



# NA Colorado

Colorado Regional Service Committee of NA  
P.O. Box 1437  
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## **Meeting Minutes Regional General Assembly September 16, 2023**

### **Announcements and Actions Items**

#### **Colorado Regional General Assembly (Hybrid) Location TBA & Virtual Zoom™**

Time: September 16, 2023 @ 9:30 AM Mountain Time GSR Training 10:00 AM General Assembly (US and Canada) HYBRID

<https://us02web.zoom.us/j/85742959178?pwd=MjI1R2FpN1kyYkdWN3Zxdm53eUEwUT09>

Meeting ID: 872 7786 9141

Passcode: CRSCNA

**Next Meeting November 19, 2023, Zoom Meeting ID 878 3010 8148 Password CRSCNA**

#### **Open Regional Positions**

CRSCNA PR Chair

CRSCNA PI Chair

CRCNA XXXVII Vice Chair

CRCNA XXXVII Secretary

CRCNA XXXVII Vice Treasurer

CRRMCO X Vice Chair

CRRMCO X Secretary

CRRMCO X Vice Treasurer

SEE FLYERS AT THE END

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#### **Clean Time Anniversaries Since July 2023**

Russ E-36yrs/ Zach W-8yrs/ Kathleen L.-36yrs/ Teresa 23ys/ Matt-18mon/ Dave-15yrs/ Tamara-24yrs/  
Zach-8yrs/ Chris- 4yrs

#### **Approval of Last Meeting Minutes**

The meeting minutes from the last CRSCNA meeting (Regional Minutes July 2023) were approved without revisions.

#### **Roll Call**

All members were accounted for except for the following:  
Bringing Freedom East Area – No RCMs present

Mountains West Area – No RCMs present  
Serenity Unlimited Area – No RCMs present  
Boulder Area-TJ absent/WRCNA VIII Vice Chair-Jennette W. excused absence/H&I Chair-JR  
excused absence.

## **Reports**

### **Regional Chair Report**

N/A

### **Regional Vice Chair Report**

N/A

### **Regional Treasurer Report**

Beginning Balances			
	CURRENT PERIOD		YTD
Beginning Balance FY 2023	Sep		\$20,284.61
Pending Deposit			
Outstanding Checks			
	Current Balance		\$25,500.76

INCOME:			
Area Donations			
AREA NAME	AMOUNT	YTD	Notes
Boulder Area	\$ -	\$ 2,425.50	
Bringing Freedom East Area	\$ -	\$ -	
Mile High Area	\$ -	\$ -	
UPANA	\$ -	\$ -	
Mountains West Area	\$ -	\$ -	
Off The Wall Area	\$ 500.00	\$ 1,500.00	
Pikes Peak Area	\$ 286.36	\$ 1,025.82	
Serenity Unlimited Area	\$ -	\$ 152.96	
Southern Area	\$ -	\$ -	
Group Donations			
GROUP NAME	AMOUNT	YTD	Notes
Surrender to win	\$ -	\$ -	
Still Awake/Still Dreaming	\$ -	\$ -	
Continued Deflation	\$ -	\$ -	
Humble Lights	\$ 28.00	\$ 28.00	
Ladies Night - PPNA	\$ -	\$ -	
Crestone NA Group-Crestone, CO	\$ -	\$ 200.00	
Golden Group	\$ -	\$ -	
Just Can't Miss It	\$ -	\$ -	
Ain't Dead Yet	\$ -	\$ -	
Together We Can-Steamboat	\$ -	\$ -	
DTC	\$ -	\$ -	
Primary Purpose	\$ -	\$ -	
Young at Heart	\$ -	\$ -	
Never Give Up	\$ -	\$ -	
Addicts Seeking Saniy	\$ 23.50	\$ 114.43	
Pallbearers	\$ -	\$ 25.00	
Misc Donations			
SOURCE OF DONATION	AMOUNT	YTD	Notes
Anonymous Donation	\$ -	\$ -	
CRRMCO - Camp Out Donation 2019	\$ 2,830.01	\$ 2,830.01	
WSLD - From AZ and Donation - Owed to WSLD CO	\$ -	\$ -	
Advanced Funds Return-Regional Assembly	\$ -	\$ -	
Advanced Funds Return - RMZF RD	\$ -	\$ -	
Advanced Funds Return - RMZF RDA	\$ 165.91	\$ 165.91	
Unity Day 2016	\$ -	\$ -	
Storage Area refund	\$ -	\$ -	
Return of Sales Tax for CRCNA	\$ -	\$ -	
Women's Retreat 2019	\$ -	\$ -	
CRCNA	\$ -	\$ 7,622.00	
<b>TOTAL INCOME</b>	<b>\$ 8,302.98</b>	<b>\$16,089.63</b>	

EXPENDITURES			
Expense Description	AMOUNT	YTD	Notes
RM Zonal Forum - RD Exp	\$ -	\$905.76	
Storage Unit - Unit 2130 - Due in July	\$ 459.40	\$1,551.51	
Russ E - Printing for RDA	\$ -	\$0.00	
PI - Zoom Meeting 2018	\$ -	\$0.00	
PO Box	\$ -	\$294.00	
H & I	\$ -	\$0.00	
H&I DOC Literature	\$ -	\$0.00	
WSC RD	\$ 98.64	\$2,698.64	
WSC RDA	\$ -	\$2,596.96	
Bank Charger for Bill Pay	\$ -	\$0.00	
Misc	\$ -	\$1,864.00	
Rent for Regional Meetings	\$ 500.00	\$500.00	
World Donation	\$ 2,000.00	\$2,000.00	
Sept Assembly - prepay	\$ -	\$0.00	
April Assembly - Prepay	\$ -	\$0.00	
P&I Expenses	\$ -	\$0.00	
Dan Bishop - PR	\$ -	\$0.00	
2024 CRCNA Deposit	\$ 3,258.00	\$3,258.00	
CNAC Tax Accountant	\$ -	\$0.00	
web hosting	\$ -	\$0.00	
Regional Insurance	\$ -	\$0.00	
CRCNA Sales Tax - Advance	\$ -	\$0.00	
PPANA	\$ -	\$0.00	
CRCNA Insurance Rider	\$ -	\$0.00	
<b>TOTAL EXPENDITURES</b>	<b>-</b>	<b>\$14,763.11</b>	

Ending Balances	
Ending Balance	\$25,500.76
Fiscal Year 2023 Budget Balance	<u>420.76</u>

## **RD/RDA Report**

### **RCM's, Please Share with your Areas**

#### **Projects (na.org)**

#### **Current Time Sensitive Surveys**

- ☐ H&I Basics Survey – [H&I Basics Survey \(surveymonkey.com\)](https://surveymonkey.com)  
Region and Area H&I Subcommittees please review this survey with your committees and submit this for the project updates
- ☐ Issue Discussion Topic Input Forms – All information for these IDT's are available and ready for workshops for Regions and Areas  
Gender-Neutral and Inclusive Language in NA Literature  
[Gender-Neutral and Inclusive Language in NA literature Survey \(surveymonkey.com\)](https://surveymonkey.com)  
Dealing with Disruptive and Predatory Behavior  
[Disruptive and Predatory Behavior Survey \(surveymonkey.com\)](https://surveymonkey.com)

#### **Environmental Scan Survey –**

#### **2023-2024 Environmental Scan Survey for Delegates (surveymonkey.com)**

All members of our Region are welcome to complete this survey individually, as Homegroups, Areas, or together as our Region

Our Colorado Region WB Liaison is Michael B from Tennessee

### **WSC 2023 Election Results**

World Board

Carla W – Upper Rocky Mountain Region

Jack H – Washington-Northern Idaho Region

Jose Luis A – Region Del Coqui

Veronica B – Sweden Region

Human Resource Panel

Ron M – Florida Region

Sam L – Northern New England Region

Cofacilitator

Louis H – Chicagoland Region

### **Rocky Mountain Zonal Forum**

Discussion on increasing the value of our Zone

Possibly adding a project i.e., a PR topic to workshop

Participate in the Zonal Collaboration

Will meet prior to the Sept and Nov CP Webinars for further brainstorming

### **CRSCNA, Delegate, and WSC 2023 CAR Votes**

Below are the voting outcomes from our Region, Delegate, and WSC

Y = Yes, N = No, PNV = Present Not Voting which calculates as a No

Blank spaces for region = we didn't have this info, for Delegate = unknown to me

## WSC 37 2023 CAR Votes

Motion	Region Vote	Russ's Vote	WSC Outcome
1	Y	PNV	Y
1-a1		PNV	Y
2	Y	PNV	Y
3	Y	PNV	Y
4	Y	Y	Y
5	Y	Y	Y
6	Y	Y	Y
7	Y	Y	Y
8	Y	PNV	Y
9	Y		Y
10	Y	PNV	Y
11	Y	PNV	Y
12	Y	PNV	Y
13	A	PNV	Y
14	Y	Y	Y
15	A	PNV	Y
16	A	N	N
17	A	N	N
17-a1		N	N
18	A	N	N
19	N	N	N
19-a1		N	N
20	A	N	N
21	A	Y as amended	Y as amended
21 a1		PNV	Y
22	A	PNV Kath	N
23	A		N
24	A		N
25	N		N

## RCM REPORTS

### Boulder Area

- ☐ \$400 Region Donation for September
- ☐ We are working on opening a meeting at the Boulder Shelter for the Homeless and have many volunteers, so this is exciting!
- ☐ Our Unity Committee was not approved at Area
- ☐ Our Labor Day event went well!
- ☐ Halloween Dance is planned with Off the Wall
- ☐ Total Income from Literature Sales: \$611.76 for the month of July
- ☐ We had a total Literature Order of: \$1000 from the groups and H&I
- ☐ Treasurer Report: Previous balance: \$ 1125.59

Income Total from groups: \$ 896

Literature Sales: \$ 611.76

Other Sources: \$

Total income: \$ 1703.39

- ☐ Grand Total (new and old money on hand): \$ 2828.98
  - ☐ Expenses \$ 1426.49
  - ☐ Total adjusted (less expenses) on hand: \$ 1402.49
  - ☐ Prudent Reserve: \$ 1000
  - ☐ Total Available to Donate: \$402.49
  - ☐ Donate to Region: \$ 400
  - ☐ New Balance \$ 1002.49 (including prudent reserve)
- ☐ We still have many group level positions open in our Area.

-Grace F.

Grace F. RCM1  
 TJ R. RCM2-absent  
 GSRs @ Assembly - 1

### **Bringing the Freedom Area**

RCMs were not present  
 GSRs @ Assembly - 0

### **Mile High Area**

Hello,

Here is the Mile High Area report:

- The Activities committee will have upcoming events for the holidays. More information to come soon.
- Literature prices from World increased so those changes have been passed onto groups and updated on our order forms starting next month. All our literature orders came in, so everyone is up to date with previous backorders.
- Out of Isolation could use more support. They have lots of newcomers attending.
- Together We Can has some changes to their meetings for a few different days of the week. These changes are reflected on the online schedule. They will also be having a Dinosaur Speaking Event on 9/30 from 11am-3pm.
- Razor's Edge decided to close their Thursday meeting, but they are still meeting on Sunday's.
- Sid M was nominated and elected as the new Phoneline Chair.
- The budget of \$2,300 between all the committees passed. Our total amount to budget was \$3,452.
- The starting balance for September's Area was \$5,677.

Thanks for letting me be of service,  
Elizabeth H.

Elizabeth H. RCM1  
Heidi G. RCM2  
GSRs @ Assembly - 3

**Mountains West Area**

RCMs were not present  
GSRs @ Assembly - 0

**Off The Wall Area**

No report submitted  
Open- RCM1  
Dave L. RCM2  
GSRs @ Assembly - 2

**Pikes Peak Area**

No report submitted  
Dan B. RCM1  
Open RCM2  
GSRs @ Assembly - 0

**Serenity Unlimited Area**

No report submitted  
Open RCM1  
Open RCM2  
GSRs @ Assembly - 0

**CRCNA XXXVI Chair Report**

We are on schedule with all of our timeline obligations and are putting the final touches on our banquet and events order and av requests with the hotel.

On [nacolorado.org/crcna](http://nacolorado.org/crcna) are the sign up links:

\*\*Hospitality/Fellowship Room

\*\*Game Room

\*\*Greeters/Welcomers

Last day to preorder merchandise is September 20th

Mascaraed ball and illusionist on the Saturday night of the convention

Basic text book drive please see your local crcna lesion to commit a book donation amount

CRCNA XXXVIII (38)

Denver Marriott Tech Center

November 15-17, 2024

Subcommittee elections for crcna xxxviii will be at our October meeting 10/14 at 9am see regional calendar for login information  
Lindsey B.

**CRRMCO X Chair Report**

Elections today. Results see under elections section below



## CRRMCO IX Treasurer Final Report

Final Income Statement				
Colorado Narcotics Anonymous				
CRRMCO 2023				
Consolidated P&L	Current Year	Budget	Variance	
Revenue				
Registration	\$ 4,818.45	\$ 4,000.00	\$ 818.45	
F&E	\$ -	\$ -	\$ -	
Merchandise	\$ 190.00	\$ 100.00	\$ 90.00	
Admin	\$ 202.87	\$ -	\$ 202.87	
Food	\$ -	\$ -	\$ -	
Expense				
Registration	\$ 100.00	\$ 50.00	\$ 50.00	
F&E	\$ -	\$ -	\$ -	
Merchandise	\$ 175.00	\$ 100.00	\$ 75.00	
Programs	\$ -	\$ -	\$ -	
Hospitality	\$ 1,222.00	\$ 1,432.00	\$ (210.00)	
Food	\$ 609.95	\$ 1,215.00	\$ (605.05)	
P&D	\$ -	\$ -	\$ -	
Admin	\$ 237.47	\$ 750.00	\$ (512.53)	
Net Income(Loss) before Donat	\$ 2,866.90	\$ 553.00	\$ 2,313.90	
Regional Donation	\$ 3,582.01	\$ -	\$ 3,582.01	
Net Income (Loss) after Donatic	\$ (715.11)	\$ 553.00	\$ (1,268.11)	
Stats				
Pre Registration	-	-		
Registration	-	-		
	-	-		
	0	0		
Profit on Merchandise	8%	0%		

Bank Reconciliation		
Starting Balance - Balance Sheet	\$ 2,715.11	Starting Balance is Ending Bank Balance last year
Net Income (Loss)	\$ (715.11)	
Ending Balance	\$ 2,000.00	Amount should tie with Bank Account Balance
	\$ 4,830.01	Bank Balance
	\$ 2,830.01	Difference bank balance and income/loss
	\$ 2,830.01	Outstanding bank transactions - Regional donation
	\$ -	balance problem
	\$ 2,000.00	amount to rollover to next year - becomes starting balance

CRRMCO X 2023 numbers:

**Registration:**

126 total people  
61 were pre-registered, 4 of those were no shows  
10 were there for Sat and just added donations to the can  
3 were unable to pay

**Merchandise:**

We had an 8% return on the 5 hoodies

**Final financial statement:**

5211.32	total income, mostly from registration
2344.32	total spent
2000.00	keep for increased for seed – approved at the last assembly.
2830.01	Regional donation

The total “profit” was unexpected. It was largely due to spending about 40% less than expected while collecting 20% more than expected.

**NOTE for Future:** Expenses were low this year because we used up all the excess supplies and therefore did not have to spend that part of the budget. THIS WILL NOT BE AN OPTION NEXT YEAR, all the excess is gone. We can expect expenses to be \$300 to \$400 higher (estimated by half of what was spent in 2022 and used in 2023)

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Teresa K. CRRMCO IX Treasurer

**WRCNA X Chair Report**

Hi Family,

I want to give a big thank you to all that served and supported this year’s women’s retreat. I was a great success, and we fulfilled our primary purpose! We had 112 people attend this year’s event with 10 of those being scholarship recipients. We raised \$ 4,689.59 in fundraising events. Ending balance is \$12,168.82 leaving a donation of \$6,168.82.

We held our elections for the WRCNA XI Administrative Committee

Chair – Jennette

Vice Chair – Vacant

Secretary – Jasmine C

Treasurer – Elizabeth H

Vice Treasurer - Vacant

Things that went well:

- ☐ We had 112 women that had an amazing time.
- ☐ Great programs schedule that allowed people to attend programs and just connect with women.
- ☐ New program events this year: Vision boards and DJ’d Dance were a hit!
- ☐ Food was great, and we fed all under budget.
- ☐ Day of registration went very smoothly – Loved the coffee cup registration swag.
- ☐ First year with our volunteer coordinator position filled and this made a huge impact of service needs being communicated and filled efficiently.

- Implementation of Gmail addressed for all voted committee members. Also, a google account to maintain archived records.
- Addition the Recovery Poker Run fundraising event!
- Great fiscal responsibility! Under budget in almost all categories.
- Grateful that this committee was more in principles than personalities. It was an honor and a pleasure to serve with all these ladies!

Things to improve

- Our scholarship fund is set for 1000 for 10 recipients. Recipients pay \$50 towards their registration. Registration was \$185 this year. Which resulted in the committee going over budget \$350. We need to look at ways to increase the fund or increase the price scholarship recipients must pay.
- Improved involvement with the entire Colorado region.
- Scheduling of fundraising farther in advance.
- Zoom vs In-person vs Hybrid meetings to increase regional involvement. We do not have the communication equipment needed to have an effective hybrid meeting.
- Increasing website capabilities to manage merchandise and registration sales.
- Improve communication to participants. (No pets or children, no refunds, no day passes, etc.)
- Management of rooms assignments still an issue. Upgrade website to have participants pick when registering.
- Most people registered late. Look at early bird registration rates.
- Do additional facilities walk through day to ensure all areas that are not included are secured so people cannot access.

Suggestions for next year:

- Submit guidelines changes to include an increase in seed money due to inflation, removal of WRCNA PO box and add regional PO box, Add quilt task information to F&E tasks.
- Increase scholarship funds.
- Adding Vice Chair to Merchandise and Web/social media due to the complexity of this positions.

Thanks for letting me be of service,  
Tuesday V.

### **Regional Subcommittee Reports**

**PR Chair**-N/A (position open) elections today-see results below

**PI Chair**-N/A (position open) elections today-see results below

### **HI Chair**

Hello, Colorado Region of Narcotics Anonymous, my apologies for not being there today. This is my H&I report for the September 2023 Regional Assembly. H&I on the regional level is continuing to take meetings for the members behind the walls. Currently, H&I is going into the following Colorado DOC prisons on a regular basis, Fremont Correctional, 4 Mile Correctional, Centennial Correctional, Arrowhead Correctional, Territorial Correctional, La Vista Correctional, and Denver Women's Correctional. Thank you everyone for your service and for carrying a clear message of recovery to these folks. I am currently working on updating the most recent regional H&I guidelines to reflect the committee and all who attend the quarterly

subcommittee meetings. Once the subcommittee gives the go-ahead, I will present the new proposed guideline changes at the April 2024 regional assembly for the region to approve. I have submitted the proposed budget to the regional committee in hopes that the region will approve that budget so that we can continue to provide literature to those who need it behind the wall. Most of the H&I budget is for literature for members behind the walls. Our next regional H&I subcommittee meeting is Monday, September 25, 2023, at 5:00 pm and the Zoom link is on the regional website calendar. Hope to see you there.

In Loving Service,

JR G. Colorado Regional H&I Chairperson

### **Web Chair Report**

The Colorado Regional BMLT root server has been updated to the latest version, which is 3.0.5.

All else is going well.

In grateful service,

Zach V. CRSCNA Web Chair

crscnaweb@nacolorado.org

### **CNAC Report**

Colorado Narcotics Anonymous Convention, Inc. (CNAC) held its last Board Meeting on July 1st, 2023. For events in the Colorado Region, Areas, or Groups, CNAC will review and/or sign any Contracts or Agreements you are asked to sign with any facility.

We have signed a three year contract for CRCNA XXXVIII, CRCNA XXXIX and CRCNA XL (2024-2026). These will be held at the Denver Marriott Tech Center

A generic event use contract form is on the regional website at <https://nacolorado.org/cnac/>

We are also working to produce a generic event liability waiver form.

The next CNAC Board Meeting will be

Saturday October 7th, 2023 @ 09:30 AM MDT Zoom Virtual Meeting:

Meeting ID: 899 8221 9330

Passcode: CNACBOD

Thank you for allowing me to serve,

Mike H. CNAC Chair

### **Regional Ad Hoc Committees**

N/A

### **Elections**

CRSCNA PR Chair – Chris F.

CRSCNA PI Chair – Russ E.

Regional Delegate RD- Kathleen L.

Regional Delegate Alternate- Mike H.

CRCNA XXXVII Vice Chair- Dan B. (ratified)

CRCNA XXXVIII Chair- Dan B.

CRCNA XXXVIII Vice Chair- OPEN

CRCNA XXXVIII Secretary- OPEN

CRCNA XXXVIII Treasurer- OPEN

CRCNA XXXVIII Vice Treasurer- OPEN

CRRMCO XI Chair- Kevin W.

CRRMCO X Vice Chair- OPEN

CRRCMO X Secretary- OPEN

CRRCMO XI Treasurer- Teresa K.  
CRRCMO X Vice Treasurer- OPEN  
WRCNA XI Chair- Jenette W.  
WRCNA XI Vice Chair- Megan (not ratified)  
WRCNA XI Secretary- Jasmine (not ratified)  
WRCNA XI Treasurer-Elizabeth H.  
WRCNA XI Vice Treasurer- OPEN

### **Old Business**

- ☐ Open Elections: PR & PI Chairs---PR-Chris F. & PI-Russ E. both elected
- ☐ CRCNA XXXVII Vice Chair-Dan B.—position ratified
- ☐ Donation to world last Regional Meeting had an error in the budget-did not send RD/RDA funds not added into the budget  
Had to get a cashier's check for a deposit for CRCNA for hotel for next year (\$3250 + \$8 cashier's check fee since no physical checkbook)  
CRCNA deposit & CRRMCO added into budget now ok
- ☐ \$500 for General Assembly funds today
- ☐ \$2420.76 current balance of unincumbered funds today
- ☐ Storage Unit under new ownership-got rid of pay 11 months get 1 month free. Still working on getting that deal back—many complaints from customers  
Main storage unit paid until Oct 2023; Archives paid till Jan 2024

### **Open Forum**

- ☐ RD/RDA-election changes—3yr cycle terms per World elections in September after World Service Conference. Russ E. is done with his service as RD. Kathleen L. has been voted in as new RD and Mike H. as RDA.
- ☐ Proposal from July 2023-ratified RD to copy World Election Procedures into RD/RDA Guidelines
- ☐ Discussion Topics/Open Forum—N/A

### **New Business**

- ☐ Elections /held (results above under Elections)
- ☐ CRSCNA Administrative Budget 2024 Approval-Approved/Vote on Tier in Jan 2024 (below)

CRSCNA 2024 Approved Budget						
Tier Year						
	Tier 1	Tier 2	Tier 3	2024 Approved Tier Budget Amount	Actual	Variance
<b>ADMINISTRATION (ADM)</b>						
Administration Contingency Fund	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00		\$ 100.00
Bank Fees	\$ 180.00	\$ 180.00	\$ 180.00	\$ 180.00		\$ 180.00
Office Supplies & Expenses	\$ 50.00	\$ 75.00	\$ 100.00	\$ 100.00		\$ 100.00
Regional Assembly Expenses	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00		\$ 1,000.00
Regional Post Office Box Rental (2024)	\$ 294.00	\$ 294.00	\$ 294.00	\$ 294.00		\$ 294.00
Regional Storage Shed Rental (2024) Unit 2130	\$ 2,196.00	\$ 2,196.00	\$ 2,196.00	\$ 2,196.00		\$ 2,196.00
Regional Storage Shed Rental #2 (2024) Unit 2128	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00		\$ 1,100.00
Liability Insurance (Due in January)	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00		\$ 2,000.00
<b>Administration Total</b>	<b>\$ 6,920.00</b>	<b>\$ 6,945.00</b>	<b>\$ 6,970.00</b>	<b>\$ 6,970.00</b>	<b>\$ -</b>	<b>\$ 6,970.00</b>
<b>REGIONAL DELEGATE TEAM (RD/RDA)</b>						
Miscellaneous Supplies & Expenses	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00		\$ 200.00
Rocky Mountain Zonal Forum July - RD	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00		\$ 1,700.00
Rocky Mountain Zonal Forum Dec - RD	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00		\$ 1,700.00
<b>Regional Delegate Team Total</b>	<b>\$ 3,600.00</b>	<b>\$ 3,600.00</b>	<b>\$ 3,600.00</b>	<b>\$ 3,600.00</b>	<b>\$ -</b>	<b>\$ 3,600.00</b>
<b>CNAC</b>						
Accountant	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00		\$ 1,400.00
Attorney	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00		\$ 500.00
Rent	\$ -	\$ -	\$ -	\$ -		\$ -
Copies & Miscellaneous	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00		\$ 50.00
<b>CNAC Total</b>	<b>\$ 1,950.00</b>	<b>\$ 1,950.00</b>	<b>\$ 1,950.00</b>	<b>\$ 1,950.00</b>	<b>\$ -</b>	<b>\$ 1,950.00</b>
<b>PR ADMIN</b>						
Print / Literature	\$ -	\$ -	\$ -			\$ -
Travel	\$ -	\$ -	\$ -			\$ -
<b>PR ADMIN TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>H&amp;I SUBCOMMITTEE</b>						
DVDs	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00		\$ 200.00
DOC Literature	\$ 1,500.00	\$ 1,750.00	\$ 2,000.00	\$ 2,000.00		\$ 2,000.00
Print / Postage / Outlying Areas	\$ 300.00	\$ 400.00	\$ 500.00	\$ 500.00		\$ 500.00
Meeting Space	\$ -	\$ -	\$ -	\$ -		\$ -
<b>H&amp;I SUBCOMMITTEE TOTAL</b>	<b>\$ 2,000.00</b>	<b>\$ 2,350.00</b>	<b>\$ 2,700.00</b>	<b>\$ 2,700.00</b>	<b>\$ -</b>	<b>\$ 2,700.00</b>
<b>WEB SUBCOMMITTEE</b>						
Technology (e.g. Zoom Accounts)	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00		\$ 1,000.00
Domain Fees	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00		\$ 450.00
<b>WEB SUBCOMMITTEE TOTAL</b>	<b>\$ 1,450.00</b>	<b>\$ 1,450.00</b>	<b>\$ 1,450.00</b>	<b>\$ 1,450.00</b>	<b>\$ -</b>	<b>\$ 1,450.00</b>
<b>PI SUBCOMMITTEE</b>						
Travel	\$ -	\$ -	\$ -			\$ -
Literature/Printing	\$ -	\$ -	\$ -			\$ -
Mailings	\$ -	\$ -	\$ -			\$ -
<b>PI SUBCOMMITTEE TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>PR ADMIN TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>H&amp;I TOTAL</b>	<b>\$ 2,000.00</b>	<b>\$ 2,350.00</b>	<b>\$ 2,700.00</b>	<b>\$ 2,700.00</b>	<b>\$ -</b>	<b>\$ 2,700.00</b>
<b>WEB TOTAL</b>	<b>\$ 1,450.00</b>	<b>\$ 1,450.00</b>	<b>\$ 1,450.00</b>	<b>\$ 1,450.00</b>	<b>\$ -</b>	<b>\$ 1,450.00</b>
<b>PI SUBCOMMITTEE TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>PR SUBCOMMITTEE COMBINED TOTAL</b>	<b>\$ 3,450.00</b>	<b>\$ 3,800.00</b>	<b>\$ 4,150.00</b>	<b>\$ 4,150.00</b>	<b>\$ -</b>	<b>\$ 4,150.00</b>
<b>GRAND TOTAL</b>	<b>\$ 15,920.00</b>	<b>\$ 16,295.00</b>	<b>\$ 16,670.00</b>	<b>\$ 16,670.00</b>	<b>\$ -</b>	<b>\$ 16,670.00</b>
<b>Non-Budgeted Items</b>			<b>Approval Date</b>	<b>Approved Amount</b>	<b>Actual</b>	<b>Variance</b>
<b>Total Non-Budgeted</b>				<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
			<b>Grand Total</b>	<b>\$ 16,670.00</b>	<b>\$ -</b>	<b>\$ 16,670.00</b>

## New Proposals / Fund Requests

### CRSC Proposal

Date: 9-16-23

**Proposal : Send \$2000 to world services as donation**

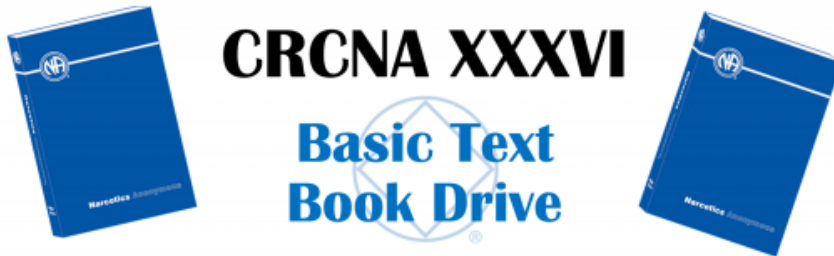
**Intent: Send funds down the service structure to further carry the message**

**Maker: Teresa K.**

**Tradition: Concept or spiritual principle on which it is based**  
**Tradition 7**

**Disposition: Consensus** X YES \_\_\_ NO

## **FLYERS**



Each Group is welcomed to provide a Basic Text(s) to have available at their meetings for members to sign.

If you'd like, write your Groups name, address, and meeting times on the inside of the front page.

If you have any questions, contact your Area's CRCNA Liaison. Bring the signed Basic Text to your monthly Area meeting for your Liaison to pick up.

Or Contact [crcnaregistration@nacolorado.org](mailto:crcnaregistration@nacolorado.org)

All Basic Texts will be given to the Newcomers during the

**CRCNA XXXVI Clean Time Countdown!**

### **Closing Treasurer Report**

Opening balance \$2,420.76 (\$2000 donated to World)

Closing balance \$420.76