



# NA Colorado

Colorado Regional Service Committee of NA  
P.O. Box 1437  
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## **Meeting Minutes** January 22, 2023

### **Announcements and Actions Items**

#### **Colorado Regional Virtual Zoom™ Meeting**

Time: March 19, 2023 10:00 AM Mountain Time (US and Canada)

<https://uso2web.zoom.us/j/83513411109?pwd=eFpTVk8wUUIVVi8zZoVWYjl2aDBvZzo9>

Meeting ID: 830 4382 6502      Passcode: CRSCNA

#### **Open Regional Positions**

CRSCNA PR Chair  
CRSCNA PI Chair  
CRCNA 37 Vice Chair  
CRCNA 37 Vice Treasurer  
CRRMCO Secretary  
CNAK Member At Large

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#### **Clean Time Anniversaries Since Nov 2022**

Steve K.-36yrs/Dan B.-15yrs/Ian-14yrs/Angie R.-8yrs

#### **Approval of Last Meeting Minutes**

The meeting minutes from the last CRSCNA meeting (Regional Meeting 22 Nov 2022) were approved without revisions.

#### **Roll Call**

All members were accounted for except for the following:  
Bringing Freedom East Area – No RCMs present  
Mountains West Area – No RCMs present  
Ute Pass Area – No RCMs present

#### **Reports**

#### **Regional Chair Report**

Welcome Everyone to January 2023 Colorado Regional Service Committee meeting. Thank you all for joining us today especially anyone new to Colorado Regional Service. I just wanted to remind RCMs to let groups know we have zero control over area websites. All website changes to area announcements need to be made directly to that area's webservant. We have a lot to cover today, but I wanted to remind everyone of some upcoming items of business:

\*We have a ton of open positions still. We'd love to have addicts who are willing to step up and be of service.

\*There will be quite a few items going back to groups for review and approval at April Assembly. This includes CRCNA guideline updates, CRMMCO guideline updates, and we will be rotating service positions for all regional subcommittees in April. This includes H&I, PI, PR, and Web.

In loving service,

Angie R., CRSCNA Chair.

### **Vice Chair Report**

Since our last meeting

>I attended the CNAC meeting

>I also signed the forms for Jay to get added as a signer  
thanks

ILS

Matt D

### **Regional Treasurer Report**

Unavailable at this time—will be sent in an additional email when available.

### **RD/RDA Report**

Colorado Regional RDA Report January 22, 2023

Kathleen L. CO AD

Conference Agenda Report

<http://www.na.org/conference>

National Zonal Collaboration is hosting a CAR/CAT presentation with WB participation is February 3rd thru 5th. Flyer below.

Colorado is hosting a CAR/CAT workshop presentation with WB participation, Hammed and Michael, February 18th 10am to 2pm MT on the virtual format. Flyer below.

The agenda will be as follows:

10:00am MT - Opening, Prayer, Introductions, Agenda Overview

10:10am MT - WB CAR Presentation Motions #1 thru #25, Rationale, WB Response

11:45am MT - Questions & Answers

12:10pm MT - Break

12:30pm MT - CAT

1:30pm MT - Questions & Answers

2:00pm MT - Link to Motion & Survey Tally Sheet, Closing Prayer

NAWS December 2022 Conference Participant Web Meeting

Saturday 10 December 2022 - Interpretation was provided in Farsi, Japanese, Portuguese, Russian, and Spanish. The meeting was attended by 85 RDs, 5 ZDs, 60 ADs, 5 zonal contacts from 3 zones, 4 members of the HRP, 2 WSC cofacilitators, 6 interpreters, and 12 NAWS staff.

- We are moving inventory from our adjacent warehouse space to a new storage facility in the Greater Los Angeles area because our leasing situation has changed.

- The Iran Region has reversed the decision made previously and decided not to print literature.

- Legal matters in the Philippines are all resolved in NAWS' favor.

- Reaching Out will be available again soon. More information, along with printer-friendly copies, will be posted on [www.na.org/reachingout](http://www.na.org/reachingout) in the near future.

- We stopped paper mailings over two years ago, saving tens of thousands of dollars per year. The CAR is available to download

- We hope to have a special edition of SPAD available by the middle of 2023.

Tim S, WB Chair, offered clarification on some of the questions from last weekend's CAR workshops:

Motion #8: As a result of the COVID pandemic, to suspend the World Convention of NA (WCNA) rotation policy after 2024, to allow the World Board to determine what is possible and practical moving forward and then seek approval from conference participants.

- We are not sure where and when the World Convention will be after 2024, and it's unclear what will be financially and logistically possible and practical. Motion #8 is asking for the freedom to make decisions about future dates and locations of WCNA together as a conference.

Motion #14 - To direct the World Board to create a project plan for consideration at the next WSC to investigate changes and/or additional wording to NA literature from gender specific language to gender neutral and inclusive language.

Motion #15 - To direct the World Board to create a project plan for the next WSC to initiate the process for the Fellowship to approve adding "gender" to "What is the NA Program?" to read: "Anyone may join us regardless of age, race, gender, sexual identity, creed, religion or lack of religion."

- It was asked why the changes proposed to Guiding Principles in Motion #5 are being handled differently to the change to "What is the NA Program?" that would result from passing Motion #15. Tim explained that Motion #5 passing would mean the line from the vision quoted in the book would be changed in the three languages the book is available in, but Motion #15 passing would mean changing multiple pieces of literature in dozens of languages. The Basic Texts without that revision would not be current literature any longer, and the ripple effect of this change is much larger. The content of Motion #15 could be offered as input to the discussion proposed in Motion #14.

Our two WSC Cofacs, Daniel C and Mario T, reminded us this WSC will be the most hybrid conference ever and will be a slower pace and participants will need to be patient as we evolve. The gave an overview of some WSC definitions:

Amendments—A form for submitting amendments and seating motions is available on the conference webpage with a deadline of 15 April for them to be finalized. The Cofacilitators are asked those who want to make an amendment to email the Board no later than 1 April.

Abstentions—Removing the option to abstain is also being discussed. The vote options would be: yes, no, and present not-voting. This is because abstentions have the effect of a "no" vote, but they are widely misunderstood as a way to not affect the vote count. Present not voting does not count toward the vote count.

Straw poll and vote responses—Mario then explained a potential proposed change to the language used to report the results of straw polls and votes. There are currently eight response options, which is possibly confusing. The terminology is left from when there were two different thresholds for approving items at the conference—a simple majority and a two-thirds majority—depending on what type of motion was being considered. Now almost every conference decision is two thirds. Options for simpler, more intuitive language are being discussed.

Appealing the facilitator—Mario then reviewed the changes being discussed regarding this process. He explained that the conference needs checks and balances, but the process to appeal the facilitator seems like a relic from the old days of

parliamentary procedure and contrary to consensus based decision-making. They are asking former cofacilitators for thoughts on a different option for this process.

These will be items the Future of the WSC workgroup will be reviewing  
 Next CP web meeting is 04 March 2023, 01 April 2023 WSC Orientation  
 Info & Questions we have for CRSCNA:

- Area CAR/CAT workshops can be scheduled between February 19th thru March 25th. Please let us know if your Area would like to set a date/time
- RMZF is sending a recommendation for a member to participate in the Future of the WSC workshop - We tabled this until the Zone meets at the conference
- We would like to know if Region would be interested in WB participation during or around NA World PR Week to encourage PR/PI participation?
- Colorado is hosting the July RMZF, it will be hybrid. Any suggestions on a location would be great, preferably close to or in a hotel - Fri/Sat event
- We would like to revisit the Delegate rotation after this conference cycle

Dates and Deadlines

Conference Cycle

2023 CAR Available Now

2023 CAT January 30, 2023

Regional and Zonal report deadline February 15, 2023

Deadline for Regional material to be submitted

for inclusion in the Conference Report February 15, 2023

Amendments to CAR/CAT motions deadline

CAR Survey Deadline April 01, 2023

And seating motion deadline April 15, 2023

Initial Straw Poll ePoll ASAP after April 15, 2023

World Service Conference 2023 April 30-May 6, 2023

WSC Welcome & Information April 29, 2023

Annual Events

Service Day May 01, 2023

NA World PR Week June 03 thru 10

CRSCNA AD Budget 2023

Colorado AD Budget Request for 2023 Including RMZF Expenses		
Travel to Areas for CAR/CAT Presentations		\$0
WSC Airfare		\$375
Lodging	9 nights @ \$91.94 per night	\$827.46
Per diem	10 days @ \$75 per day	\$750
Extra Activities	Self Pay	\$100
Incidentals	Self Pay	\$100
WSC Total		\$2152.46
CO Host RMZF		
Venue	2 Days	\$400
Food & Beverage	2 Days	\$450
Entertainment	Friday Night	\$300
Lodging AD/RD	2 Rms 2 Nights	\$480
RMZF Total		\$1630
Annual Total		3782.46

# CAR/CAT2023



## CREATING OUR FUTURE

FEBRUARY 3<sup>rd</sup> – 5<sup>th</sup>, 2023



National Multiple-Zone Workshop  
**JOIN US VIRTUALLY**  
Meeting ID: 849 2824 9670

EST : 10AM – 11PM  
CST : 9AM – 10PM  
MST : 8AM – 9PM  
PST : 7AM – 8PM

### TO JOIN US IN PERSON:

The Backroom @ Bosselman Enterprises  
(Next to Tommy Gunz Bistro)  
1607 S Locust St., Suite B, Grand Island, NE

Plains States Zonal Forum  
hosted by the Nebraska Region



### AGENDA

(NOTE: All times listed below are CST)

#### FRIDAY

9:00AM – 12:00PM CAT

12:00PM – 1:00PM Lunch

1:15PM – 3:00PM CAT

3:15PM – 4:45PM CAR

4:45PM – 6:30PM Dinner

6:30PM – 8:15PM CAR

8:30PM – 10:00PM CAR

#### SATURDAY

9:00AM – 12:00PM CAR

12:00PM – 1:00PM Lunch

1:15PM – 3:00PM CAR

3:15PM – 5:00PM CAR

5:00PM – 7:00PM Dinner

7:00PM – 9:00PM Speaker/Auction

9:15PM Misc wrap up



#### SUNDAY

8:30am - PSZF Business meeting

MEETING ID: 921 626 3067

PASSCODE: 1953

In Person Hotel

Accommodations:

Best Western Plus  
(308) 381-8855  
2707 S Locust St.  
Grand Island, NE 68801



Russ E. RD & Kathleen L. RDA

## RCM REPORTS

### **Boulder Area**

Boulder Area Region Report January 2023

- ☐ \$300 Region donation for January
  - ☐ RCM 2- Open
  - ☐ H&I Centennial Peaks, Ready to Work and Broomfield County Jail facilities are open, we are working on Boulder County Jail opening soon.
  - ☐ Total Income from Literature Sales: \$465.50 for the month of December
  - ☐ We had a total Literature Order of: \$800 from the groups and H&I
  - ☐ We had a great New Years Dance event and Ice Skating event in December.
  - ☐ Treasurer Report: Previous balance: \$ 1017.89
- Income Total from groups: \$ 634.41  
 Literature Sales: \$ 465.50  
 Other Sources: \$ 261  
 Total income: \$ 1360.91
- ☐ Expenses Area Room Rent \$ 35.00
    - o Phone Line: \$ 52.00
    - o PO Box: (annually)
    - o Literature: \$800
    - o H&I rent

- o H&I order
  - o Activities \$ 90.25
  - o PI \$ 45
  - o Total Expenses: \$ 1052.25
  - Grand Total (new and old money on hand): \$ 2378.80
  - o Expenses \$ 1052.25
  - o Total adjusted (less expenses) on hand: \$ 1326.55
  - o Prudent Reserve: \$ 1000
  - o Total Available to Donate: \$326.55
  - o Donate to Region: \$ 300
  - o New Balance \$ 1026.55 (including prudent reserve)
  - We still have many group level positions open in our Area.
  - We have an adhoc committee for revising the consensus based decision making guidelines for our Area
- Grace F. RCM1/RCM2 Open

### **Bringing the Freedom Area**

RCMs were not present, and no reports were submitted.

### **Mile High Area**

MHASC RCM Report

Report Date: 1/22/2023

- Our Chair, Brett is taking the lead in pursuit of a place for the Regional Assembly. Nothing identified yet.
  - Our meeting list dilemma was settled by an addict stepping up and agreeing to print in bulk at cost, so we are now supplying printed meeting lists again.
  - We are done gathering Area Inventories from the Groups, and an ad-hoc subcommittee is being formed to process them. First meeting is tentatively Jan 21. Contact the Chair (Brett) if you are interested in being a part of.
  - Phoneline and H&I are doing well. PR and PI have combined and have had new guidelines approved. They are aggressively pursuing spreading the message.
  - Fundraising & Entertainment:
    - Anti-Valentine's Day Roller Skating on Feb 14, 7:30-9:30pm, Skate City, Arvada, \$10
    - St. Patrick's Day Bowling is being planned
    - Rockies Game – May 4 – 25\$ - you must pre-register to attend
- PLEASE visit our website for details: [www.denverna.com](http://www.denverna.com)
- Group Stuff:
    - Writing To Freedom's 10th Anniversary – Virtually March 1
    - New Meeting: Northern Lights – 3585 W. 76th Tues 7pm-8pm
  - Next meeting: 2:30 on Feb 5 at 2122 S. Lafayette St., Denver, CO 80210
- Val R. RCM1 & Elizabeth H. RCM2

### **Mountains West Area**

RCMs were not present, and no reports were submitted.

### **Off The Wall Area**

All area positions are filled right now.

We changed around the order of the agenda to do group reports after the break. (We had a bunch of GSRs leaving at break and missing out on important area business.) A survey was created as a result of area inventory. We have a meeting open to all members of our area next week to go over the results. Donation of \$1000 to region this month. There was a payment of \$1000 for last region that was sent late so it will look like we sent \$2000.

Lyndsay M. RCM1 & David L. RCM2

### **Pikes Peak Area**

PPANA RCM-E REPORT to CRSCNA

January 22, 2023

Hello Fellow addicts!

I'm Dan B. and I'm very grateful to be here today. It's great to serve with you all in our region. Our area is thriving and serving the still suffering daily. We have recently gone thru a rotation of service and have started to adapt to the new committee. Unfortunately, we have a need to fill quite a few of our positions. Vice Chair, Secretary, RCM-O, Treasurer, and CRCNA liaison positions need willing servants. We currently have 11 groups sending representatives to the area service meetings. We also have 12 meetings listed on our schedule that don't attend our area meetings.

Clean Freaks - Moving upstairs, will have greeters, planning a moving party, have a rotating format.

Old School - Will keep the meeting open through January. This meeting needs support, or it will close.

Sacred Ground - Always looking for speakers.

Clean and Serene - 3rd Tue is a speaker meeting.

True Blue - Glow in the dark frisbee an hr. before the meeting starts – weather permitting.

PR is at work in our area. The CJC facility is accepting applications for volunteers, and we are trying to fill the needs. The Federal Correctional facility in Florence has held a second training for volunteers. We have had more than a dozen people volunteer and get training. We are waiting to hear how many will be cleared to bring meetings into this facility. Our next area meeting will take place February 4th, 2022, at 1:30 pm. It will be Hybrid with a physical address of 220 W 10th St. If you are interested in attending via Zoom please contact me. Our donation to the region has been delayed. Due to the rotation of service and the lack of a new treasurer we were unable to determine our current status. We will be making a donation as soon as possible.

Grateful to Serve

Dan B RCMO/ RCME Open

### **Serenity Unlimited Area**

RCMs were not present, and no reports were submitted.

### **Ute Pass Area**

RCMs were not present, and no reports were submitted.

### **CRCNA XXXVI Chair Report-FINAL**

Final CRCNA XXXVI Chair Report to CRSCNA 01/21/2023

CRCNA XXXVI was November 11-13 2023 in Loveland Colorado. Overall the committee and all of the feedback we have received from the fellowship indicate that this was a very successful convention. I would like to again thank everyone that contributed and participated.

The total bill from the convention center was \$33,099.56. Our Treasurer's final report should include total income and expenses. We are turning over \$ \$7,622.00 CRSCNA

Total registered attendees was 871, with 718 being regular registrations and 153 through H&I. We got a lot of good feedback from the fellowship. Some of the positive highlights included

- All of the speakers were very well received
- Loved workshop topics
- Lots of unity and kindness expressed
- The interactive workshops were a hit and more are requested in the future



- Loved all the variety in the entertainment

- Lots of folks loved the banquet

Some of the things people disliked or would like to see change

- Limited hospitality room food and beverage options - This is largely controlled by the hotel policies. CRCNA 37 is already negotiating with them to get the best options for the fellowship.

- CRCNA at the same hotel in the same area - CNAC has decided to pursue 3 year contracts with hotel/convention centers to get better pricing and demonstrate responsibility with fellowship funds. This year's CRCNA 37 will be the final year under the contract with Embassy Suites Loveland. The board is currently reviewing possible locations for CRCNA 38-40.

- More warm weather merch available for onsite purchase

I attended a meeting with the hotel staff and the CRCNA 37 chair and H&H chair to review how CRCNA 36 went and what can be done to make CRCNA 37 even better. I am submitting a proposal to update the CRCNA guidelines. A summary of the changes are as follows.

1. All references to "Fundraising and Entertainment" are changed to "Convention Entertainment".

The intent is to focus work specifically to entertainment at the convention as fundraising events throughout the year are unnecessary from a financial perspective and an undesirable burden on the CRCNA committee and this chair position.

2. Some references to events modified to reflect the change from CRCNA running events through the year to CRCNA having a presence at other NA bodies events.

3. All references to "Vice Treasurer" changed to "Assistant Treasurer"

4. Added requirement for Treasurer and Convention Information and Website Chair to have access to computer and software.

5. Added tasks related to the hospitality room to the Hotel and Hospitality Subcommittee

6. Added literature to the Merchandise subcommittee tasks

7. Added missing Approval Needs and Relationships sections to the Hospitals and Institutions Subcommittee - These had apparently been accidentally deleted many years ago.

8. Added Assistant Treasurer to Saturday night readers

9. Replaced CRSCNA vice chair with CNAC chair to run clean time countdown

Updated Guidelines—SEE ATTACHMENTS to be approved or not at General Assembly in April.

Thank you for allowing me to serve.

Mike H.

### **CRCNA XXXVI Treasurer Report-FINAL**

# Income Statement

Colorado Regional Convention of Narcotics Anonymous  
2022

## Consolidated P&L

	Current Year	Budget	Variance
Revenue			
Registration	\$ 47,746.00	\$ -	\$ 47,746.00
F&E	\$ 6,716.00	\$ -	\$ 6,716.00
Merchandise	\$ 19,189.00	\$ 10,000.00	\$ 9,189.00
Expense			
Registration	\$ 4,949.56	\$ 7,665.00	\$ (2,715.44)
F&E	\$ 5,613.57	\$ 9,250.00	\$ (3,636.43)
Merchandise	\$ 8,273.18	\$ 600.00	\$ 7,673.18
Programs	\$ 783.81	\$ 3,295.00	\$ (2,511.19)
H&I	\$ -	\$ 645.00	\$ (645.00)
Hospitality	\$ 34,363.59	\$ 25,350.00	\$ 9,013.59
Printing	\$ 1,237.14	\$ 1,145.50	\$ 91.64
Administration	\$ 1,947.19	\$ 4,265.00	\$ (2,317.81)
<b>Net Income (Loss) before Donation</b>	<b>\$ 16,482.96</b>	<b>\$ (42,215.50)</b>	<b>\$ 58,698.46</b>

Regional Donation	\$ -	\$ -	\$ -
<b>Net Income (Loss) after Donation</b>	<b>\$ 16,482.96</b>	<b>\$ (42,215.50)</b>	<b>\$ 58,698.46</b>

## Stats

Early Bird	177	-	177
Pre Registration	95	-	95
On Site Registration	295	-	295
<b>Total Registrations</b>	<b>567</b>	<b>0</b>	<b>567</b>
Profit on Merchandise	57%	94%	16%

## Balance Sheet

Hotel Deposit	\$ 8,856.00	\$ -	\$ 8,856.00
Cash Drawers	\$ -	\$ -	\$ -
<b>Total Balance Sheet</b>	<b>\$ 8,856.00</b>	<b>\$ -</b>	<b>\$ 8,856.00</b>

## Bank Reconciliation

Starting Balance - Balance Sheet	\$ 9,996.00	Starting Balance includes Ending I
Net Income (Loss)	\$ 16,482.96	
Ending Balance	\$ 17,622.96	Amount should tie with Bank Acco
	\$ 17,622.96	Bank Balance
	\$ -	

# Registration

Registration		Current Year	Budget	Variance
Revenue				
Early Bird		\$ 6,106.00	\$ -	\$ 6,106.00
Pre Registration		\$ 4,227.00	\$ -	\$ 4,227.00
On Site Registration		\$ 14,755.00	\$ -	\$ 14,755.00
Entertainment		\$ 1,130.00	\$ -	\$ 1,130.00
Newcomer Donation		\$ 1,519.00	\$ -	\$ 1,519.00
Breakfast Purchase		\$ 5,321.00	\$ -	\$ 5,321.00
Dinner Purchase		\$ 13,090.00	\$ -	\$ 13,090.00
Dessert Bar		\$ 1,598.00	\$ -	\$ 1,598.00
Expense				
Office Supplies		\$ 40.60	\$ 165.00	\$ (124.40)
Registration Packet Items		\$ 3,263.96	\$ 5,175.00	\$ (1,911.04)
Registration Badges/Lanyard		\$ 1,645.00	\$ 2,325.00	\$ (680.00)
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
Total Registration Profit		\$ 42,796.44	\$ (7,665.00)	\$ 50,461.44

Stats				
Early Bird		177	-	177
Pre Registration		95	-	95
On Site Registration		295	-	295
Newcomer Donation		\$1,519.00	-	1,519.00
Breakfast Purchase		155	-	155
Dinner Purchase		238	-	238
Dessert Bar		94	-	94
Total Registrations		567	-	567

## F&E Detail

### Convention

	Current Year	Budget	Variance
Revenue			
Admission Sales	\$ 4,980.00		\$ 4,980.00
Food Sales	\$ -	\$ -	\$ -
Expense			
Event Rent	\$ -	\$ -	\$ -
Event Supplies	\$ -	\$ 7,000.00	\$ (7,000.00)
Event Food	\$ -	\$ -	\$ -
<b>Event Profit</b>	<b>\$ 4,980.00</b>	<b>\$ (7,000.00)</b>	<b>\$ 11,980.00</b>

### Between Events

	Current Year	Budget	Variance
Revenue			
Admission Sales	\$ -	\$ -	\$ -
Food Sales	\$ -	\$ -	\$ -
Expense			
Event Rent	\$ -	\$ -	\$ -
Event Supplies	\$ -	\$ -	\$ -
Event Food	\$ -	\$ -	\$ -
<b>Event Profit</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

### Pancake Breakfast

	Current Year	Budget	Variance
Revenue			
Admission Sales	\$ 1,714.00	\$ -	\$ 1,714.00
Food Sales	\$ -	\$ -	\$ -
Expense			
Event Rent	\$ 250.00	\$ 250.00	\$ -
Event Supplies	\$ -	\$ -	\$ -
Event Food	\$ 350.00	\$ 400.00	\$ (50.00)
<b>Event Profit</b>	<b>\$ 1,114.00</b>	<b>\$ (650.00)</b>	<b>\$ 1,764.00</b>

### Hypothetical Event #1

	Current Year	Budget	Variance
Revenue			
Admission Sales	\$ -	\$ -	\$ -
Food Sales	\$ -	\$ -	\$ -
Expense			
Event Rent	\$ -	\$ 250.00	\$ (250.00)
Event Supplies	\$ -	\$ 400.00	\$ (400.00)
Event Food	\$ -		\$ -
<b>Event Profit</b>	<b>\$ -</b>	<b>\$ (650.00)</b>	<b>\$ 650.00</b>

**Hypothetical Event #2**

## Revenue

Quilt  
Food Sales

Current Year	Budget	Variance
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -

## Expense

Event Rent  
Event Supplies  
Event Food

\$ -	\$ 250.00	\$ (250.00)
\$ -	\$ 400.00	\$ (400.00)
\$ -	\$ -	\$ -
\$ -	\$ (650.00)	\$ 650.00

**Event Profit****Hypothetical Event #3**

## Revenue

Admission Sales  
Food Sales

Current Year	Budget	Variance
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -

## Expense

Event Rent  
Event Supplies  
Event Food

\$ -	\$ 100.00	\$ (100.00)
\$ -	\$ 200.00	\$ (200.00)
\$ -	\$ -	\$ -
\$ -	\$ (300.00)	\$ 300.00

**Event Profit****Mex Bingo**

## Revenue

Admission Sales  
Food Sales

Current Year	Budget	Variance
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -

## Expense

Event Rent  
Event Supplies  
Event Food

\$ -	\$ 100.00	\$ (100.00)
\$ -	\$ 200.00	\$ (200.00)
\$ -	\$ -	\$ -
\$ -	\$ (300.00)	\$ 300.00

**Event Profit****Quilt Tickets**

## Revenue

Quilt  
Food Sales

Current Year	Budget	Variance
\$ 22.00	\$ -	\$ 22.00
\$ -	\$ -	\$ -

## Expense

Event Rent  
Event Supplies  
Event Food

\$ -	\$ -	\$ -
\$ -	\$ 275.00	\$ (275.00)
\$ -	\$ -	\$ -
\$ 22.00	\$ (275.00)	\$ 297.00

**Event Profit****Other Expense**

F\_E Quilt  
F\_E CRCNA Events  
F\_E Miscellaneous  
**Total Other F&E Expenses**

\$ -	\$ -	\$ -
\$ 5,013.57	\$ -	\$ 5,013.57
\$ -	\$ -	\$ -
\$ 5,013.57	\$ -	\$ 5,013.57

**Net Income (Loss)**

\$ 1,102.43	\$ (9,825.00)	\$ 10,927.43
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## Merchandise

Merchandise		Current Year	Budget	Variance
Revenue				
	Pre-Convnetion T \$20.00	\$ 16,824.00	\$ -	\$ 16,824.00
	Cap \$25.00	\$ 75.00	\$ -	\$ 75.00
	PO Hoodie \$25.00	\$ 450.00	\$ -	\$ 450.00
	Zip Hoody \$30.00	\$ 360.00	\$ -	\$ 360.00
	LS T \$20.00	\$ 260.00	\$ -	\$ 260.00
	SS T \$20.00	\$ 380.00	\$ -	\$ 380.00
	V-Neck T \$20.00	\$ 120.00	\$ -	\$ 120.00
	Racerback \$25.00	\$ 150.00	\$ -	\$ 150.00
	Mug \$15.00	\$ 570.00	\$ -	\$ 570.00
	CRCNA Merchandise Total	\$ 19,189.00	\$ 10,000.00	\$ 19,189.00
	Alternative Merchandise	\$ -	\$ -	\$ -
	Silent Auction Items	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
Expense				
	Postage/Copies/Supplies	\$ -	\$ 500.00	\$ (500.00)
	Merchandise Purchase	\$ 8,273.18	\$ -	\$ 8,273.18
	Miscellaneous	\$ -	\$ 100.00	\$ (100.00)
	<b>Total Merchandise Profit</b>	\$ 10,915.82	\$ 9,400.00	\$ 12,235.82

Stats	# Sold	# Purchased	Variance
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## Programs

Programs		Current Year	Budget	Variance
Expense				
	Speaker Rooms	\$ -	\$ 894.00	\$ (894.00)
	Speaker Gifts	\$ -	\$ 225.00	\$ (225.00)
	Speaker Flights	\$ 478.94	\$ 1,000.00	\$ (521.06)
	Speaker Meals	\$ -	\$ 321.00	\$ (321.00)
	Speaker Registration	\$ -	\$ 105.00	\$ (105.00)
	Workshop Expense	\$ 102.38	\$ 500.00	\$ (397.62)
	Postage/Copies/Supplies	\$ 202.49	\$ 250.00	\$ (47.51)
	<b>Total Expenses</b>	\$ 783.81	\$ 3,295.00	\$ (2,511.19)

## Hospitals & Institutions

<b>H&amp;I</b>		<b>Current Year</b>	<b>Budget</b>	<b>Variance</b>
Expense				
	Basic Texts	\$ -	\$ 620.00	\$ (620.00)
	Necomer Registrations	\$ -	\$ -	\$ -
	Merchandise	\$ -	\$ -	\$ -
	Office Supplies	\$ -	\$ 25.00	\$ (25.00)
	Miscellaneous	\$ -	\$ -	\$ -
<b>Total Hospitality Expense</b>		\$ -	\$ 645.00	\$ (645.00)

## Hospitality

<b>Hospitality</b>		<b>Current Year</b>	<b>Budget</b>	<b>Variance</b>
Expense				
	Space Rental	\$ -	\$ -	\$ -
	Centerpieces	\$ -	\$ 850.00	\$ (850.00)
	Banner Hanging Fees	\$ -	\$ 850.00	\$ (850.00)
	Hospitality Room	\$ -	\$ 850.00	\$ (850.00)
	Food & Beverage	\$ 28,805.09	\$ 12,000.00	\$ 16,805.09
	Table Gifts	\$ -	\$ 800.00	\$ (800.00)
	Audio Visual	\$ 5,558.50	\$ 10,000.00	\$ (4,441.50)
<b>Total Hospitality Expense</b>		\$ 34,363.59	\$ 25,350.00	\$ 9,013.59

## Printing

<b>Print &amp; Display</b>		<b>Current Year</b>	<b>Budget</b>	<b>Variance</b>
Expense				
	Registration Printing	\$ 255.00	\$ 255.00	\$ -
	Program Printing	\$ 538.00	\$ 520.00	\$ (18.00)
	Banner	\$ 208.89	\$ 140.00	\$ (68.89)
	Office Supplies	\$ -	\$ -	\$ -
	Signs	\$ 235.25	\$ 195.50	\$ (39.75)
	Prize for Logo Winner	\$ -	\$ 35.00	\$ 35.00
<b>Total Print &amp; Display Expense</b>		\$ 1,237.14	\$ 1,145.50	\$ (126.64)

# Administration

Administration Expense	Current Year	Budget	Variance
Bank/CC Fees	\$ 1,225.64	\$ 1,500.00	\$ 274.36
Rent	\$ 40.00	\$ 240.00	\$ 200.00
Permit/Tax Renewal	\$ -	\$ -	\$ -
Taxes	\$ 564.55	\$ 1,000.00	\$ 435.45
Table Cloth/Markers	\$ -	\$ -	\$ -
Office Supplies	\$ 10.00	\$ 550.00	\$ 540.00
Squares	\$ -	\$ 350.00	\$ 350.00
Radio Purchase	\$ -	\$ 400.00	\$ 400.00
Basic Texts	\$ -	\$ -	\$ -
Hardware/Software	\$ 27.00	\$ 120.00	\$ 93.00
Refund XXXV	\$ 80.00	\$ 105.00	\$ 25.00
<b>Total Expenses</b>	<b>\$ 1,947.19</b>	<b>\$ 4,265.00</b>	<b>\$ 2,317.81</b>

Mike P.

## **CRCNA XXXVII Chair Report**

There is nothing much to report for CRCNA, we still have Merchandise Chair and Print and Display chair open and are meeting regularly every second Saturday at 9AM (listed on regional calendar). We will be having the theme and logo reveal sometime in April, date still TBD.

Submissions for theme and logo are due March 26th. Please see the attached flyers.

Updated Guidelines—SEE ATTACHMENTS to be approved or not at General Assembly in April.

Thank you for letting me be of service.

Lindsey B. CRCNA XXXVII Chair

## **CRCNA XXXVII Treasure Report**

I have received the paperwork to be filled out for first bank from Jay. I expect to have this filled and back to Jay by 1/23/2023. I am still communicating with the last treasure to make all needed transition. Beginning discussion of budgets for CRCNA subcommittees at our first meeting and will continue in the coming months.

Thanks,

Nick

## **CRRMCO IX Report**

We met this month as a committee. Meetings will be held on the Second Saturday of the month at 10:00am. Meetings will be on zoom unless the committee really wants to meet in person. If that is the case, we will work that out and announce it.

Biggest issue is the inability to get on the bank account, but we all understand that and are working on it. At least Theresa and I have done our part and it will get worked out. We still have funds in the bank account we held back to pay the reservation and ~\$300 in the Square account to link to a bank account.

We did go over budget and firmed up what our budget will look like moving forward. One point resolved we around how we held funds this year to pay for the reservation, but then were unable to do that until late in the year. The reservation was paid out of current year funds from the event. We decided seed money will be \$1500 period and we will settle current year event



monies and reservation will be paid out of seed money. Having said that I would like some input on seed money being raised to \$2000 which we can discuss.

We do have updated guidelines for the Campout. When do those need to be submitted to be approved?

Next steps are to get meetings going for the committee and get solicitations out for next year's logo. We reused the cancelled campout logo so we did not have to do that for this year. We still need Vice Chair and secretary for the committee.

Updated Guidelines—SEE ATTACHMENTS to be approved or not at General Assembly in April.  
Kevin W.

### **CRRMCO IX Treasurer Report**

Admin	F_E	Hospitality	Merchandise	Programs	P_D	Registration	misc	Food
Fee-bank ect		camp ground r	water bottles	Misc expenses		Registration	fix it	drinks
Square CC fee(only)		firewood	hoodie		Logo Prize	Reg Packet Items		coffee plus
Rent PO Box		misc	cash/unkn category			Reg badges/Lanyards		pancakes eggs
Taxes			Merch printed					dinner
Office Supplies			Misc expenses			Reg refunds		condiments
Meeting rent								paper goods
Misc income			scroll up for more			scroll up for more		misc dinner
Regional Donation		scroll up for more		scroll up for more	scroll up for more		scroll up for more	misc breakfast
<b>FIX IT</b>								returns
banner	purchase auction items							propane
scroll up for more								ice
	scroll up for more							scroll up for more

Teresa K.

### **WRCNA X Report**

Hello, Things are going pretty good so far this year. We have filled all subcommittee positions and the chairs are meeting with their committees on a regular basis. We voted on the WRCNA X theme and logo and that will be revealed at the spaghetti dinner in Boulder in February. The tentative date and time for that event is February 25th at 6pm. We are still accepting speaker submission for local and out of town speakers. Please spread the word. We remain in contract negotiations with the facility, Rocky Mountain Village, which is the facility we have worked with for years. The prices have gone up about 20% since last years event. We have submitted our budget for review.

Thanks for letting me be of service,  
Tuesday V.

### **WRCNA X Treasurer Report**

Colorado Narcotics Anonymous							
Budget worksheet for 2023							
WRCNA X							
Expense		Spent 2022	Budget 2022	Variance	2023 Budget		
	Registration	\$ 3,004.87	\$ 1,700.00	\$ 1,304.87	1800		
	F&E	\$ 798.66	\$ 740.00	\$ 58.66	800		
	Merchandise	\$ 3,395.84	\$ 5,100.00	\$ -1,704.16	5100		
	Programs	\$ 1,487.40	\$ 2,000.00	\$ -512.60	2500		
	Hospitality	\$ 16,394.00	\$ 16,000.00	\$ 394.00	19,672		
	Food	\$ 3,785.09	\$ 3,725.00	\$ 60.09	3725		
	P&D	\$ 201.21	\$ 550.00	\$ -348.79	550		
	Admin	\$ 1,942.10	\$ 1,860.00	\$ 82.10	2000		
	Total	\$ 31,009.17			36147	-\$ 5,137.83	Difference
20% Increase from last year			6201.834				
Total with increase			\$ 37,211.00				

Rachel M.

### **Regional Subcommittee Reports**

**PR Chair**-N/A (position open).

**PI Chair**-N/A (position open)

### **HI Chair**

I spoke with all the H&I area chairs except Pikes Peak which currently does not have an H&I chair. Kevin W from the Pikes Peak area and current PR Chair is working to get the H&I message behind the Walls in Florence Federal Penitentiary. Zac H from the Mile High is looking for a male panel coordinator for Jefferson County Jail. They are in need of Volunteers for the Veterans Hospital as well. Currently 14 facilities are having the H&I message being carried into weekly. Sara D OTW informed me they are currently carrying the message to 4 treatment facilities and getting ready to begin orientation for Weld County Jail. Natalie A from the DOC committee let me know that 7 DOC facilities are opening up. Denver Woman's makes 8 total. H&I statewide needs volunteers.

Please announce in our meetings that we "H&I" need help carrying the message to our Brothers, Sisters, Mothers, Fathers, Sons and Daughters who are suffering from the disease of addiction.

In Love and Recovery,

Christopher F. Colorado Region H&I Chair

### **Web Chair Report**

Updated the Colorado BMLT root server to the most current version, which is 3.0.0. The PHP

version on the regional host has been updated to PHP 8.0. Moved Rocky Mountain Zonal Forum domain (rmfna.org) to regional host account in order to simplify domain management and bring the domain ownership into the same account as the site hosting.

In Grateful Service,

Zach V. Colorado Regional Web Chair

crscnaweb@nacolorado.org

### **CNAC Report**

January 22, 2023

Colorado Narcotics Anonymous Convention, Inc. (CNAC) held its last Board Meeting on January 7, 2023. We currently have a contract signed for:

CRCNA XXXVII November 10-12, 2023

With any events coming up in the Colorado Region, your Areas or Groups, CNAC would be happy to review and/or sign any Contracts or Agreements you are asked to sign with any facility. This would take any potential liability away from an individual NA member who would sign the Contract or Agreement. Also, if any of your Groups or Areas are asked for a Certificate of Liability Insurance for any events you are holding, please contact CNAC or the Regional Chair. Just give us the name and address of the facility that is requesting, and we can get a Certificate of Liability Insurance naming the facility in a matter of a few short days

We are currently in the preliminary process of looking at hotels to discuss a three year contract for CRCNA XXXVIII, CRCNA XXXIX and CRCNA XL (2024-2026). The hotel has to have a Convention Center or ballroom that can seat 1200-1500 people and have reasonable room rates. We already know that there are probably not more than six hotels in the Colorado Region that fit these criteria, but if you have any suggestions, please have your RCM's bring them to the Regional Chair or to CNAC directly so that we could contact and negotiate possible host hotels. This is my last Regional Meeting as CNAC Chair after fulfilling my two year commitment. It has been an honor to serve the Colorado Region as CNAC Chair. At our recent Board Meeting, Mike H has been appointed as incoming CNAC Chair and I (Steve K) was elected to be Vice Chair, each of us taking on a two-year commitment. We currently do have an opening for a CNAC Member at Large. The next CNAC Board Meeting will be Saturday April 1st at 9:30 am. (CNAC Vendor Form under flyers.)

In loving service,

Steve K. CNAC Chair

### **Regional Ad Hoc Committees**

**Guidelines Review** – (disbanded) any upcoming issues referred to Matt D. CRSCNA Vice Chair

**Regional Archives** – Teresa K. Greetings, Well, no actual accomplishment this period, but many things are in the works: A storage Unit has been identified near out current one at Monaco 303 storage. It will be secured any day now. There are several people and a truck ready to move things in early February. Date to be determined, a few extra movers would be appreciated. We have a meeting set up to discuss the guidelines. It is Friday, Feb 4<sup>th</sup> 10:00am at the village Inn, 16775 Washington St. Anyone is welcome to join.  
Thanks, Teresa K.

**Regional Website Update-** Zach V. Bones are done & hosting 6 months ago. (disbanding)

### **Elections**

CRSCNA PR Chair – Open  
CRSCNA PI Chair – Open  
CRCNA XXXVII Vice Chair – Open  
CRCNA XXXVII Vice Treasurer-Open  
CRMMCO IX Vice Chair - Open  
CRRMCO IX Secretary-Open  
CNAC Member At Large - Open

### **Old Business**

- Mile High Area Hosting April Assembly-Working on location

### **Open Forum**

- CRMMCO seed money & guidelines & merchandise
  - \$1500 originally amount of seed money--registration went up \$200 at campsite equaling \$1000 want to increase seed money amount to \$2000 to help cover expenses
  - updated guidelines are in an attachment w/the minutes to be approved or not in April at General Assembly 2023
  - merchandise didn't want to spend a bunch since 1<sup>st</sup> time back from covid last year \$500 budget. Can order off website (preorder) & get what you want. Did give out water bottles and stickers and seemed to be liked.

### **New Business**

- CRSCNA Financial Year Begins, Tier determination = Tier 3
- CRCNA XXXVI Final Financial Report = Done & in the books
- WRCNA X Budget was reviewed and approved = Approved

### **New Proposals / Fund Requests**

NA

### **FLYERS**

# Colorado Region Presents



## 2023

**Conference Agenda Report**

**Conference Approval Track  
Presentation**

**February 18, 2023 10am to 2pm  
Mountain Time**

**All Members, Groups & Areas  
Are Welcome**

**NA World Board Participation**

**Login 851 4495 7992**

**Password CAR2023**

**Review & Discuss Motions for this Years  
World Service Conference in April 2023 ®  
Home Group Members will Vote on these  
Motions prior to April**

**Creating The Future of Narcotics Anonymous**



# CAR/CAT2023



## CREATING OUR FUTURE

FEBRUARY 3<sup>rd</sup> – 5<sup>th</sup>, 2023



National Multiple-Zone Workshop

**JOIN US VIRTUALLY**

**Meeting ID: 849 2824 9670**

EST : 10AM – 11PM

CST : 9AM – 10PM

MST : 8AM – 9PM

PST : 7AM – 8PM

### TO JOIN US IN PERSON:

**The Backroom @ Bosseiman Enterprises**

(Next to Tommy Gunz Bistro)

1607 S Locust St., Suite B, Grand Island, NE

Plains States Zonal Forum

hosted by the Nebraska Region



### AGENDA

(NOTE: All times listed below are CST)

#### FRIDAY

9:00AM – 12:00PM CAT

12:00PM – 1:00PM Lunch

1:15PM – 3:00PM CAT

3:15PM – 4:45PM CAR

4:45PM – 6:30PM Dinner

6:30PM – 8:15PM CAR

8:30PM – 10:00PM CAR

#### SATURDAY

9:00AM – 12:00PM CAR

12:00PM – 1:00PM Lunch

1:15PM – 3:00PM CAR

3:15PM – 5:00PM CAR

5:00PM – 7:00PM Dinner

7:00PM– 9:00PM Speaker/Auction

9:15PM Misc wrap up



#### SUNDAY

8:30am - PSZF Business meeting

MEETING ID: 921 626 3087

PASSCODE: 1953

**In Person Hotel**

**Accommodations:**

Best Western Plus

(308) 381-8855

2707 S Locust St.

Grand Island, NE 68801

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**CRCNA XXXVII SUBCOMMITTEE**

**ELECTIONS**

**February 11, 2023 at 9am**

1178 Mariposa St, Denver, CO

Login: 290 350 0360 Pswd: CRCNARocks

**Available Subcommittee Chair Positions**

Merchandise \* Print & Display

Area Liaisons are Elected through Individual Areas  
And are Voting Members of CRCNA

CRCNA XXXVII Vice Chair & Vice Treasurer Elections are  
Jan 22nd & March 19th during CRSCNA

**Contact [crcnachair@nacolorado.org](mailto:crcnachair@nacolorado.org) for Information**

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# CRCNA XXXVII

CRCNA XXXVII Will Be:  
November 10-12, 2023  
Loveland, CO

## *Theme & Logo Contest*


**SUBMIT GRAPHIC  
BY MARCH 26, 2023**

CRCNAWEB@NACOLORADO.ORG  
CRCNA XXXVII  
PO Box 1437  
DENVER, CO 80201

**THEME & LOGO WILL BE  
UNVEILED AT THE  
APRIL EVENT**







**Colorado Regional Campout (CRRCMO)**

# **Theme and Logo Contest**

**For CRRCMO X, June 9-11, 2023**

**Contest ends March 1<sup>st</sup>, 2023**

**Submit to:**

**CRRCMCO**

**PO Box 1437**

**Denver, CO 80201**

**Or**

**Email: [krizmanter@msn.com](mailto:krizmanter@msn.com)**

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# Venue Use Rental Agreement

The Colorado Narcotics Anonymous Convention, Inc

Venue Name: \_\_\_\_\_ Contact Person: \_\_\_\_\_

Address: \_\_\_\_\_ Email: \_\_\_\_\_

Phone Number: \_\_\_\_\_ Date of Event: \_\_\_\_\_ Time: \_\_\_\_\_

Group Name: \_\_\_\_\_ Contact Person: \_\_\_\_\_

Phone Number & Email: \_\_\_\_\_

Nature of Event: \_\_\_\_\_ Number in Attendance: \_\_\_\_\_

Room/Space	Base Fee (if applicable)	Cost Each Additional Hour	Total Hours	Cost
Hall				
Gym				
Kitchen				
Group Room				
Outdoor Space				
Restroom				
Parking Fee				
Other				
Total Cost				

Deposit or Payments: \$ \_\_\_\_\_ Due Date(s): \_\_\_\_\_

(Official use only)

ACCEPTANCE OF CONTRACT: Yes: \_\_\_\_\_ No: \_\_\_\_\_ Tabled: \_\_\_\_\_

Venue Representative:

Name/Title: \_\_\_\_\_

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

The Colorado Narcotics Anonymous Convention, Inc.:

Name/Title: \_\_\_\_\_

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

**Dispute Resolution:** The parties will resolve any claim or dispute arising out of or relating to this Agreement through binding arbitration before one arbitrator conducted under the rules of the American Arbitration Association or JAMS in the state of Colorado, city and county of Denver. The law of the state in which the event is located will be the governing law. The arbitration award will be enforceable in any state or federal court. In any arbitration or litigation arising out of or relating to this fees and costs including expert witness and arbitration fees and pre- and post-judgment interest. Each party will be responsible for attorneys' fees and interest associated with the other party's efforts to collect monies owed under this Agreement.

**FORCE MAJEURE:** No damages from either party shall be due for a failure of performance due to Acts of God, war, terrorist act, riots, disaster or strikes, any one of which make performance impossible. The venue shall have no liability for power disruptions of any kind.

**Closing Treasurer Report**  
Closing balance \$19,400.55