3,480.37	+
Hope not Dope Group (1)	30.00	+	Serenity in Snohomish Group (1)	100.00	+	WSLD 2020 (0)	0.00	-
Individual Members (21)	602.80	+	South King County Area (11)	832.91	+	Other Event Total:	16,050.65	+
Primary Purpose Group (9)	376.45	+	South Puget Sound Area (2)	1,000.00	+			
Recovery First Group (1)	1,000.00	+	Sunday Starters Group (8)	160.00	+	Zonal Forum		
Solution Seekers Group (0)	0.00	-	The Journey Continues 2021 (2)	6,776.91	+	Asia Pacific Zonal Forum (1)	4,987.00	+
Sparta Crossroads Group (1)	100.00	-	Tower of Power Group (6)	451.90	+	Canadian Assembly (1)	11,861.00	-
Volunteer Region (2)	28,049.90	+	When It Works Group (1)	60.00	+	European Delegates Meeting (2)	60872.43	+
Volunteer Region Total:	30,159.15	+	Washington/N Idaho Region Total:	37,339.72	-	Joy in Recovery Group (0)	0.00	-
			Western New York Region			European Delegates Meeting Total:	60,872.43	+
			Individual Members (12)	180.00	+	Midwest Zonal Forum (3)	6,400.00	+
			Recovery in South Buffalo Group (1)	127.00	+	Plains States Zonal Forum (3)	13,366.80	+
			Western New York Region (0)	0.00	-	Russian Speaking Zonal Forum (14)	21,419.90	+
			Western New York Region Total:	307.00	-	Southern Zonal Forum (2)	1,648.00	-
						Zonal Forum Total:	120,555.13	+
						Grand Total:	2,224,916.81	+

For FY 2021, we were at \$1.7M, and for FY 2020 just under \$1M.

Thank you to everyone who made this possible! You are amazing!

Members, groups, and service bodies can contribute here: www.na.org/contribute



We update this graph every year for the *Annual Report*. Fiscal year 2022 continues to show what a huge difference individual members can make. But it's the reopening of meetings and the increased involvement of service bodies that marks the growth in contributions. We continue to be extremely grateful!

Our website is full of resources for groups, members, and service bodies.

www.na.org/virtual

Virtual NA Meeting Resources

This page contains links and resources to help addicts meet online or by phone. If you have a locally developed resource you'd like to share, please let us know ([contact@na.org](#)). These materials developed by NA World Services are named with WWW, at the end of the URL, and locally developed resources are noted with Local at the end of the URL.

Virtual Meeting Basics | Spanish

This board approved service materials offers best practices on creating, administering, and more extending virtual recovery meetings. We have also selected a single page from the book to serve as a Quick Start Guide ([English](#)) ([Spanish](#)) for virtual meetings.

List or update virtual meeting information base

Create a Meeting

- Webinars and Zooms**
- Addition & Removal – Tech Tips**
- Hybrid Meetings**
- Search, Location**
- On Screen Resources**
- Attend a Meeting**
- Catch the Message**
- Meeting Guidelines**
- COVID-19 Related Response**
- Business Calculators**
- Workflows**

www.na.org/localresources

Local Service Resources

Welcome to the Local Service Committee Resource area where all NA service committees can share locally developed resource material. This material is presented as a response so that NA service bodies might benefit from others' experience and work. Keep in mind that the material found here is not approved or endorsed by NA World Services or the World Service Centers, unless clearly designated otherwise in addition to those local materials, we have also placed various resources developed by NA World Service. These materials are either approved by NA World Service or in some cases, the World Service Conference. All WSC approved material is clearly indicated as such. The material is presented to assist NA service bodies in their efforts. If they help you in your efforts, please feel free to adapt them to your needs. They should not be viewed as value or expertise.

If you wish to download any of these materials, and if any of these resources can be used or adapted as part of your local service committee work, N.A. Please look in the acknowledgments for files in languages other than English.

Your area or region wishes to share locally developed resources, please send it to local@na.org, and we will post them on the web site for you. NA World Services reserves the right to remove any item from this area without exception.

Addressing predatory, disruptive, or violent behavior

- [Anti-harassment policy - Chicago/Los Angeles - 2014.docx](#)
- [Guidelines for the Treatment of Behavior - United Kingdom DCC - 2005.docx](#)
- [Predatory Behavior Protocol - Bureau AISC - 2018.docx](#)
- [Sexual Material - Bureau AISC - 2014.pdf](#)
- [Sexual Material - Bureau AISC - 2014.pdf](#)
- [Sexual Material - Bureau AISC - 2014.pdf](#)

Local Region:
[Italy - 2003.docx](#)
[New Zealand Region - P&S | Deans Pass and Victoria Subchapter can be found here.](#)
setings ([English](#)) including [meeting with discussion](#), and [ring files get connected](#).

www.na.org/basics

Service Basics

These shorter service resources offer guidance about different areas of NA services. Their length makes them easier to translate and adapt after a full-sized handbook. They are listed according to service materials, and can be quickly updated if needed following a 90-day review process.

Longer pieces of service material can be found [here www.na.org/basicbooks](http://www.na.org/basicbooks).



P&S Basics
[Search | Characters](#)



P&S Basics
[Initial Contact | Spanish](#)



P&S Basics
[Newcomer's Guide | Spanish](#)



P&S Basics
[Recovery Steps | Spanish](#)



P&S Basics
[Planning Your Future](#)



P&S Basics
[Planning Your Future](#)

Tons of info on each page!



INDEPENDENT AUDITOR'S REPORT

To the World Board of
Narcotics Anonymous World Services, Inc.

Qualified Opinion

We have audited the accompanying consolidated financial statements of Narcotics Anonymous World Services, Inc. (a nonprofit organization), which comprise the statement of financial position as of June 30, 2022, 2021, and 2020, and the related statements of activities, functional expenses, and cash flows for the year then ended, and the related notes to the financial statements.

In our opinion, except for the possible effects of the matter described in the Basis for Qualified Opinion section of our report, the consolidated financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of Narcotics Anonymous World Services, Inc. as of June 30, 2022, 2021, and 2020, and the changes in its net assets and its cash flows for the years then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Qualified Opinion

We did not audit the financial statement balances and activity related to the Iranian service office, Payam Omega as of and for the years ended June 30, 2022, 2021, and 2020, and they were not audited by other auditors due to declining relations between Iran and the United States of America. We were unable to obtain sufficient appropriate audit evidence about the amounts recognized for the Iran service office as of and for the years ended June 30, 2022, 2021, and 2020. Consequently, we were unable to determine whether any adjustments to these amounts were necessary.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Consolidated Financial Statements section of our report. We are required to be independent of Narcotics Anonymous World Services, Inc., and to meet our other ethical responsibilities in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our qualified audit opinion.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of the consolidated financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of consolidated financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the consolidated financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about Narcotics Anonymous World Services, Inc.'s ability to continue as a going concern within one year after the date that the consolidated financial statements are available to be issued.

Los Angeles / San Francisco / Seattle / Denver / San Valley, ID

To the World Board of
Narcotics Anonymous World Services, Inc.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the consolidated financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the consolidated financial statements.

In performing an audit in accordance with generally accepted auditing standards, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the consolidated financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the consolidated financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of Narcotics Anonymous World Services, Inc.'s internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the consolidated financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about Narcotics Anonymous World Services, Inc.'s ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control related matters that we identified during the audit.

Miller Kaplan Arase LLP

MILLER KAPLAN ARASE LLP
North Hollywood, California
March 8, 2023

Independent Auditors' Report

NAWS contracts with an independent accounting firm to audit its financial statements each fiscal year. The audit team spends about a week in the Chatsworth office after the close of each fiscal year, during which they perform transaction tests, inspect internal controls, and scrutinize internal financial practices. This professional audit of NAWS' financial reports and practices conforms to best practices in the world of accounting and complies with the legal requirements for nonprofits. To audit the financial activities of WSO Iran, we have to hire an accounting firm in Iran that provides its audit to our US-based auditors. While this makes for an exceedingly slow process, it ensures management and the board have verified figures for all branch offices.

**Narcotics Anonymous World Services
Consolidated Statement of Financial Position**

Exhibit A

	June 30, 2022	June 30, 2021	June 30, 2020
Assets			
Current assets:			
Cash and cash equivalents	\$ 5,810,529	\$ 3,896,438	\$ 1,630,117
Investments - at fair value	809,048	807,421	789,550
Accounts receivable (net of allowances for uncollectible accounts of \$110,150, \$110,571, and \$110,374, respectively)	583,108	560,446	362,703
Publication inventory	1,674,240	1,757,318	2,011,925
Prepaid expenses	287,553	106,224	233,285
Total current assets	9,164,478	6,927,847	4,997,580
Other assets:			
Property and equipment:			
Furniture and equipment	1,149,143	1,178,554	1,190,077
Leasehold improvements	1,163,435	1,165,171	1,183,981
	2,312,578	2,343,725	2,354,058
Less: accumulated depreciation and amortization	(2,246,971)	(2,211,580)	(2,047,957)
Deposits	66,607	132,145	306,101
Trademarks, software and copyrights (net of accumulated amortization of \$2,824,650, \$2,794,357, and \$2,965,627, respectively)	4,483	50,964	50,807
	561,874	590,489	743,083
Total other assets	631,974	773,598	1,099,991
Total assets	\$ 9,796,452	\$ 7,701,445	\$ 6,097,571
Liabilities and net assets			
Current liabilities:			
Accounts payable	\$ 294,291	\$ 86,269	\$ 236,544
Accrued salaries, vacation and tax withholdings payable	250,419	234,790	228,734
Deferred rent	86,281	85,237	-
Note payable, current portion	141,041	749,141	318,466
Total current liabilities	772,032	1,155,437	783,744
Other liabilities:			
Note payable, less current portion	514,356	594,749	358,274
Total other liabilities	514,356	594,749	358,274
Total liabilities	1,286,388	1,750,186	1,142,018
Net assets without donor restrictions	8,510,064	5,951,259	4,955,553
Total liabilities and net assets	\$ 9,796,452	\$ 7,701,445	\$ 6,097,571

**Narcotics Anonymous World Services
Consolidated Statement of Financial Position**

Exhibit B

	Years Ended		
	June 30, 2022	June 30, 2021	June 30, 2020
Revenues, gains and other support:			
Sales of publications and program materials	\$ 6,634,111	\$ 6,780,917	\$ 8,059,458
Less: discounts and cost of sales	(3,675,776)	(2,680,468)	(2,572,757)
Net sales of publications and program materials	4,958,335	4,080,449	5,486,701
Convention registration and other revenue	-	-	172
Fellowship contributions	2,224,917	1,731,015	999,209
PPP Credit	563,362	-	-
Interest	3,793	9,458	14,916
Other	30,242	13,824	24,212
Total revenues, gains and other support	7,782,649	5,834,746	6,525,210
Program expenses:			
Literature production and distribution	1,506,264	1,404,308	2,430,513
World Service Conference support	1,014,557	935,854	1,536,708
Fellowship development	1,956,531	1,805,083	2,978,276
Events	222,109	209,891	302,803
	4,701,461	4,355,136	7,248,300
Management and general expenses	522,383	483,904	805,365
Total expenses	5,223,844	4,839,040	8,053,665
Change in net assets	2,558,805	995,706	(1,528,455)
Net assets without donor restrictions:			
Beginning of year	5,951,259	4,955,553	6,484,008
End of year	\$ 8,510,064	\$ 5,951,259	\$ 4,955,553

See accompanying notes to consolidated financial statements.

Narcotics Anonymous World Services
Consolidated Statement of Financial Position

Exhibit C-1

	Year Ended June 30, 2022					
	Program Services					Total
	Literature Production and Distribution	World Service Conference Support	Fellowship Development	Events	Management and General	
Expenses:						
Salaries, wages and payroll taxes	\$ 668,999	\$ 387,315	\$ 616,183	\$ 88,026	\$ 195,614	\$ 1,956,137
Employee health benefits	99,202	57,430	91,370	13,053	29,006	290,064
Retirement contribution	37,123	21,492	34,192	4,985	10,855	106,647
Contract labor	24,762	14,336	22,807	3,258	7,240	72,403
Occupancy	122,045	179,914	286,227	40,890	69,897	698,973
Travel	1,289	746	1,187	170	377	3,769
Conferences	-	28,747	-	-	3,194	31,941
Telephone	31,816	18,419	29,304	4,186	9,303	93,028
Postage	6,704	3,881	6,174	882	1,960	19,601
Office expenses	96,849	56,070	89,203	12,743	28,318	283,183
Professional fees	78,954	41,748	66,418	9,488	21,845	218,453
Equipment leases	14,078	8,150	12,967	1,852	4,116	41,163
Computer expenses	139,912	81,022	128,867	18,409	40,910	459,100
Insurance	23,906	13,841	22,019	3,146	6,990	69,902
Developmental literature	-	-	218,528	-	24,281	242,809
Free publications	-	1,628	2,695	-	478	4,799
Free literature	14,415	8,346	166,381	1,897	21,227	212,266
Currency conversion	26,002	15,054	35,409	3,421	8,878	88,782
Public relations	-	-	168	-	19	187
World Board	-	6,899	-	-	766	7,665
Fellowship assistance	-	-	15,844	-	1,760	17,604
Depreciation and amortization	84,948	49,181	78,242	11,177	24,839	248,387
Other operating expenses	37,280	20,355	32,386	4,826	10,514	105,141
Total expenses	\$ 1,508,264	\$ 1,014,557	\$ 1,956,531	\$ 222,109	\$ 522,383	\$ 5,223,644

Narcotics Anonymous World Services
Consolidated Statement of Financial Position

Exhibit C-2

	Year Ended June 30, 2021					
	Program Services					Total
	Literature Production and Distribution	World Service Conference Support	Fellowship Development	Events	Management and General	
Expenses:						
Salaries, wages and payroll taxes	\$ 648,691	\$ 376,137	\$ 598,399	\$ 85,486	\$ 189,968	\$ 1,899,681
Employee health benefits	96,895	56,097	89,246	12,749	28,332	283,319
Retirement contribution	33,238	19,243	30,614	4,373	9,719	97,187
Contract labor	22,230	12,870	20,475	2,925	6,500	65,000
Convention expenses	-	7,758	-	-	862	8,618
Occupancy	94,955	167,945	287,185	38,189	63,139	631,399
Travel	3,471	146	233	33	431	4,314
Conferences	-	525	-	-	58	583
Telephone	35,813	20,618	32,802	4,686	10,413	104,132
Postage	4,893	2,832	4,506	644	1,431	14,306
Office expenses	63,473	36,748	58,462	8,302	18,590	185,595
Professional fees	95,199	54,469	86,655	12,379	27,629	276,291
Equipment leases	15,840	9,171	14,589	2,084	4,832	46,516
Computer expenses	135,971	78,720	125,236	17,891	39,758	397,576
Insurance	23,340	13,513	21,498	3,071	6,825	68,247
Developmental literature	-	-	182,965	-	18,107	181,072
Free publications	-	2,257	4,904	-	798	7,979
Free literature	-	-	147,318	-	16,435	164,351
Currency conversion	(18,412)	(10,659)	(19,640)	(2,422)	(5,682)	(56,815)
Public relations	-	-	450	-	50	500
World Board	-	1,798	-	-	200	1,998
Fellowship assistance	-	-	22,276	-	2,478	24,752
Depreciation and amortization	130,106	75,325	119,834	17,119	38,043	380,427
Other operating expenses	17,845	10,343	16,458	2,352	5,220	52,218
Total expenses	\$ 1,404,328	\$ 935,854	\$ 1,805,083	\$ 209,891	\$ 483,904	\$ 4,839,040

See accompanying notes to consolidated financial statements.

Narcotics Anonymous World Services
Consolidated Statement of Financial Position

Exhibit C-3

	Year Ended June 30, 2020					
	Program Services					Total
	Literature Production and Distribution	World Service Conference Support	Fellowship Development	Events	Management and General	
Expenses:						
Salaries, wages and payroll taxes	\$ 1,016,229	\$ 588,343	\$ 938,000	\$ 133,714	\$ 297,143	\$ 2,971,429
Employee health benefits	187,816	108,620	172,804	24,686	54,858	548,584
Retirement contribution	41,973	24,300	38,659	5,523	12,273	122,728
Contract labor	14,674	8,437	13,423	1,918	4,261	42,613
Convention expenses	-	5,679	-	-	631	6,310
Occupancy	289,535	150,042	238,703	34,100	79,153	791,533
Travel	93,541	2,881	2,032	290	10,972	108,716
Conferences	-	84,155	-	-	9,350	93,505
Worldwide workshops	-	-	97,513	-	10,835	108,348
Telephone	43,770	25,340	40,314	5,759	12,798	127,581
Postage	8,470	4,903	7,891	1,114	2,477	24,765
Office expenses	50,728	29,369	46,723	6,675	14,833	148,328
Professional fees	178,950	101,225	161,040	23,006	51,580	515,801
Equipment leases	180,079	109,467	174,152	24,879	55,286	552,863
Computer expenses	109,459	63,377	100,827	14,404	32,008	320,085
Insurance	28,592	16,553	25,335	3,762	9,360	83,602
Developmental literature	-	-	180,724	-	20,081	200,805
Free publications	-	4,639	44,486	-	5,458	54,583
Free literature	-	-	290,691	-	32,299	322,990
Currency conversion	20,165	11,674	165,804	2,653	22,255	222,551
Public relations	-	-	31,327	-	3,481	34,808
Workgroups	1,053	-	-	-	117	1,170
World Board	-	108,297	-	-	12,033	120,330
Fellowship assistance	-	-	66,678	-	7,459	74,087
Depreciation and amortization	139,487	80,781	128,484	18,365	40,788	407,885
Other operating expenses	17,272	8,646	13,756	1,965	4,626	46,265
	<u>\$ 2,430,513</u>	<u>\$ 1,536,708</u>	<u>\$ 2,978,278</u>	<u>\$ 302,803</u>	<u>\$ 805,965</u>	<u>\$ 8,053,665</u>

Narcotics Anonymous World Services
Consolidated Statement of Financial Position

Exhibit D

	Years Ended		
	June 30, 2022	June 30, 2021	June 30, 2020
Cash flows from operating activities:	\$ 2,558,805	\$ 995,706	\$ (1,528,455)
Change in net assets:			
Adjustment to reconcile change in net assets to net cash provided (used) by operating activities:			
Depreciation and amortization	248,387	380,427	407,885
Gain on extinguishment of debt	(563,362)	-	-
(Increase) decrease in assets:			
Accounts receivable, net	(22,662)	(197,743)	276,894
Publication inventory	83,078	254,607	(114,488)
Prepaid expenses	(181,329)	97,061	536
Deposits	46,471	(157)	(57,947)
Increase (decrease) in liabilities:			
Accounts payable and lease buyout	208,022	(150,275)	(366,833)
Accrued salaries and withholdings payable	15,629	6,056	(89,442)
Deferred rent	1,044	85,237	-
Net cash provided (used) by operating activities	<u>2,394,083</u>	<u>1,470,919</u>	<u>(1,451,850)</u>
Cash flows from investing activities:			
Purchases of investments	(5,183)	(235,141)	(473,663)
Proceeds from the sale of investments	3,556	217,270	622,077
Purchases of property and equipment	(11,555)	(17,741)	(101,293)
Payments to secure copyrights and trademarks and purchase software	(141,679)	(36,136)	(95,497)
Net cash (used) by investing activities	<u>(154,861)</u>	<u>(71,748)</u>	<u>(446,378)</u>
Cash flows from financing activities:			
Proceeds from notes payable	-	667,150	676,740
Repayment of notes payable	(125,131)	-	-
Net cash (used) provided by financing activities	<u>(125,131)</u>	<u>667,150</u>	<u>676,740</u>
Net increase (decrease) in cash and cash equivalents	<u>2,114,091</u>	<u>2,066,321</u>	<u>(823,488)</u>
Cash and cash equivalents:			
Beginning of year	<u>3,695,438</u>	<u>1,630,117</u>	<u>2,453,600</u>
End of year	<u>\$ 5,810,529</u>	<u>\$ 3,696,438</u>	<u>\$ 1,630,117</u>

See accompanying notes to consolidated financial statements.

Notes to Consolidated Financial Statement

Independent Auditors' Report

Years Ended June 2022, 2021, and 2020

NOTE 1 - ORGANIZATION AND NATURE OF ACTIVITIES

Narcotics Anonymous World Services, Inc. (NAWS) was incorporated on January 25, 1977 and is headquartered in Chatsworth, California. In addition, NAWS operates literature distribution facilities in India and Toronto, Canada, and offices in Brussels, Belgium, and Iran. NAWS' Iranian service office is known as Payam Omega. NAWS is a not-for-profit organization that provides communications and information for the Fellowship of Narcotics Anonymous (NA). NAWS achieves its purpose by maintaining correspondence with NA groups and service committees, by printing and distributing World Services Conference (WSC) approved literature, and by maintaining the archives and files of NA.

In 1993, NA established the Fellowship Intellectual Property Trust (the Trust). The Trust was established for the purpose of holding and administering all recovery material and other intellectual properties of NA. The Trust is included in the consolidated financial statements of NAWS as a result of common control.

NAWS is exempt from income tax under Section 501(c)(3) of the Internal Revenue Code and under the California Revenue and Taxation Code. The Trust is also exempt under the applicable Internal Revenue Code and comparable California Revenue and Taxation Code. In addition, the Internal Revenue Service has determined that NAWS and the Trust are not private foundations within the meaning of Section 509(a) of the Internal Revenue Code. Therefore, no provision for federal and state income taxes was made for either NAWS or the Trust.

NOTE 2 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

A. Consolidation Policy and Basis of Accounting

The accompanying consolidated financial statements include the accounts of NAWS and the Trust. Significant intercompany balances and transactions are eliminated in consolidation. The consolidated financial statements are prepared on the accrual basis of accounting.

B. Financial Statement Presentation

Under U.S. generally accepted accounting principles (GAAP) not-for-profit organizations are required to report net assets in two classes: net assets with donor restrictions and net assets without donor restrictions. As of June 30, 2022, 2021 and 2020, NAWS had no net assets with donor restrictions.

C. Cash and Cash Equivalents

NAWS considers short-term investments with initial maturities of 90 days or less held in bank and brokerage accounts to be cash equivalents.

D. Investments

NAWS investments are reported at fair value. Investments include certificates of deposit. See Note 5.

E. Inventory

Publications and other items held for resale are included in inventory and are carried at the lower of cost or net realizable value. Cost for each item is determined using the weighted average method.

F. Property and Equipment

Leasehold improvements and furniture and equipment are recorded at cost. Major additions are capitalized while replacements, maintenance and repairs that do not improve or extend the useful life of the asset are expensed. Depreciation and amortization are computed using the straight-line method over the estimated useful lives of the related assets, which are as follows:

Leasehold improvements	5 years
Furniture and equipment	5 - 10 years

Depreciation and amortization expense related to property and equipment for the years ended June 30, 2022, 2021, and 2020 amounted to \$78,093, \$191,697 and \$200,317, respectively.

G. Trademarks and Copyrights

The cost of acquiring and defending copyrights and trademarks is capitalized and is amortized over the approximate economic life of the copyright or trademark, which is estimated to be ten years. The cost of computer software is also capitalized and is amortized over a period of seven years. Amortization expense related to trademarks and copyrights for the years ended June 30, 2022, 2021 and 2020 amounted to \$170,294, \$188,730 and \$207,568, respectively.

H. Accounts Receivable and Allowance for Doubtful Accounts

Accounts receivable are reported net of an allowance for doubtful accounts. The allowance is based on management's estimate of the amount of receivables that will actually be collected. Management estimates uncollectible accounts based on the age of the receivable and other factors.

I. Translation of Foreign Financial Statements

Financial operations in Canada, Europe and the Middle East are translated throughout the year to United States dollars. Gains or losses resulting from translating foreign currency financial statements are recorded in the consolidated statements of functional expenses as currency conversion.

J. Estimates

The preparation of financial statements in conformity with GAAP requires management to make estimates and assumptions that affect certain reported amounts and disclosures in the financial statements. Actual results could differ from those estimates.

K. Sales of Publications and Program Materials

NAWS generates revenue from sales of publications and program materials. This revenue is recognized at the point in time when goods are shipped to customers.

L. Fellowship Contributions

Unconditional contributions and pledges are recorded when received. Pledges outstanding are subject to an allowance for uncollectible accounts and are discounted to present value when long term in nature. There were no outstanding pledges receivable as of June 30, 2022, 2021 and 2020.

M. Functional Allocation of Expenses

The costs of providing NAWS' programs and other activities are reported by both their natural and functional classifications in the statements of functional expenses. Expenditures that can be identified with a specific program or supporting service are allocated directly according to their purpose. Costs that are common to more than one function are allocated among the applicable programs and supporting services based on estimates of employee time, using percentages that represent hours spent or wages, or upon estimates of other resources spent.

N. Tax Status

GAAP requires management to evaluate tax positions taken by NAWS and recognize a tax liability if NAWS has taken a tax position that more likely than not would not be sustained upon examination by a tax authority. NAWS is subject to routine audits by taxing jurisdictions; however, there are currently no audits for any tax periods in progress.

O. Recently Issued Accounting Pronouncement

In February 2016, the FASB issued ASU No. 2016-02 Leases, requiring organizations to recognize lease assets and lease liabilities on the statement of financial position and requiring disclosure of key information about leasing arrangements. The guidance is effective for periods beginning after December 15, 2021, with early adoption permitted. NAWS is currently evaluating the impact of the pending adoption of this new standard on its financial statements.

NOTE 3 - RETIREMENT PLAN

NAWS maintains a qualified defined contribution retirement plan, which covers all employees. Under the terms of the plan, employees may elect to contribute pre-tax earnings up to the maximum allowable amount under the Internal Revenue Code. NAWS matches deferrals of up to 8% of compensation based on the employee's number of years of service. NAWS' contributions totaled \$108,547, \$97,187 and \$122,728 for the years ended June 30, 2022, 2021 and 2020, respectively.

NOTE 4 - COMMITMENTS AND CONTINGENCIES

NAWS has entered into various lease agreements for the use of office equipment and facilities. The following is a schedule of future minimum rental payments required under leases that have initial or remaining noncancelable lease terms in excess of one year as of June 30, 2022:

Year ending June 30,	
2023	\$ 739,637
2024	640,975
2025	620,196
2026	119,780
Total minimum payments required	<u>\$ 2,120,588</u>

Total lease payments made during the years ended June 30, 2022, 2021 and 2020 were \$670,347, \$703,754 and \$584,754, respectively.

NOTE 5 - INVESTMENTS

GAAP establishes a fair value hierarchy that prioritizes valuation inputs into three levels based on the extent to which inputs used in measuring fair value are observable in the market:

Level 1 - Inputs are quoted prices in an active market.

Level 2 - Inputs are quoted prices for similar instruments and model-based valuation techniques for which all significant assumptions are observable in the market or can be corroborated by observable market data.

Level 3 - Inputs are generally unobservable and typically reflect management's estimates of assumptions that market participants would use in pricing the asset or liability.

The following tables summarize investments based on the inputs used to value them:

	June 30, 2022			Total
	Level 1	Level 2	Level 3	
Certificates of deposit	\$ -	\$ 809,048	\$ -	<u>\$ 809,048</u>

	June 30, 2021			Total
	Level 1	Level 2	Level 3	
Certificates of deposit	\$ -	\$ 807,421	\$ -	<u>\$ 807,421</u>

	June 30, 2020			Total
	Level 1	Level 2	Level 3	
Certificates of deposit	\$ -	\$ 789,550	\$ -	<u>\$ 789,550</u>

The following tables reconcile the beginning and ending fair value of Level 2 investments:

	Years Ended		
	June 30, 2022	June 30, 2021	June 30, 2020
Balance, July 1	\$ 807,421	\$ 789,550	\$ 936,741
Purchases/accrued interest	5,183	235,141	473,663
Sales/maturities	(3,556)	(217,270)	(620,854)
Balance, June 30	<u>\$ 809,048</u>	<u>\$ 807,421</u>	<u>\$ 789,550</u>

NOTE 6 - CONCENTRATIONS OF CREDIT RISK

NAWS places its cash and cash equivalents with high quality financial institutions. Cash in U.S. banks is covered by the Federal Deposit Insurance Corporation (FDIC) up to \$250,000 per bank. Cash in Canadian accounts is insured up to \$100,000 (CAD) per bank. At June 30, 2022, deposits in U.S. institutions exceeded insurance limits by \$3,381,692 and deposits in Canadian banks exceeded insurance limits by \$576,140 (CAD). Cash in European accounts is not covered and totaled approximately \$222,301 (USD) as of June 30, 2022.

Assets reported in the statement of financial position as of June 30, 2022 include cash totaling \$749,983 and publication inventory of \$510,169 at Payam Omega. Due to current relations between Iran and the United States, it is unlikely that NAWS could transfer such assets out of Iran; accordingly their use is limited to Iranian operations.

NOTE 7 - EMPLOYMENT CONTRACT

NAWS has entered into an employment agreement with its Executive Director. The agreement provides for compensation and benefits and expires on December 31, 2024. Should the agreement be terminated by NAWS, certain amounts would be payable to the Executive Director as defined in the agreement. Such amounts have not been accrued as of June 30, 2022.

NOTE 8 - AVAILABILITY OF FINANCIAL ASSETS

As of June 30, 2022, NAWS had \$5,869,594 of financial assets consisting of cash, cash equivalents, and liquid investments available to meet cash needs for general expenditures. None of these financial assets is subject to donor or contractual restrictions that make them unavailable for expenditure within one year of the balance sheet date. NAWS's goal is to maintain cash and liquid investments on hand to meet at least one year's worth of anticipated operating expenses and a policy to structure its financial assets to be available as its general expenditures and liabilities come due.

NOTE 9 - PPP LOAN

On April 21, 2020 and February 19, 2021, NAWS entered into loan agreements with City National Bank in the amount of \$676,740 and \$517,150, respectively, under the Paycheck Protection Program ("PPP"). The PPP, established as part of the CARES Act, provides for loans to qualifying businesses for certain expenses, including payroll costs, continuation of group health care benefits, rent, utilities, and interest on certain other debt obligations. The loans bear interest at a rate of 1.0% per annum and mature April 23, 2022 and February 22, 2026. The loan and accrued interest are forgivable under some circumstances. On October 6, 2021, NAWS received notice the SBA had reviewed the forgiveness application of their first PPP loan and provided forgiveness of their PPP loan in the amount of \$563,362. The remaining balance of \$113,378 was paid by NAWS during the year ended June 30, 2022.

On September 8, 2022, NAWS received notice the SBA had reviewed the forgiveness application of their second PPP loan and provided forgiveness of their PPP loan in the amount of \$517,150.

NOTE 10 - SBA LOAN

On July 7, 2020, NAWS entered into an agreement with The Small Business Administration for a loan in the amount of \$150,000. The loan bears interest at a rate of 2.75% per annum and matures July 7, 2050, with monthly payments commencing January 1, 2023.

The following is a schedule of future minimum loan payments as of June 30, 2022:

Year ending June 30,	
2023	\$ 2,727
2024	5,455
2025	5,455
2026	5,455
2027	5,455
Thereafter	125,453
Total minimum payments required	<u>\$ 150,000</u>

NOTE 11 - RISKS AND UNCERTAINTIES

On March 11, 2020, the World Health Organization declared the outbreak of a novel coronavirus (COVID-19) a pandemic. The COVID-19 outbreak in the United States has resulted in government-mandated business closures, significantly reduced business activity and disruption in financial markets. At the present time, management is unable to quantify the potential future impact of the pandemic on the organization's operations. Effective July 2020, the board approved changing sales credit terms to go beyond 120 days, extended all current contracted discount levels and special arrangements for pricing through 2021, and extended all current vendor licenses through January 2022.

NOTE 12 - RECLASSIFICATION

Certain information from the June 30, 2020 and 2021 financial statements has been reclassified to conform to the current year presentation.

NOTE 13 - SUBSEQUENT EVENTS

Management has evaluated subsequent events through March 8, 2023, the date these financial statements were available to be issued. Except as discussed in Note 9, there were no material subsequent events that require recognition or additional disclosure in these financial statements.

Narcotics Anonymous World Services, Inc.



NAWS, Inc.
Annual Report
for Fiscal Year 2022
published April 2023



www.na.org
www.instagram.com/narcoticsanonymous
www.instagram.com/naglobalevents



NA World Services
PO Box 9999
Van Nuys, California USA 91409
Telephone +1.818.773.9999
Fax +1.818.700.0700

Service Offices and Distribution Centers

WSO—Chatsworth
19737 Nordhoff Place
Chatsworth, California 91311 USA
+1.818.773.9999 Fax: +1.818.700.0700

WSO—Europe
48 Rue de L'été
B-1050 Brussels, Belgium
+32.2.646.6012 Fax: +32.2.649.9239

WSO—Iran
PO Box 14665-3115
Tehran, Iran
+ 0098.21886.81652 Fax: +0098.21886.7209

Distribution Center—Mississauga, Ontario, Canada
+1.905.507.0100 Fax: +1.905.507.0101

Distribution Center—Bangalore, India

Autonomy Zonal Forum

"Principles, Practice and Perspective: selfless service is our goal."



Saturday January 27, 2024 9am-4:30pm

Free State Regional Service Center

(217 N Warwick Ave. Baltimore, MD. 21223)

zoom @ ID: 813 8874 8391 pw: freestate

8:30-Set up

9-10 AZF Business meeting (open to all)

Workshops:

10:00am – 11:30am : Gender specific language discussion

11:30am-12:30pm: Lunch onsite and provided

12:30pm - 2pm: Virtual meetings, areas, and service

2pm -3:30pm: Fellowship development (carrying our message)

3:30 – 4:30pm: Zonal forums and future of the AZF

More Info: autonomyzonalforum.org & fsrna.org

NAWS Meeting Finder

[NAWS : Find phonelines](#) test link

- Thank you to the Areas for your input, Colorado geo-tagging information on the Meeting Finder is up to date. If you would like to move your Areas geo-tag, please let us know.
- It is no longer necessary for New Groups to register with NAWS unless they are a virtual meeting. NAWS will continue updating the virtual meetings at virtual-na.org, currently there are over 6000 virtual meetings. [Group/Meeting Registration & Updates \(na.org\)](#)
- The registration form is no longer available. Once this page goes live, groups will contact their Area service body to update changes.
- New Meeting Finder search page will launch this month

US Collaboration of Zones – 14 January 2024

[Zones of the US – Narcotics Anonymous USA \(usa-na.org\)](#)

- The members of the Collaboration have voted to move forward with this project.
- This will be a hub for sharing information across the US Zones.
- The website is basic at this time but will develop as we progress through projects.
- Tasks Teams are being formulated.
- Facilitator and Secretary were voted in.

Issue Discussion Topics

[Issue Discussion Topics \(na.org\)](#)

Gender Neutral and Inclusive Language in NA Literature

- Dave A. Presenter

Dealing with Disruptive and Predatory Behavior

- Elliot Presenter

10 question survey - [Predatory Behavior Survey-Please Have Your Groups Complete Before February 1st!!! – NA | Mile High Area \(denverna.com\)](#)

Autonomy Zonal Forum Workshop - Flyer attached

- 8am Gender specific language discussion – Dave A (OTW) will be participating
- 10:30am Virtual meetings, Areas, and service
- 12noon Fellowship development

Conference Participant Webinar 20 January 2024

207 conference participants in attendance

Environmental Scan – Mike AD is heading this up see his report

Planning Meetings – Future of the WSC [Future of the WSC \(na.org\)](#)

- Throughout this 3-year cycle, the conference participants (RD, AD, ZD, WB) will be focusing on current topics using planning meetings. These planning meetings assist in prioritizing and analyzing factors, addressing challenges, and building on successes. This will aid in the process that honors the voice of the entire

fellowship, build consensus, and align NAWs efforts with the fellowship's expressed desires and needs.

- This will also encourage engagement, change culture, embrace inclusiveness, and embrace new decision-making processes. This will amplify our voices.
- Planning will invite a strategic process that directs World Services and our work, guided by the fellowship's conscience.
- This is why we are encouraging members of our Region to participate in workshops and workgroups.

I will be attending the planning meeting on February 10th as an observer and March 9th as a participant for our Zones planning meeting with the World Board.

RMZF

I plan on attending the July in person meeting in Montana.

The December meeting will be hosted by Upper Midwest Region. Details to come.

WCNA 38 – See Mike's report for full details

- This year the main speaker meetings will have audio livestream <https://www.na.org/?ID=wcna-index>
- There will also be a prison roll-call on Sunday September 1st. If our H&I or PR committee chairs are interested in having correctional facilities in our Region on this call, please see Mike or I for contact information.
- Both of these items are in the beginning stages and there will be more information to come

Annual Events

- World Service Day 01 May 2024
- World PR Week 01 June 2024 - 08 June 2024

Links

- Media Library [Media \(na.org\)](#)
- Video Library [Videos \(na.org\)](#)
- NA Logos Style Guidelines [NA Logos Style Guidelines 101923.pdf](#)
- Fellowship Webinars [Web Archive \(na.org\)](#)
- Reaching Out [Reaching Out \(na.org\)](#)

Our Regional WB Liaison is Michael B. and our Zonal WB Liaison is Tim S.

Kathleen L. RD

RCM REPORTS

Boulder Area

- ☐ \$642.91 donation to Region for January
- ☐ We continue to need volunteers for the Boulder County Men and Women's Jail NA meetings
- ☐ Outreach committee chair and vice chair were voted in
- ☐ We had a cinnamon roll event yesterday and Capture the Flag has begun among all the

groups, no events planned further yet

☐ Total Income from Literature Sales: \$1281.50 for the month of January

☐ We had a total Literature Order of: \$1000 from the groups and H&I

☐ Treasurer Report: Previous balance: \$ 1090.81

Income Total from groups: \$ 624.63

Literature Sales: \$ 776

Other Sources: \$ 145.33

Total income: \$ 1621.46

☐ Grand Total (new and old money on hand): \$ 2712.27

o Expenses \$ 1069.36

o Total adjusted (less expenses) on hand: \$ 1642.91

o Prudent Reserve: \$ 1000

o Total Available to Donate: \$642.91

o Donate to Region: \$ 642.91

o New Balance \$ 1000 (including prudent reserve)

We continue to work on building unity

Grace F. RCM1/RCM2 Open

Bringing the Freedom Area

RCMs were not present, and no reports were submitted.

Mile High Area

January:

*Treasurer opening balance: \$4,759.02

*Unity Day – There will be a Friday night kickoff at 6pm (day before event). Going to do a random draw for 20 for 20 (members with 20 years speak for 20 minutes) and 30 for 30.

*Predatory Behavior Ad Hoc – Survey is still open because we've only received from 13 groups. Need before 2/1

*Men's Spiritual Breakfast – Will make sure that tickets are available at the next Area. Tickets are \$50. 303-746-4247; David for tickets

Group Reports:

*Down to Change will have another meeting – Monday night at 6:30pm starting February. 90 minutes literature study.

*ALOHA – Saturdays at 3pm. Need help finding a new location because there keep being weeks that the facility is saying it's not available. Going to look at 1510 Glen Arye clubhouse. Going to keep off of website until a consistent location is available.

Old Business:

*Groups need to email website to let them know whether their group is wheelchair accessible or not to make sure the website is up to date.

New Business:

*New Meetings – Just a reminder that you can get on the website before a member comes to the meeting to verify the group is following Traditions. Just bring a flyer to the Area announcing time, location, format, etc.

*Out of budget disbursement – ALOHA group is asking for \$200 for materials (posters, literature, new group packet).

*Meeting should be established in location before disbursing funds.

*Basic needs for meeting are available for free (readings online, etc.)

*Concern about whether \$200 for new meeting is sustainable in long term.

- *Stand aside – address next month
- *Need to fill CRCNA liaison position.

December:

- *Treasurer opening \$5,819.36
- *Unity Day-Next meeting is 1/3 at 7pm. Need a facilities chair. Lots of ways to be of service. Registration is open. The theme is “Atmosphere”.
- *Predatory Behavior Ad Hoc – Small survey is available, included in the minutes. 10 quick questions. Would like groups to fill out, but individuals are welcome to as well.
- *Some questions about whether training needs more help and/or resources.

Comments

about the lack of clarity around training. Brett is willing to be of service as a Vice Chair

H&I:

- *La Vista needs women to go into the facility.
- *New H&I panel at Cedar. Friday’s 6:30-7:30pm.
- *Mark M is now Men’s Correspondence Coordinator. All positions currently filled.
- *Need for women in Denver’s Women’s Jail.
- *Reminder about the correspondence programs.

Phoneline:

- *Coordinator, Trainer, and Secretary positions are open
- *Combo of user hang-ups, no answer, and technical problems resulting in high percentage not being picked up. Auditing to figure out what needs to be done. May need to spend more on Phoneline in order to fix the outdated tech that results in not being picked up.

Group reports:

- *Rocky Mountain Clean – Tons of newcomers. Need people with ESH to come and share.
- *Uptown Steppers – Event
- *Surrender to Win – Holiday Potluck
- *Keeping it Clean – Having a Valentine’s Day potluck event
- *Beyond the Stigma – Will have a normal meeting on Christmas Day. Ugly sweater theme and dessert bar after the meeting.

Old Business:

- *Barrel of Nuts Group – The preamble of their meeting contains the word “sober”. A member addressed that. Meeting is being put on the schedule per the guidelines. NA members should continue to attend the meeting to make sure that a clear message of NA is being carried. 1201 E Colfax on Monday nights at 7:30pm.

New meeting:

- *NA One’s Welcome, Sundays 10am-11am, 1130 Park Ave, Lawrence Street Shelter.
- *Our Promise is Freedom, Starts 12/10 at 4:15pm on Sundays
- *Make sure to update on the website whether your meeting is wheelchair accessible.

Heidi G. RCM2

Elizabeth H. RCM1

Mountains West Area

RCMs were not present, and no reports were submitted.

Off The Wall Area

Hello Colorado NA,
Good morning and Happy New Year! All is well in the off the wall area.

Open Positions:

- Assistant Treasurer
- CRCNA Liaison
- Public Information
- RCM 1

H&I Opportunities are continuing to rebound after covid, and the fellowship is adjusting our efforts to best serve the recovery community.

The fellowship voted to dissolve the ASC Merchandise position and that an ad hoc committee be created as needed to plan merchandise for the area. OTW Secretary will update the guidelines and will include information around ad hoc committee formation.

There are currently 33 NA meetings in the Off the Wall area which includes Ft. Collins, Greeley, Loveland, Estes Park and Windsor.

Thank you once again to the Boulder area for a great Co-sponsored event to promote unity on New Years Eve, there were 50 addicts in attendance, and it was good clean fun.

I have attached the meeting minutes from our last ASC and the flyer for our next event on St Patrick's day.

Important Dates to Remember:

- Next GSR Training: February 4, 2024 @ 8:15 (before ASC)
- Next ASC: Sunday, February 4, 2024 @ 9 am

Odd Fellows Lodge

2495 E. 13th St

Loveland< CO 80537

Dan L. RCM1/RCM2- Open



January 7, 2024

Meeting Minutes

Meeting Open

Open: Off the Wall area opened at 9 AM with a moment of silence, followed by the Serenity Prayer and the reading of 12 Concepts and Spiritual Agreement from our guidelines.

New GSRs/Visitors to ASC: None

Birthdays: 🎂 🎉 🎊 Paul – 25 yrs, Red-20 yrs

Prior ASC Minute Approval: Minutes Approved.

Please submit Group and Sub-committee reports via the new Online Report Form (or otwsecretary@gmail.com). Both forms can be found at otwna.org (double click on GSR Checklist in the dropdown menu). Reports not emailed or submitted through the Group Report form will not be added to the minutes. Reports will only be accepted up to 7 days after Area.

Executive Committee Reports

Chair - Vanessa R. – Grateful to be of service.

Vice Chair – Kenny H. – Hello OTW sorry for my absence. I'm dealing with some personal things. Nothing much to report on my end, and thanks for letting me be of service.

Secretary – Dana I. – Automated report form issues experienced last month have been resolved. Reports are coming in as usual this morning. I did end up going to Dunkin vs. Donut Haus this morning, as I needed a quick drive through option – cost \$41. Thank you all for sending reports during last ASC – it allowed me to finalize/update minutes very shortly after December ASC, which was great. Thank you for allowing me to be of service.

Treasurer – Red B.

December Account Reconciliation

We began the month of December with a starting balance of \$1,235.29 in checking.

Account reconciliation reflects \$737.39 in total deposits (Canvas, Venmo & PayPal), and \$1,055.68 in monthly expenses. Subcommittee income was \$179.15.

Canvas' actual month end closing balance for December is \$703.42 in checking and \$379.57 in savings (Prudent reserve).



January 2024						
Previous month's closing Balance-Canvas	\$1,235.29					
Group Donations & Literature Orders (Inactive groups are hidden)	Donation Reported	Donation Received?	Pyt Method (Cash@ASC/Venmo/ Paypal/Canvas)	Literature Order Reported	Lit\$ Received?	Pyt Method (Cash@ASC/Venmo/ Paypal/Canvas)
Addicts Seeking Sanity	\$35.00	\$35.00	Paypal	\$22.35	\$22.35	Paypal
Drug Busters	\$40.00	\$0.00				
Freed From Insanity	\$0.00	\$0.00		\$17.00	\$17.00	Cash at ASC
Fun Addicts	\$0.00	\$0.00		\$106.00		
Hope Shot	\$40.00	\$40.00	Cash at ASC	\$23.40	\$23.40	Venmo
Primary Purpose	\$0.00	\$0.00		\$19.00	\$19.00	Cash at ASC
NA Meeting	\$0.00	\$40.00	Cash at ASC			
Solutions Group	\$85.00	\$85.00	Paypal		\$81.08	Paypal
Stairway to Freedom	\$52.00	\$52.00	Venmo			
SWAG'D Out	\$0.00	\$0.00		\$67.16	\$67.16	Cash at ASC
Steps and Traditions Roulette	\$0.00	\$0.00				
Windsor Lighthouse				\$51.50	\$51.50	Cash at ASC
When At The End Of The Road	\$54.00	\$54.00	Cash at ASC	\$41.20	\$41.25	Cash at ASC
TOTAL 7th Reported	\$306.00	\$306.00	\$0.00	\$347.61	\$322.74	\$24.87

Canvas + Deposits		Canvas - Withdrawals	
ASC Cash	\$ 259.91	\$ 521.52	Naws Lit
		\$ 194.00	PO Box
		\$ 48.16	Copy Shoppe
		\$ 250.00	Activities
	\$ 259.91	\$ 1,013.68	
Venmo Deposits		Paypal Deposits	
Activities NYE Event	\$ 89.50	\$ 50.00	Dave L Lit
Solutions Lit	\$ 81.08	\$ 22.35	ASS Lit
Solutions Don	\$ 85.00	\$ 35.00	ASS Don
Hope Shot Lit	\$ 23.40		
Stairway Don	\$ 52.00		
Kathleen L Lit	\$ 39.15		
	\$ 370.13	\$ 107.35	

Assistant Treasurer – Open position

RCM1 – Open Position

RCM2 - Dave L.

Hello OTW,

Here is the flyer and letter from NAWS about WRCNA 38 along with the information about the next regional meeting. Thank You

Hello,

As we promised, we are letting everyone know when WCNA 38, The Power of Love, pre-registration is going on sale. The convention will be 29 August – 1 September 2024 in Washington, DC.

Subcommittee Income				
Activities	\$89.50			
Literature	\$90.15			
Merchandise	\$0.00			
Miscellaneous	\$0.00			
Subcommittee Income Total	\$179.65			
Check Budgets tab to update upcoming expenses for each month.				
EXPENSES	Paid	Budget	Difference	Notes
Literature	\$521.52	\$1,000.00	\$478.48	Monthly
PI	\$48.16	\$75.00	\$26.84	Monthly
H&I	\$10.00	\$55.00	\$45.00	Monthly
Merchandise	\$0.00	\$600.00	\$600.00	Bi-annually (June-Nov & Dec-May)
Region	\$0.00	\$0.00	\$0.00	Monthly
PO Box	\$194.00	\$0.00	-\$194.00	November
Rent	\$0.00	\$550.00	\$550.00	August (paid in full for the year)
Activities	\$250.00	\$250.00	\$200.00	Monthly
Coffee/Donuts	\$32.00	\$45.00	\$13.00	Monthly
GoDaddy Webservant (Security Certificate)	\$0.00	\$0.00	\$0.00	Biennially (due again in 2025)
Misc	\$0.00	\$0.00	\$0.00	
TOTAL EXPENSES	\$1,055.68	\$2,575.00	\$1,719.32	Available funds
End of ASC Balance	\$665.26			

PO Box - I had a first when I checked the mailbox, it was empty.

Thank you to all for adding notes to your deposits and transactions.

There was one reported group donation that did not happen, and one reported group lit order that did not happen.

Thank you for allowing me to serve.

Red B



We have had challenges with the registration system and want to have everything solid before we go on sale. Beginning 7am Pacific Standard Time (1500 GMT) Tuesday 9 January 2024, members will be able to register, purchase event tickets and pre-reg merch, and reserve a room in our hotel blocks.

We expect the first few days of registration to be busy so please be patient. The registration and hotel system will create a queue.

For more information see <http://www.na.org/wcna> . We have posted a downloadable flyer with many details. We hope to see you there, celebrating the Power of Love!

Gratefully,

World Board

Sub-Committee Reports

Activities

Chairperson's Name: Matt V

Committee Report:

We meet on the 3rd Sunday of the month at Vatos in downtown Loveland.

Our last Area event was on New Year's Eve. It was a combined event with Boulder Area to promote unity. It went very well. Over 50 people in attendance. Budget report was sent to the treasurer and secretary.

Our next Area event will be a Potluck on March 17th. Flyer will be released in 2 weeks after the venue is confirmed.

Thank you for letting me serve.

CRCNA Liaison – No chairperson/No report

Hospitals & Institutions

Chairperson's Name: Shell H.

Committee Report:

Good morning!

We had 10 people in attendance for our subcommittee meeting on 1.6.24. There was a lot of discussion on relocation of our resources into facilities that have requested support and away from facilities that are not actively using our services. We have decided to hold on serving Platte Valley youth and Weld Men's Correctional for now. Platte is unsure if they want meetings and Weld has

discontinued meeting availability other than daytime during the week which does not work for the panel. Todd is discussing potentially serving Larimer Men's instead since that position is open. Jesse T has agreed to serve the newly opening detox at Summit Stone in FtC. We are still discussing scheduling with Harmony. More to come. Larimer Women's correctional and Valiant Detox are still needing panel leads. Please spread the word! Ain't no high like H&I!

ILS,
Shell H.

Merchandise – No Chairperson - No Report.

Public Information –

Chairperson's Name: Kenny (filing in)

Committee Report:

Hello OTW not much to report we had 4 members in attendance last meeting everything seems to be going good. We are still in need of a PI chair so please spread the word. Thanks for letting me be of service.

Literature – James R.

Report to ASC Jan 2024 for literature

Hello to all in Off the Wall, I had the shipment addressed to "other" address and put mine in there, and that helped, it may have been resolved otherwise at World, but at least it can be shipped some way to the right address instead of Fort Collins, as it had been. I may run short on white keytags and will disperse as best can be done giving some groups some, but not all, and getting back to groups when they come in on next order. I maintained a stock level of 100 from prior stock levels, and the orders have simply been large and more than usual since stepping into this role. I will increase the stock level, looking at 125.

Please be aware, the newest order form is dated 11/23 for updated prices and most available lit and accessories. One group has a \$1.20 that was paid in excess, will see whether to consider it a donation or credit on next order as some prices have changed in the last few years.

I attended the New Years Eve event and didn't bring any lit. I will be sure to bring some in the future. Ordered total was \$554.44, shipping was \$48, discount of \$32.92 total \$521.52. The order was lacking 3 6yr medallions, made a call and they were shipped promptly. Orders from 8 groups and one individual total sales \$522.48. Current inventory is \$2,586.47, change of \$473.92

Sales - Individual member - \$50 (venmo), Friday NA in Greeley – \$5.60 (Cash), Hope Shot – \$37.40, Stairway to Freedom -\$67 (cash), SWAG'D Out - \$129.66, Steps and Traditions Roulette - \$24.80, Fun Addicts - \$144.62 (3 white chips on back order), Primary Purpose – \$23.00, When at the End of the Road - \$43.80, H&I - \$40.80

ILS,
James R

ASC Positions/Elections:

Chair- Vanessa R.

Vice Chair- Kenny H.

Secretary- Dana I.

Treasurer- Red B.
Assistant Treasurer - open
CRCNA Liaison - open
Merchandise – open
Literature – James R.
Public Information - open
RCM 1 - open
RCM 2 – Dave L.

~~~~~15 Minute Break: Resume with moment of silence~~~~~

## Group Reports

### Addicts Seeking Sanity

Group Name: Addicts Seeking Sanity

Group Report:

Meetings are going very well. Attendance average is 20. All positions are filled but we could use new members in our home group. Are group decided not to have a group conscience in December due to Xmas eve and new years eve. We have no donations or literature order. And our group abstains on last month's proposal.

Concerns:

Votes: Abstaining

Area Donation:

Lit Order:

GSR: Britt B.

### Drug Busters

Group Name: Drugbusters

Group Report:

Rent paid - Solid attendance

Nothing new to report.

Concerns: N/A

Votes:

Area Donation: 50

Lit Order: N/A

GSR: Matt Morgenstern

### **Freed from Insanity**

Group Report: We meet at 801 Cleveland Ave, Loveland. Please enter the church at the NW corner, entrance is downstairs. We meet on Tuesdays, Fridays & Sundays @ 7pm. Our Group Conscience is the last Sunday of each month @ 2:30 at the same venue. We just held annual elections and all primary and chairperson positions have been filled. The last Sunday of each month is a speaker meeting – January speaker will be Dane from Fort Collins. Meetings are going well – attendance is growing and 7<sup>th</sup> is strong.

Concerns: N/A

Votes: Our group votes yes to the proposal to dissolve the Merch position.

Area Donation: 50

Lit Order: 19.60

GSR: Doug J

### **Fun Addicts**

Group Report:

We meet at 301 E Drake on Sunday, Monday, and Wednesday. We also meet on Fridays at 4825 S Lemay Ave. All meetings are at 7pm. Our average meeting attendance is 25. We have quarterly potlucks with speakers every 3 months.

Concerns:

The church we host our potluck at is now charging us upwards of \$200 for the space. We are currently determining as a group what our alternate options are.

Votes: The group votes to keep the merchandise committee.

Area Donation: 107

Lit Order: Hunter B will send Lit Report

GSR: Caity R.

**Hope Shot** – No Report, No ASC attendance.

## **N.A. Meeting** (*Unofficial Meeting – no GSR at ASC: The NA Meeting – Greeley, Friday nights*)

December was a good Month.

Attendance was up, with an Avg of 12 ppl per meeting.

7th was up, we have a donation of \$40.00

Lit order \$5.60

Still looking for a GSR.

ILS

Karl W.

### **Primary Purpose**

Group Report:

All continues to go well. Attendance is steady with newcomers at every meeting.

Concerns:

Votes: voting in favor of the proposal to abolish Merch.

Area Donation: 35.00

Lit Order: 10 white tags, 1 Basic text, 1: 18 month medallion

GSR: Jim M

### **Solutions Group**

Good morning!

We meet 3x/ week at 2626 11th Ave Unit B, Greeley CO. 80631

Monday: 7-8

Wednesday: 7-8

Saturday: 6-7, (Birthday meeting)

No area donation and literature order of \$81.07

Votes: In favor of removing merchandise position

**\*Reminder\***

The last Wednesday of the month is a speaker meeting.



**\*Reminder\***

The 3rd Saturday of the month we do a Step Work Workshop from 4:30pm- 5:30 pm.  
EVERYONE is welcome!!  
Pens/Paper provided.

In loving service,  
Julie N. 970-889-5523  
Sent from my iPhone

## **Stairway To Freedom**

Group Report:  
We meet every Wed, Thur, and Sat at 7:00pm at 533 grant ave here in Loveland. Attendance varies from 4 to 12 people. Rent is paid and we have no needs or wants.

Concerns:

Votes: We will vote for removing Mech chair position.

Area Donation: 75

Lit Order: 67

GSR: Matt V

## **Steps and Traditions Roulette**

Group Report:

Steps and Traditions Roulette meets In-Person at 2700 S. Lemay Ave., Fort Collins, CO, 80525 on Thursday evenings from 7:00 pm - 8:00 pm.

Our group business meeting meets 30 minutes before our normal meeting, at 6:30pm on the last Thursday before Area each month.

Meeting attendance is averaging 13 people.

We have a literature order of \$25 this month, and an Area donation of \$0.

Concerns: None

Votes: We voted in favor of dissolving the area merchandise committee.

Area Donation: 0

Lit Order:  
Please see lit order submitted by Anthony.

GSR: Keith R.

## Swag'd Out

Vanessa reported

Swag Out meets Tuesday 7-8pm and Sunday 12:30-1:30pm at 300 east Oak street. Lit order \$129.66 Area donation \$50. With all positions filled and 15 to 25 in regular attendance. Due to recent health conditions that have been brought to our attention at the church we are quickly and actively looking for a new location that will provide a safe and clean environment for all NA members currently and any new comers who may arrive. Swag out is open to suggestions this area or members may have to find a new location. Regarding the current proposal to dissolve Merchandise: Swag out came to the consensus that they are unable to vote yes or no, due to uncertainty or clarity of where merchandise budgeted funds will go. It's our group's desire to have this information before voting.

## When at the end of the Road

Group Report:

All meeting going well

Voted on merchandise issue

New meeting starting Monday January 15 @ noon

Concerns:

Votes:

Area Donation: 3

Lit Order: 43.80

GSR: Paul W

***Inactive Groups: Just for Today, New Horizons, Windsor Lighthouse***

Meetings are alive and well at New Horizons (Estes Park) & Windsor Lighthouse (Windsor).

## Unfinished Business

Shell H. proposed to the area to dissolve the ASC Merchandise position, with recommendation that an adhoc committee could be created as needed/desired to discuss/plan merchandise for the area. Dissolution of the position would be a guideline change, so this needs to go back to groups for discussion/vote.

Notable talking points:

- We are the only area in the region with a merchandise position.
- Budgeted funds would be freed up - to more directly support our primary purpose. \$600 bi-annually.

The Merchandise position has been open since May – it has been historically challenging to fill.

After ASC discussion/vote, the Proposal passed. OTW Secretary will update the guidelines to remove this position/budget and will include information around ad hoc committee formation as needed.

## New Business & Written Proposals

No new business.

## Disbursements & Final Treasurer Report

| Amount                              | Disbursed To: | For:    |
|-------------------------------------|---------------|---------|
| \$41                                | Dana I.       | Donuts  |
| \$40.80                             | H&I           | H&I Lit |
| Total Expenses                      | \$81.80       |         |
| Final Balance (after disbursements) | \$940.42      |         |
| Region/World Donation               | \$0           |         |

## GSR Checklist

### Important Dates to Remember:

- Next ASC: Sunday, February 4, 2024 @ 9 am
- Next GSR Training: February 4, 2024 @ 8:15 (before ASC)

### Open Positions:

- Assistant Treasurer
- CRCNA Liaison
- Public Information
- RCM 1

### H&I Opportunities to announce:

- Panel lead needed for Valiant Detox/Treatment facility via Zoom.

### Group Discussion/Vote:

The proposal made to dissolve the ASC Merchandise position, with recommendation that an ad hoc committee be created as needed/desired to discuss/plan merchandise for the area has passed. OTW

Secretary will update the guidelines to remove this position/budget and will include information around ad hoc committee formation.

## Meeting Close

**Next ASC Meeting Date:** Sunday, February 4, 2024 @ 9 am

Odd Fellows Lodge  
2495 E 13th St  
Loveland, CO 80537

**Meeting Closed @ 10:40 a.m.**

RCM1-OPEN  
David L. RCM2

### **Pikes Peak Area**

ASC Minutes – January 6th 2024

Meeting called to order at: 1:42pm  
read the Service Prayer.  
read the Twelve Traditions (Front Side Only)  
read the Twelve Concepts (Short Form)  
Pass the 7th tradition  
Recognize Clean Time Birthdays:  
Group Name First Roll Call  
1 Clean Freaks Jenifer  
2 Against All odds Lynzea  
3 Sacred Ground Absent  
4 The Last Bottom Dominic  
5 Clean and Serene Justin  
6 Pallbearers Jason  
7 Progress Not Perfection Ivan  
8 Do or Die Bill  
9 True Blue AJ  
10 The NA Way Derik

Recognition of New Groups- Hope Faith and Courage (meeting)  
Approval of October Minutes- No minutes to approve at this time  
Elections - ALL POSITIONS ARE OPEN FOR 2024 TERM  
Chair- Erinn P. elected  
Secretary- Alicia A. elected  
CRCNA liaison- Rob V. elected  
Guidelines- open  
Literature - open  
Treasurer- Tina W. elected  
Act. Chair - open  
PR Chair- Michae G. 1 elected  
PR Vice Chair-Banks C .nominated

Vice Chair- Lea H nominated

RCMO- open

RCME- Nicole B. elected

ASC Committee Reports

Chair:

Vice Chair:

Secretary- Alicia A : I'm Alicia and I am happy to serve with you all. I have nothing to report thanks for allowing me to be of service, I look forward to doing service with all of you.

RCM-EVEN:

Group Reports:

|           | <b>Group Name</b>              | <b>Donation</b> | <b>Announcements</b>                                                         |
|-----------|--------------------------------|-----------------|------------------------------------------------------------------------------|
| <b>1</b>  | <b>Clean Freaks</b>            | <b>\$72</b>     | <b>Brandon C 2 years Delvin O 1 year</b>                                     |
| <b>2</b>  | <b>Against All Odds</b>        | <b>\$0</b>      | <b>Gayle Z 6 years</b>                                                       |
| <b>3</b>  | <b>Sacred Ground</b>           |                 | <b>Absent</b>                                                                |
| <b>4</b>  | <b>The Last Bottom</b>         | <b>\$23</b>     |                                                                              |
| <b>5</b>  | <b>Clean and Serene</b>        | <b>\$75</b>     | <b>New officers Mickey Secretary Jackie Literature Alicia 3 years Jan 15</b> |
| <b>6</b>  | <b>Pallbearers</b>             | <b>\$51.25</b>  | <b>Meeting moved to 7pm Tuesday</b>                                          |
| <b>7</b>  | <b>Progress Not Perfection</b> | <b>\$49</b>     |                                                                              |
| <b>8</b>  | <b>Do or Die</b>               | <b>\$89</b>     |                                                                              |
| <b>9</b>  | <b>True Blue</b>               | <b>\$0</b>      |                                                                              |
| <b>10</b> | <b>The NA Way</b>              | <b>\$25</b>     | <b>New officer Dunkin S GSA Lina new secretary</b>                           |

### **Meeting Reports and Donations (If Available)**

| <b>Meeting Name</b>      |                      | <b>ASC Donation</b> |
|--------------------------|----------------------|---------------------|
| <b>Crestone Group</b>    |                      |                     |
| <b>Weekend Nooner</b>    | <b>still meeting</b> |                     |
| <b>Peace and Freedom</b> |                      |                     |
| <b>The Eight O'clock</b> | <b>still meeting</b> |                     |
| <b>Primary Purpose</b>   | <b>still meeting</b> |                     |
| <b>Higher Ground</b>     | <b>Still meeting</b> |                     |



|                               |                                                     |  |
|-------------------------------|-----------------------------------------------------|--|
| <b>Sisters in Recovery</b>    | <b>January 10<sup>th</sup> Cheasea 14 years</b>     |  |
| <b>New Beginnings 2</b>       | <b>still meeting noon meeting only</b>              |  |
| <b>Serenity Solutions</b>     | <b>still meeting</b>                                |  |
| <b>Never Alone</b>            |                                                     |  |
| <b>Hope Faith and Courage</b> | <b>6 pm Wednesday's at the Alano Club in Pueblo</b> |  |

## Subcommittee reports Activities:

Public Relations: Good Afternoon Everyone and Happy New Year, This will be my first Report to Area as the 2024 PR Chair and first of all, I would like to thank everyone for your trust and vote of confidence. I am honored and humbled by you all allowing me to be of service in this way. I will do my best to maintain the high level of commitment and performance that my predecessors have shown. We have a great team again this year and are looking forward to carrying the NA message to as many facilities as possible. Below is a list of each facility that we are currently looking at and their status. If anyone is interested in getting involved, please reach out to any PR Subcommittee member for info. Community Alternatives of El Paso

County (CAE): We took a presentation into this facility and there is definitely interest in us coming in. Our first attempt at bringing in a meeting was less than productive, however. They are currently renovating the designated meeting room and were just not ready for us. We will

continue to reach out and hopefully. We will be able to bring meetings in this month.

FCC Florence: Unfortunately, we have not been able to take another meeting in. The facility continues to shuffle their staff around in an attempt to accommodate us which we are grateful for. But not much progress so far. They have another orientation scheduled for Jan. 13.

Recovery Village: The PI Introductory meeting was cancelled but their staff is ready for us to start bringing a meeting in. We are in the process of nailing down a day and time. Crossroads Detox: Currently we meet there every other Monday. CJC: They want us to come in but we do not have enough volunteers to make that happen. Currently there is only one male member with a badge. We need at least one more male volunteer to step up. Women are welcome to volunteer as well. Unfortunately, anyone with a felony will not be allowed to volunteer. Pueblo County Jail: I delivered a letter of introduction to this facility offering an H&I presentation. This was about 3 weeks ago and so far, we've had no response. There is another "Resource Fair" scheduled for March `14 at the Courthouse that we plan to get involved with. An "H&I Learning Day Poster Drive" was proposed for some time in March. We will be wanting to recruit Trusted Servants to help.

More information pending. We need more phone line volunteers. If you are interested, please contact Allison W. Our Webmaster is in the process of creating an "On Line Sign Up Sheet" for existing and upcoming service opportunities. The hope is to streamline the process and make it easier to step up and be counted. PR is requesting one of the keys to the PO Box. In the last 3 months we have received several letters

from offenders at different facilities. In order to respond in a timely manner, we will need to be able to check the box for correspondence. Thank you again for allowing me to be of service.

Michel G

Guidelines: Guidelines were sent out for approval no changes.

CRCNA liaison: Hello all. Thank you for the opportunity to serve. CRCNA has been a huge part of my personal recovery and to be a small part of it is something I've wanted to do for a while. On to the report. As CRCNA XXXVIII is in its infancy, the most I have to report is the positions that have been filled. Sandra J has been elected to be the Programs Chair. Grant is holding the Print & Display Chair for now but it is open. Zac H has been elected the H&I Chair. Jess has indicated a willingness to be the Merchandise Chair. Sara is willing to be the Registration. Chair if no others step up. Elections for the Vice Chair, Treasurer, Vice Treasurer and Secretary will be held on January 21st. The Zoom meeting ID is 83967977795. The password is CRSCNA. Grant mentioned he will work on flyers for a theme, logo contest and call for speakers. The hard deadline for the hotel deposit was discussed. Dan and Matt were scheduled to meet with the hotel liaison on Thursday the 14th. Plans to meet every other month were made. It was also decided that the next meeting would be hybrid on 1-13-24 with each member bringing a proposal for where meeting in person could take place.

Thank you.

Break-

Second Roll Call -

Group Name Second Roll Call

1 Clean Freaks Jenifer

2 Sacred Ground Absent

3 The Last Bottom Dominic

4 Clean and Serene Justin

5 Pallbearers Jason

6 Progress Not Perfection Ivan

7 Do or Die Bill

8 True Blue AJ

9 The NA Way Derik

10 Against All Odds Lynzea

Old Business: To change the guidelines to require approval from ASC to spend below 50% percent of prudent reserve. Chang E.3.vii.a Budget item do not need to be voted on. If expenditures drop prudent reserve to less than 50% , the ASC must approve by simple consensus decision. Passed  
Approval of 2024 Guidelines = Passed

Sharing sessions: None

New Business: None

Literature Report: Previous Balance: 589

NAWS Order: 0

Subtotal: 589

Income: +438  
Current Balance: 1027  
Treasurer's Report: 7th tradition- \$23.00  
Clean Freaks- \$72.00  
Last Bottom \$23.00  
Clean and Serene \$75.00  
Progress not Perfection \$49.00  
Do or Die \$89.00  
Pallbearers \$51.25  
Total \$382.25  
Announcements: None  
Nichole B. RCM1 / RCM2-Open

**Serenity Unlimited Area**

S.U.A.N.A. PR/PI AGENDA FOR BUSINESS MEETINGS  
1:00 HOUR TIME  
UPDATED 12/14/23.

- A) CALL TO ORDER WITH SERENITY PRAYER
- B) READ 12 CONCEPTS / 12 Traditions
- F) Clean Anniversaries
- G) Welcome and Introductions
- H) MOTION TO ACCEPT REPORTS
- I) Roll Call
  - 1. Tim - Secretary, P&R Chair
  - 2. David P. - Lit Chair / GSR for YP Meeting
  - 3. Mike - GSR Craig
  - 4. David - GSR Men's Group
  - 5. Danny - GSR Friday Night
  - 6. Jenny - GSR A 1:30
  - 7. Michal - GSR Tuesday
  - 8. Sage - Secretary YP

- J) Agreement to Meeting Etiquette
  - 1. We affirm mutual respect.
  - 2. See Printed copy from Jennifer

- J) Admin Positions
  - 1. Area Chair - Jennifer
  - 2. VC - Russ Last Meeting
  - 3. Secretary - Tim
  - 4. Treasurer - Tanya

- a. Cashier's Check \$985.93
- a. Easy Does it donation \$20
- a. CAYA - Lit Order
  - i. 4 SPAD
  - i. 4 Guiding Principals
  - i. 10 White Tags

- i. 10 White Books
- i. 4 JFT
- i. 4 Living Clean
- i. 7 Step working Books.
- a. Need to update secretary of state.
- a. Tanya paid \$50 for H&I rent.
- a. \$52 for phone line
- a. Balance \$1021, 93.
- a. \$120 passed to cover years rent / Paying for every other month on the Even Months
- a. Write checks to SUANA
- a. Donating to region - Tabled until Feb.
- a. Prudent Reserve \$250 - 3 months
- 1. January 8th Region PI/PR Meeting
- 1. Valentina Montrose got voted as RCM - Motion Approved
- 1. Web - Meeting list needs to be updated.
- 1. David P - Lit Chair - Needs to be added to agenda.
- a. \$956 in literature backstock
- i. Needed \$397.50 - Ordered after area.
- i. Groups need to order items within 2 weeks of Area if not requested before Area, it will be pushed to the next area.
- i. Need to order Lit for meetings.
- K)
- 1. See Printed Agenda

#### K) GSRs

- 1. Danny - GSR OOTD
- a. The October Party had \$15 donations.
- a. After Lit and
- a. \$98. 48 for November
- i. After Lit and Rent \$13.00
- i. \$100 PR
- a. 23-30 Attendance
- a. The meeting is now 1 hour long.
- a. Business meetings are the second week before the meeting.
- a. GSR position is coming up and needs more people of service.
- 2. David P. - YP Meeting
- a. GSR David
- a. Sage Treasurer
- a. Nix Lit
- a. Attendance 10-12
- a. Alano club rent
- a. Basic text study
- a. CMU Meeting on campus for a new meeting on campus - Saturday evening
- a. Need younger addicts as HG members.
- 3. David - Men's Group
- a. 6 people on average.
- a. \$219 - Rent paid.

- a. Lit order
- a. Donation to area - \$100
- 4. Easy Does It - Craig
- a. Attendance TUE Open Sunday Closed
- a. GSR Mike, Positions filled.
- a. Fliers to H&I
  
- a. Panel for Resources in Community
- a. Ordered lit from world.
- a. Participated in Thanksgiving in STB
- a. Oct. \$343 / Dec \$495.67
- i. Rent for October & and; Dec
- i. \$445.67 PR \$150
- i. Doesn't include lit
- i. Area donation
- 5. Principles B4 Personalities - Tuesday Night
- a. Average of 5
- a. Studying IC book
- a. \$60
- 6. NGU
- a. \$30 Donation
- a. 10 people a meeting
- a. \$120 lit sold.
- a. 37 key tags passed out.
- 7. Women meeting NA
- 8. LGTBQA+ NA closed meeting - Need committee members.
- a. Give the number from Tanya.
- a. Saturdays/Tuesdays @ ALANO
- L) Old Business
- ☐ Elections and open positions
- L) Open Discussions
- ☐ Group Service Workshop and Tacos
- ☐ Danny - Each group has an activity member/chair,
- ☐ Stand In as Area Activities chair - Mariah.
- ☐ Using Activities as Seed money for the Area as 7th traditions.
- M) Announcements
  
- ☐ January 8th PI/H&I Zoom Meeting
- ☐ Zoom meeting - Ideas for projects for H&I
- ☐ Colorado region donate \$48000 to world
- N) Closing Treasurer Reports
- ☐ \$30 from NGU into the treasury
- ☐ \$780
- O) Closing Prayer
- Valentina A. RCM1/RCM2-Open

### **CRCNA XXXVIII Chair Report**

Hello Fellow addicts!



I'm Dan B. and I'm very grateful to be here today. It's great to serve you all in our region. CRCNA XXXVIII is getting off to a great start. The committee will be meeting on the second Saturday of the month at 9am. Every meeting will be available on zoom and we have decided to schedule some of them to be hybrid as we get further into the year. We will make sure to put this information on the regional calendar.

I have been traveling to meetings and announcing the availability of service positions for CRCNA XXXVIII. I am happy to be able to say that it is working. If all goes according to plan, we will be electing servants into the positions of Vice Chair, Treasurer, and Secretary today. The Sub-committees have been filling up as well. We are still currently looking for addicts that are willing to serve as Print and Display Chair, Merchandise chair, and Registration chair. Please let your areas know that these positions as well as Vice treasurer need servants. I will be doing more traveling to fill these positions. If you or someone in your area know of someone that might be a good fit, I would love an invite to come chat them up. We currently have Liaisons in the committee from the Boulder, Off the Wall, and Pikes Peak areas. If your area doesn't have a Liaison yet please encourage someone to step up. I will also be looking into attending area meetings to try to get every area in our region involved in the planning process. I attended a walk thru of the hotel with Steve K of the CNAC board, Matt D our H&I chair, and Mike the sales representative for the Marriot at the Denver Technical Center. It's a beautiful hotel. The food in the restaurant is delicious and I foresee our fellowship having a wonderful experience this year and for the years to come. I do want to mention that the previous hotels were very large and spacious. This one has a cozier feeling to it. The rooms are beautiful and more than capable of fulfilling our needs. I just want to say that they feel smaller. We gave the hotel a check for the second deposit and are currently paid up. Room reservations will be available soon. The room rates will be \$139. This is an amazing rate for a DTC hotel room. We are waiting for a discount code from the hotel so that we can get reservations started. I will make sure to make the information available as soon as possible. The hotel charges for parking. We have the options of letting the individual members pay for parking as the event progresses, or we can pay a one-time fee of \$2000. At the last committee meeting we came to a consensus that we would rather pay the one-time fee. The parking gates will be left up for the entire weekend. The committee feels that this will lead to the best outcome. We will be having further discussions about how we cover this expense. Our fundraising and Entertainment committee is looking for a place to hold the pancake breakfast. If any groups or areas out there know of a place in their area that has kitchen facilities and room for 200 to 250 people, please contact me or Gari @ [garigarrett@gmail.com](mailto:garigarrett@gmail.com) I attended the last CNAC meeting. I don't have much to report about this meeting. We have been taking steps to get the signers on the bank accounts up to date. The CNAC chair was hoping to do it all in one shot so hopefully after today we will have a treasurer to get on the account. We are working on Flyers for the Theme and logo Contest and the call out for speakers. I will get this done before the minutes for today go out so that the RCM's can take them to their areas.

Grateful to Serve

Dan B. Chair

**CRCNA XXXVIII Vice Chair**

No report submitted position-open

**CRCNA XXXVIII Treasure Report**

No report submitted position-open

**CRRMCO XI Chair Report**

The committee met last week. The band is back together! We meet on the Second Saturday of the month at 10:00 am. I have made a meeting link that I would like to add to the regional calendar. Also, if we can get the Campout itself added to the calendar that would be awesome. We also ask that registration be opened. Camping is not at the top of the list for most, but there is nothing stopping taking registrations now. The Campout is June 7-8-9<sup>th</sup>. The Logo contest is now active. I have attached a flyer to my report for distribution. The deadline for submissions will be March 9th. We discussed having more merchandise this year. Meaning a few more items than last year. We still feel as a committee this is not a big merchandise money maker event. We will put out more info when that gets nailed down. The Committee still feels good with where our budget is and the event will remain at \$40 for adults, and kids are free. We discussed day passes but decided to keep it the same as last year. Donate \$10 if you can and are eating a meal or do service. Last year, people did ask if they could pay for the day, and we told them the same thing. We did really well for money taken in at the event and had a ton of people doing service, so we do not see a need to change it.

Kevin W. Chair

**CRRMCO XI Vice Chair**

No report submitted position-open

**CRRMCO XI Treasurer Report**

| Income Statement                 |  |               |                                                   |               |
|----------------------------------|--|---------------|---------------------------------------------------|---------------|
| Colorado Narcotics Anonymous     |  |               |                                                   |               |
| CRRMCO 2024                      |  |               |                                                   |               |
|                                  |  |               |                                                   |               |
| Consolidated P&L                 |  | Current Year  | Budget                                            | Variance      |
| Revenue                          |  |               |                                                   |               |
| Registration                     |  | \$ -          | \$ 4,000.00                                       | \$ (4,000.00) |
| F&E                              |  | \$ -          | \$ -                                              | \$ -          |
| Merchandise                      |  | \$ -          | \$ 100.00                                         | \$ (100.00)   |
| Admin                            |  | \$ 30.00      | \$ -                                              | \$ 30.00      |
| Food                             |  | \$ -          | \$ -                                              | \$ -          |
| Expense                          |  |               |                                                   |               |
| Registration                     |  | \$ -          | \$ 50.00                                          | \$ (50.00)    |
| F&E                              |  | \$ -          | \$ -                                              | \$ -          |
| Merchandise                      |  | \$ -          | \$ 100.00                                         | \$ (100.00)   |
| Programs                         |  | \$ -          | \$ -                                              | \$ -          |
| Hospitality                      |  | \$ 1,154.45   | \$ 1,432.00                                       | \$ (277.55)   |
| Food                             |  | \$ -          | \$ 1,215.00                                       | \$ (1,215.00) |
| P&D                              |  | \$ -          | \$ -                                              | \$ -          |
| Admin                            |  | \$ 30.00      | \$ 750.00                                         | \$ (720.00)   |
| Net Income(Loss) before Donation |  | \$ (1,154.45) | \$ 553.00                                         | \$ (1,707.45) |
|                                  |  |               |                                                   |               |
|                                  |  |               |                                                   |               |
| Regional Donation                |  | \$ -          | \$ -                                              | \$ -          |
| Net Income (Loss) after Donation |  | \$ (1,154.45) | \$ 553.00                                         | \$ (1,707.45) |
|                                  |  |               |                                                   |               |
|                                  |  |               |                                                   |               |
| Stats                            |  |               |                                                   |               |
| Pre Registration                 |  | -             | -                                                 |               |
| Registration                     |  | -             | -                                                 |               |
|                                  |  | -             | -                                                 |               |
|                                  |  | 0             | 0                                                 |               |
| Profit on Merchandise            |  | #DIV/0!       | 0%                                                |               |
| Bank Reconciliation              |  |               |                                                   |               |
| Starting Balance - Balance Sheet |  | \$ 2,000.00   | Starting Balance is Ending Bank Balance last year |               |
| Net Income (Loss)                |  | \$ (1,154.45) |                                                   |               |
| Ending Balance                   |  | \$ 845.55     | Amount should tie with Bank Account Balance       |               |
|                                  |  | \$ 845.55     | Bank Balance                                      |               |
|                                  |  | \$ -          | Difference bank balance and income                |               |
|                                  |  | \$ -          | Outstanding bank transactions - Regi              |               |
|                                  |  | \$ -          | balance problem                                   |               |

Teresa K. Treasurer

## WRCNA XI Report

Hello all,

I am super excited for the women's retreat this year. We have an amazing logo that will be unveiled at our first fundraising event Saturday February 24 th in Boulder at the spaghetti dinner. Still looking for speakers all submissions should be submitted to [programs.wrcna@gmail.com](mailto:programs.wrcna@gmail.com) .

We are still in need of the following positions: Vice Treasurer, Web & Social media chair, and Merchandise chair. Our next meeting is February 17th at 930am -1130am via zoom.

Please reach out to me at chair.wrcna@gmail.com if you have any questions.

Thank you for letting me be of service.

Jennette W. Chair

### **WRCNA XI Vice Chair Report**

No report submitted position-open

### **WRCNA X Treasurer Report**

I am still not on the bank account. I have done my part that the bank required and am now waiting on the CNAC treasurer again. I will be pushing him to get me on the bank account ASAP because we have multiple reimbursements that need to be done, a donation to Region that needs to be made, and a fundraiser coming up in four weeks that we will need to make purchases for. Our current bank balance is \$9,044.82. Here is our final budget to be reviewed and approved at today's meeting.

Elizabeth H. Treasurer

| WRCNA XI Budget |                  |              |              |              |                                                                                                                       |
|-----------------|------------------|--------------|--------------|--------------|-----------------------------------------------------------------------------------------------------------------------|
| Category        | Committee        | 2023 Budget  | 2023 Actuals | 2024 Budget  | Notes                                                                                                                 |
| Revenue         | Registration     | Not          | \$ 22,676.00 | \$ 25,450.00 | 130 attendees x \$185                                                                                                 |
|                 | F&E              | available    | \$ 5,364.00  | \$ 2,000.00  | Conservative estimate, we assume we will make more than \$2k on F&E.                                                  |
|                 | Merchandise      |              | \$ 3,350.00  | \$ 8,400.00  | Estimating higher sales due to selling merch online. Planning to only carry ~\$2k cost in person at retreat.          |
| Expense         | Registration     | \$ 1,800.00  | \$ 1,757.25  | \$ 3,150.00  | Included scholarship expense in reg budget this year. Couldn't find where the cost was included previously.           |
|                 | F&E              | \$ 800.00    | \$ 674.41    | \$ 925.00    | Increased costs for quilt and venue rentals.                                                                          |
|                 | Merchandise      | \$ 5,100.00  | \$ 4,084.57  | \$ 7,000.00  | Estimating higher sales due to selling merch online. Planning to only carry ~\$2k cost in person at retreat.          |
|                 | Programs         | \$ 2,500.00  | \$ 868.04    | \$ 2,320.00  | Many things ended up donated previously, including speaker flights and some workshop costs.                           |
|                 | Hospitality      | \$ 19,672.00 | \$ 14,980.00 | \$ 15,620.00 | Cost of venue increased.                                                                                              |
|                 | Food             | \$ 3,725.00  | \$ 2,935.06  | \$ 2,825.00  | Simplified some of the menu to decrease costs.                                                                        |
|                 | P&D              | \$ 550.00    | \$ 162.00    | \$ 500.00    | Some costs covered by members for P&D in previous years.                                                              |
|                 | Admin            | \$ 2,000.00  | \$ 243.42    | \$ 1,281.15  | CC fees were previously included with cost of the item (merch, reg, etc.). Tech costs have increased (Zoom, website). |
| Total           | Net Income(Loss) |              | \$ 5,685.25  | \$ 2,228.85  |                                                                                                                       |

### **Regional Subcommittee Reports**

#### **PR Chair-**

The Colorado PR/PI committee met on January 8th. Our first meeting had 17 people in attendance. Clean time ranging from 37 years to 9 months.

We decided on focusing primarily on Fellowship Development, relaunching our NA Multi Media Webinar presentations and working towards putting together a comprehensive game plan to be apart of the Colorado State Fair in 2025.

3 new committees were also formed consisting of 6 addicts to begin a process of reintroducing our fellowship to the Rural Areas that are and have been underserved by Colorado Narcotics Anonymous.

PI and PR will also begin to represent the Region at WSLD moving forward helping us to learn more about effective leadership development in other Regions hopefully creating opportunities for our Region to carry the message in our State.

We would like to thank the Men and Women of the Regional Committee for helping create a budget for our Committees.

In Love and Service

Christopher F PR Chair

Russ Eckhardt PI Chair

### **PI Chair**

Report above with PR

### **H&I Chair**

No report submitted.

### **Web Chair Report**

CRSCNA Web Chair Report – January 20, 2024

Due to prior commitments, I will not be in attendance for the January regional meeting. Web is going well. Root server and site versions are up to date and working.

In Grateful Service,

Zach V. Colorado Regional Web Chair

crscnaweb@nacolorado.org

### **CNAC Report**

CNAC Chair Report - January 21, 2024

CNAC met on January 6th

We are in the process of updating our liability insurance policy and expect it to cost around \$1500 for the coming year. We now have a generic liability waiver form for potentially dangerous events that may want to use it. Roller skating and river rafting might be good candidates to use this form. I am sending it along with this report and will ask the regional webservant to add it to the CNAC page on the website. I still need to review and write a proposal for guideline updates of the Trusted Servants of the Regional Committee members that are CNAC members. Suggested addition or update would be – Attends quarterly CNAC Board of Directors meetings.

The next CNAC Board Meeting will be Saturday April 6th, 2024 @ 09:30 AM MDT

Zoom Virtual Meeting:

Meeting ID: 899 8221 9330

Passcode: CNACBOD

Colorado Narcotics Anonymous Convention, Inc Waiver and Release of Claims—in flyers below

Thank you for allowing me to serve,

Mike H CNAC Chair

### **Elections**

CRCNA XXXVIII Vice Chair – James R.



CRCNA XXXVIII Treasurer – Ricky M.  
CRCNA XXXVIII Vice Treasurer - Open  
CRRMCO XI Vice Chair – Rene P.  
CRRMCO XI Secretary-Open  
CRRMCO XI Vice Treasurer – Open  
WRCNA XI Vice Chair – Brandi J.  
WRCAN XI Vice Treasurer- Open

### **Old Business**

- Meeting Finder revisit? Suana not answering help line. RCM get with web & areas to help. Mountain Areas not represented well but still findable.
- April Assembly (OTW Area) April 20, 2024-Order food when get there (ie sandwiches/pizza) so have a head count 9:30am GSR Training, 10am Assembly  
Regional Admin Voting, Discussions for RD Voting and more in Loveland

### **Open Forum**

- N/A

### **New Business**

- Article 7, Section B: The CRCNA chairperson and treasurer shall provide a final financial report to the CRSCNA for the most recent CRNCA
  1. Had a suggestion box passed onto Dan Chair for CRNCA XXXVIII.
  2. Ending Financial \$46, 536.18//Hotel Bill was \$30, 476.77 which hasn't come out of the account yet.
  3. Equals an ending balance of \$16, 059.41//Deposit of \$3,250.00 has already been paid to new hotel for CRCNA XXXVIII// \$6,750.00 Seed money// \$9,309.18 Region Donation.
- Article 7, Section D: WRCNA X Budget was reviewed and approved = Approved  
In report budgeted for 130 attendees-may be less because of World Convention being so close.
- Article 7, Section F: The budget cycle begins and ends. The standing treasurer  
Will give a full verbal and written year-end report. The CRSCNA body will determine the funded tier based on the CRCNA income. The annual budget will be finalized.
  1. Tier 3 approved.
  2. Last years \$26, 016.51// \$15,040.43 expenses//income \$17,976.00
  3. Budget Amendment (below)

| CRSCNA 2024 Approved Budget                      |                    |                    |                    |                                  |             |                    |
|--------------------------------------------------|--------------------|--------------------|--------------------|----------------------------------|-------------|--------------------|
| Tier Year                                        |                    |                    |                    |                                  |             |                    |
|                                                  | Tier 1             | Tier 2             | Tier 3             | 2024 Approved Tier Budget Amount | Actual      | Variance           |
| <b>ADMINISTRATION (ADM)</b>                      |                    |                    |                    |                                  |             |                    |
| Administration Contingency Fund                  | \$ 100.00          | \$ 100.00          | \$ 100.00          | \$ 100.00                        |             | \$ 100.00          |
| Bank Fees                                        | \$ 180.00          | \$ 180.00          | \$ 180.00          | \$ 180.00                        |             | \$ 180.00          |
| Office Supplies & Expenses                       | \$ 50.00           | \$ 75.00           | \$ 100.00          | \$ 100.00                        |             | \$ 100.00          |
| Regional Assembly Expenses                       | \$ 1,000.00        | \$ 1,000.00        | \$ 1,000.00        | \$ 1,000.00                      |             | \$ 1,000.00        |
| Regional Post Office Box Rental (2024)           | \$ 294.00          | \$ 294.00          | \$ 294.00          | \$ 294.00                        |             | \$ 294.00          |
| Regional Storage Shed Rental (2024) Unit 2130    | \$ 2,196.00        | \$ 2,196.00        | \$ 2,196.00        | \$ 2,196.00                      |             | \$ 2,196.00        |
| Regional Storage Shed Rental #2 (2024) Unit 2128 | \$ 1,100.00        | \$ 1,100.00        | \$ 1,100.00        | \$ 1,100.00                      |             | \$ 1,100.00        |
| Liability Insurance (Due in January)             | \$ 2,000.00        | \$ 2,000.00        | \$ 2,000.00        | \$ 2,000.00                      |             | \$ 2,000.00        |
| <b>Administration Total</b>                      | <b>\$ 6,920.00</b> | <b>\$ 6,945.00</b> | <b>\$ 6,970.00</b> | <b>\$ 6,970.00</b>               | <b>\$ -</b> | <b>\$ 6,970.00</b> |
| <b>REGIONAL DELEGATE TEAM (RD/RDA)</b>           |                    |                    |                    |                                  |             |                    |
| Miscellaneous Supplies & Expenses                | \$ 200.00          | \$ 200.00          | \$ 200.00          | \$ 200.00                        |             | \$ 200.00          |
| Rocky Mountain Zonal Forum July - RD             | \$ 1,700.00        | \$ 1,700.00        | \$ 1,700.00        | \$ 1,700.00                      |             | \$ 1,700.00        |
| Rocky Mountain Zonal Forum Dec - RD - Virtual    | \$ 1,700.00        | \$ 1,700.00        | \$ 1,700.00        | \$ 1,700.00                      |             | \$ 1,700.00        |
| <b>Regional Delegate Team Total</b>              | <b>\$ 3,600.00</b> | <b>\$ 3,600.00</b> | <b>\$ 3,600.00</b> | <b>\$ 3,600.00</b>               | <b>\$ -</b> | <b>\$ 3,600.00</b> |
| <b>CNAC</b>                                      |                    |                    |                    |                                  |             |                    |
| Accountant                                       | \$ 1,400.00        | \$ 1,400.00        | \$ 1,400.00        | \$ 1,400.00                      |             | \$ 1,400.00        |
| Attorney                                         | \$ 500.00          | \$ 500.00          | \$ 500.00          | \$ 500.00                        |             | \$ 500.00          |
| Rent                                             | \$ -               | \$ -               | \$ -               | \$ -                             |             | \$ -               |
| Copies & Miscellaneous                           | \$ 50.00           | \$ 50.00           | \$ 50.00           | \$ 50.00                         |             | \$ 50.00           |
| <b>CNAC Total</b>                                | <b>\$ 1,950.00</b> | <b>\$ 1,950.00</b> | <b>\$ 1,950.00</b> | <b>\$ 1,950.00</b>               | <b>\$ -</b> | <b>\$ 1,950.00</b> |
| <b>PR ADMIN</b>                                  |                    |                    |                    |                                  |             |                    |
| Tech Account                                     |                    |                    | \$ 1,450.00        |                                  |             | \$ -               |
| WSLD Participation x 2 (room share)              |                    |                    | \$ 2,500.00        |                                  |             |                    |
| Travel                                           |                    |                    | \$ -               |                                  |             | \$ -               |
| <b>PR ADMIN TOTAL</b>                            | <b>\$ -</b>        | <b>\$ -</b>        | <b>\$ 3,950.00</b> | <b>\$ -</b>                      | <b>\$ -</b> | <b>\$ -</b>        |
| <b>H&amp;I SUBCOMMITTEE</b>                      |                    |                    |                    |                                  |             |                    |
| DVDs                                             | \$ 200.00          | \$ 200.00          | \$ 200.00          | \$ 200.00                        |             | \$ 200.00          |
| DOC Literature                                   | \$ 1,500.00        | \$ 1,750.00        | \$ 2,000.00        | \$ 2,000.00                      |             | \$ 2,000.00        |
| Print / Postage / Outlying Areas                 | \$ 300.00          | \$ 400.00          | \$ 500.00          | \$ 500.00                        |             | \$ 500.00          |
| Meeting Space                                    | \$ -               | \$ -               | \$ -               | \$ -                             |             | \$ -               |
| <b>H&amp;I SUBCOMMITTEE TOTAL</b>                | <b>\$ 2,000.00</b> | <b>\$ 2,350.00</b> | <b>\$ 2,700.00</b> | <b>\$ 2,700.00</b>               | <b>\$ -</b> | <b>\$ 2,700.00</b> |
| <b>WEB SUBCOMMITTEE</b>                          |                    |                    |                    |                                  |             |                    |
| Technology (e.g. Zoom Accounts)                  | \$ 1,000.00        | \$ 1,000.00        | \$ 1,000.00        | \$ 1,000.00                      |             | \$ 1,000.00        |
| Domain Fees                                      | \$ 450.00          | \$ 450.00          | \$ 450.00          | \$ 450.00                        |             | \$ 450.00          |
| <b>WEB SUBCOMMITTEE TOTAL</b>                    | <b>\$ 1,450.00</b> | <b>\$ 1,450.00</b> | <b>\$ 1,450.00</b> | <b>\$ 1,450.00</b>               | <b>\$ -</b> | <b>\$ 1,450.00</b> |

|                                        |                     |                     |                      |                        |               |                     |
|----------------------------------------|---------------------|---------------------|----------------------|------------------------|---------------|---------------------|
| <b>PI SUBCOMMITTEE</b>                 |                     |                     |                      |                        |               |                     |
| Travel                                 |                     |                     | \$ 1,000.00          |                        |               | \$ -                |
| Literature/Printing                    |                     |                     | \$ 750.00            |                        |               | \$ -                |
| Mailings/Multimedia mailings           |                     |                     | \$ 500.00            |                        |               | \$ -                |
| <b>PI SUBCOMMITTEE TOTAL:</b>          | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ 2,250.00</b>   | <b>\$ -</b>            | <b>\$ -</b>   | <b>\$ -</b>         |
| <b>PR ADMIN TOTAL</b>                  | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ 3,950.00</b>   | <b>\$ -</b>            | <b>\$ -</b>   | <b>\$ -</b>         |
| <b>H&amp;I TOTAL</b>                   | <b>\$ 2,000.00</b>  | <b>\$ 2,350.00</b>  | <b>\$ 2,700.00</b>   | <b>\$ 2,700.00</b>     | <b>\$ -</b>   | <b>\$ 2,700.00</b>  |
| <b>WEB TOTAL</b>                       | <b>\$ 1,450.00</b>  | <b>\$ 1,450.00</b>  | <b>\$ 1,450.00</b>   | <b>\$ 1,450.00</b>     | <b>\$ -</b>   | <b>\$ 1,450.00</b>  |
| <b>PI SUBCOMMITTEE TOTAL</b>           | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ 2,250.00</b>   | <b>\$ -</b>            | <b>\$ -</b>   | <b>\$ -</b>         |
| <b>PR SUBCOMMITTEE COMBINED TOTAL:</b> | <b>\$ 3,450.00</b>  | <b>\$ 3,800.00</b>  | <b>\$ 10,350.00</b>  | <b>\$ 4,150.00</b>     | <b>\$ -</b>   | <b>\$ 4,150.00</b>  |
| <b>GRAND TOTAL</b>                     | <b>\$ 15,920.00</b> | <b>\$ 16,295.00</b> | <b>\$ 22,870.00</b>  | <b>\$ 16,670.00</b>    | <b>\$ -</b>   | <b>\$ 16,670.00</b> |
| <b>Non-Budgeted Items</b>              |                     |                     | <b>Approval Date</b> | <b>Approved Amount</b> | <b>Actual</b> | <b>Variance</b>     |
| <b>Total Non-Budgeted</b>              |                     |                     |                      | <b>\$ -</b>            | <b>\$ -</b>   | <b>\$ -</b>         |
|                                        |                     |                     | <b>Grand Total</b>   | <b>\$ 16,670.00</b>    | <b>\$ -</b>   | <b>\$ 16,670.00</b> |

- Article 8, Section B: In “Conference Years” the CAR is typically released for review by NAWS in November with the CAT following in January
  - Not as many CATs or CARs in this period. Usually have until April but not this time only until January—Region how to get information out to vote without having a General Assembly to get a consensus vote like normally do in April. Voting will be November to February for our Region.

### **New Proposals / Fund Requests**

N/A

### **FLYERS**

## Colorado Narcotics Anonymous Convention, Inc

### Waiver and Release of Claims

**NOTICE: THIS IS A LEGALLY BINDING AGREEMENT, PLEASE READ CAREFULLY.** By signing this agreement, you give up your right to recover for any injury to you or your property, however caused, arising out of your participation in this event.

I ACKNOWLEDGE AND AGREE that renting and using the facilities, activities and grounds at \_\_\_\_\_ (venue name) has inherent risks. I have full knowledge of these risks, which may include actions or inactions of \_\_\_\_\_ (hosting event name), its agents and volunteers, and those of other participants. I am freely choosing to assume those risks by participating in this event.

In consideration for my participation in the event, by signing below, I agree to release, indemnify, and hold harmless on behalf of myself, my heirs, representatives, executors, and administrators can assign for all claims, including claims for negligence, against \_\_\_\_\_ (hosting event name) and Colorado Narcotics Anonymous Convention, Inc., its agents, employees, representatives, and volunteers. This release shall include all liability claims, including negligence, resulting from, or arising out of any personal injury, including death, property damage, or accident of any kind, arising out of or in any way connected to my participation in this event.

I agree that this Waiver and Release of Claims shall be given the fullest force allowable under Colorado law and that, should any part of it be found to be unenforceable, the remainder of the agreement shall be severed and remain in full force and effect.

I certify that I am in good health, and I have no physical limitations which would preclude my safe participation in this event. I understand that my participation in this event is voluntary, and I am freely choosing to partake in it. I also understand that this waiver and release of claims is legally binding, that I have read it, understood it, and agree with its terms.

I have read and understand the attached Waiver & Release of Claims and agree to its terms.

#### Adult Release

|                   |                  |       |
|-------------------|------------------|-------|
| _____             | _____            | _____ |
| Please Print Name | Please Sign Name | Date  |

**The Colorado Narcotics Anonymous Convention, Inc.:**

Name/Title: Colorado Narcotics Anonymous Convention, Inc. Board of Directors Chairperson

Signature: \_\_\_\_\_ Date: \_\_\_\_\_



## OTW NA Area Potluck!



March 17th 10am - 1pm Food at 11am and meeting at noon. 2495 E 13th st  
Loveland, CO 80537





***Call for WRCNA XI  
Speakers!***



***Please send recordings to  
programs.wrcna@  
gmail.com***

# WRGNA XI Fundraiser

SATURDAY, 2/24 @ 5 PM

## Spaghetti Dinner

50/50  
Raffle!



Come Support the Women's Retreat



\$15 SUGGESTED DONATION

1237 Pine Street  
Boulder, CO 80302

Logo  
Unveiling!

**SAVE THE DATE!**  
**03 • 23 • 2024**



**8085 E. HAMPDEN AVE**  
**DENVER CO**



**Colorado Regional Campout (CRRCMO)**

# **Theme and Logo Contest**

**For CRRCMO XI, June 7-9, 2024**

**Contest ends March 9<sup>th</sup>, 2024**

**Submit to:**

**CRRCMCO**

**PO Box 1437**

**Denver, CO 80201**

**Or**

**Email: [CRRMCOchair@nacolorado.org](mailto:CRRMCOchair@nacolorado.org)**





# NA Colorado

## REGIONAL ASSEMBLY

**APRIL 15, 2023**  
**HYBRID**

IN PERSON: 2122 S. Lafayette  
St. Denver, CO 80210

Meeting ID: 858 4235 9731  
Password: CRSCNA

GSR TRAINING: 9:30AM  
ASSEMBLY: 10AM



### AGENDA

CAR/CAT CONSENSUS REVIEW

GUIDELINE REVIEW

SUB-COMMITTEE ELECTIONS

- HOSPITALS & INSTITUTIONS
- PUBLIC RELATIONS
- PUBLIC INFORMATION
- WEB SERVANT

AREA & GROUP REPORTS

OPEN DISCUSSION



Every element of the NA service structure – whether it is a group, service board, or committee – exists to serve the needs of those who created it.

A Guide to Local Service

Page 87



**Closing Treasurer Report**

Opening balance \$26,016.51

Closing balance \$6,451.03 after expenses