

Colorado Regional Service Committee of NA P.O. Box 1437 Denver, CO 80201 nacolorado@nacolorado.org

Meeting Minutes

January 16, 2022

#### **Announcements and Actions Items**

#### Colorado Regional Virtual Zoom<sup>™</sup> Meeting

March 20, 2022 @ 10AM

Meeting ID: 851 2863 1404 Passcode: CRSCNA

#### **Open Regional Positions**

CRSCNA PR Chair CRSCNA PI Chair CRRMCO Secretary CRRMCO Treasurer WSLD Treasurer

#### **Executive Summary**

- CAR/CAT Presentation 2/6 @ 12 Noon on zoom (see flyer at the end)
- RD Feedback requested
- WRCNA Guideline review (approval in April at Assembly)
- Regional Meeting March 20<sup>th</sup>
- Regional Assembly Date Saturday, April 16<sup>th</sup> (see flyer at the end)
  9:30 (Training) and 10 for regularly scheduled meeting
  Meeting ID: 880 4954 5864 Password: CRSCNA

#### SEE FLYERS AT THE END

#### **Clean Time Anniversaries Since November 2021**

Steve K.- 35 years

#### Approval of Last Meeting Minutes

The meeting minutes from the last CRSCNA meeting (Regional Meeting November 2021) were approved without revisions.

#### Roll Call

All members were accounted for except for the following: Niki C. – excused Cheyne B. – Boulder RCM 2

Bringing Freedom East Area – No RCMs present Mountains West Area – No RCMs present

#### Regional Chair Report

Welcome Everyone to the January 2022 Colorado Regional Service Committee meeting. Thank you all for joining us today especially anyone new to Colorado Regional Service. The Region has chosen to meet virtually using the Zoom<sup>™</sup> application and will continue to until further notice. The current pandemic has impacted the Narcotics Anonymous World Service (NAWS) in their daily operations. Individuals, Groups and Areas can donate directly to NAWS by going to:

#### https://www.na.org/contribute

Today we have the following items to address:

- Regional Assemblies Effectiveness Area/Groups Feedback
- OTW Area Feedback
- Meetings can take too much time for attendees to schedule around.
- Stay pertinent to what the homegroups need to be involved in.
- Topics are too broad.
- Regional service can be overwhelming to newer members and if we could narrow the focus to the audience, it would really help.
- CRCNA XXXV Financial Report
- RD and RDA Discuss 2022 CAR / CAT Items
- CRSCNA 2022 Budget Finalized
- CRSCNA 2021 Final Treasurer's Report
- CRSCNA Archives

#### • Elections

In loving service,

Eric C., CRSCNA Chair.

#### Regional Vice Chair Report

Thank you all for attending today's meeting. There's lots of fun to discuss! I had the pleasure of attending OTW Area for their open discussion and want to thank the Area for the invite. It was a great discussion that felt productive with feedback provided – more discussion later.

I also want to thank the trusted servants for spending some time last weekend to get into the storage unit and review the archive space and discuss next steps. It was good to see the paperwork in good condition even without an archivist.

My next goal is to determine how to update the storage unit access – keys, codes, etc. I will work with our trusted servants and guidelines to make sure this is accurate before the changing of trusted servants in April.

If there is anything else we can do to be of service, please reach out to us!In loving service, Angie R. CRSCNA Vice Chair

### **Regional Treasurer Report**

CRSCNA Treasurer's Report January 2022	202	22				
Beginning Balar						
	C	URRENT				
	1	PERIOD			YTD	
Beginning Balance FY 2021		Jan			\$12,832.33	
Pending Deposit						
Outstanding Checks						
•		Cu	rrei	nt Balance	\$36,095,17	
INCOME:						
Area Donation	ns					
AREA NAME	AM	OUNT	ΥT	D	Notes	
Boulder Area	\$	1,350.00	\$	1,350.00		
Bringing Freedom East Area	S	-	\$	-		
Mile High Area	S	-	\$	-		
UPANA	S	-	S	-		
Mountains West Area	S	-	\$	-		
Off The Wall Area	\$	2,800.00	\$	2,800.00		
Pikes Peak Area	\$	825.77	\$	825.77		
Serenity Unlimited Area	S	-	\$	-		
Southern Area	\$	-	\$	-		
Group Donatio	ns					

Serenity Unlimited Area	•	-	<b>a</b>	-	
Southern Area	\$	-	\$	-	
Group Dona	tions				
GROUP NAME	AMO	UNT	YTD		Notes
Surrender to win	\$	-	\$	-	
Still Awake/Still Dreaming	\$	-	S	-	
Continued Deflation	\$	-	S	-	
Humble Lights	\$	-	\$	-	
NAFL	\$	-	\$	-	
Crestone NA Group-Crestone, CO	\$	-	\$	-	
Golden Group	\$	-	S	-	
Steamboat Gentleman's Club	\$	-	\$	-	
Ain't Dead Yet	\$	-	\$	-	
7th Tradition Today	\$	-	\$	-	
Together We Can-Steamboat	\$	-	\$	-	
Never Give Up	\$	-	S	-	
Natural High	\$	-	S	-	
Young at Heart	\$	-	\$	-	
Clean and Serene (Pueblo)	\$	-	\$	-	
Addicts Seeking Sanity	\$	40.00	\$	40.00	
Pallbearers	\$	-	\$	-	
Misc Donat	ions				
SOURCE OF DONATION	AMO		YTD		Notes
Anonymous Donation	\$	112.75	\$	112.75	
CRRMCO - Camp Out 2020	S	-	\$	-	
WSLD - From AZ and Donation - Owed to WSLD CO	S	-	\$	-	
Advanced Funds Return-Regional Assembly	\$	-	S	-	
Advanced Funds Return - RMZF RD	S	-	\$	-	
Advanced Funds Return - RMZF RDA	S	-	S	-	
Unity Day	\$	-	S	-	
Storage Area refund	\$	-	S	-	
Return of Sales Tax for CRCNA	S	-	S	-	
Women's Retreat 2021	\$	-	\$	-	
CRCNA	\$ 18	3,436.32	\$ 18	3,436.32	
			-		

TOTAL INCOME \$23,564.84 \$23,564.84

EXPENDITURES								
Expense Description	DUNT	YTD	Notes					
RM Zonal Forum - RD Exp	S	-	\$0.00					
Storage Unit - Unit 2130 - Due in July	\$	-	\$0.00					
Russ E - Printing for RDA	\$	-	\$0.00					
Zoom Accounts	\$	-	\$0.00					
PO Box	\$	254.00	\$254.00					
H&I	\$	-	\$0.00					
H & I - DOC Lit	S	-	\$0.00					
RD - Aaron F. ZF Disbursement	\$	-	\$0.00					
RDA - Russ RDA ZF Disbursement	\$	-	\$0.00					
Bank Charges for Bill Pay	\$	48.00	\$48.00					
Aaron F ZF Cost Reimbursement	\$	-	\$0.00					
Rent for Regional Meetings	\$	-	\$0.00					
World Donation	\$	-	\$0.00					
Sept Assembly - prepay	S	-	\$0.00					
April Assembly - Prepay	\$	-	\$0.00					
P&I Expenses	\$	-	\$0.00					
Dan Bishop - PR	S	-	\$0.00					
WSLD 2020 Seed from CRSCNA	\$	-	\$0.00					
CNAC Tax Accountant	\$	-	\$0.00					
Campout Deposit - Kristen C - Campout will refund	S	-	\$0.00					
Regional Insurance	\$	-	\$0.00					
CRCNA Sales Tax - Advance	\$	-	\$0.00					
Refund PPANA activities	\$	-	\$0.00					
CRCNA Insurance Rider	S	-	\$0.00					
TOTAL EXPENDITURES	\$	302.00	\$302.00					

Ending Balance Fiscal Year 2021 Budget Balance Ending Balances

\$36,095.17 (17,890.00) 18,205.17

#### RD/RDA Report

Greetings Colorado Region,

- We have some questions for groups area/group input requested:
- 1. World Service Conference is meeting virtually in April 2022. The plan is to meet in person in April 2023. Do the groups want to extend the term of the RD/RDA or have a vote with new RD/RDA to attend the WSC in 2023? Discussion to follow...
- 2. Please continue to announce and encourage your home groups to attend and participate in the Conference Agenda Report (CAR) and Conference Approval Track (CAT) at the April Assembly for the WSC 2022.
- 3. In the interest of continuity of service for the Fellowship. Do we want to discuss the length of the RD/RDA terms going forward to possibly be 2 Conference cycles each for the RD and RDA?

#### Region Wide Zoom CAR/CAT Feb 6th 12 Noon MST

#### RMZF

Rocky Mountain Zonal Forum met virtually on January  $8^{th}$ , 2022, to go over CAR/CAT. Discussed Collaboration of Zones. Pgs. 3 - 5

Rocky Mountain Zonal Forum Zonal Contacts (ZC) Pgs. 6

#### **US Zonal Collaboration**

Western States hosted the US collaboration of Zones on Jan 2nd.

Strategic Planning Framework Draft Pgs. 7 – 9.

Collaboration Letter, Vision & Purpose statement Pgs. 11 – 12.

#### WSC 2022/2023 Interim (Virtual) World Service Conference

Dates: April  $22^{nd}$  &  $23^{rd}$  and April  $29^{th}$  &  $30^{th},\,2022$ 

Conference Agenda Report (CAR) and Conference Approval Track (CAT) is available. 2022 ICC.pdf (na.org)

SPAD Approval Draft for Decision @ Virtual WSC 2022 (na.org)

Items to be decided by the groups:

1. NA World Services Budget for one year – 2022-2023

2. Extend existing FIPT moratorium on inspection clause for one year. (Acting as the trustor, the delegates present at the virtual WSC 2022, are continuing the suspension of Article 5, Section 3 of the FIPT Operational Rules, while we make a decision about the future. This suspension will expire at the close of WSC 2023.)

3. Adjustment of terms for WSC trusted servants.

4. Approve the Spiritual Principle a Day book.

The delegate team will be available to present and discuss the CAR/CAT material to areas starting after 1/8/21. The delegate team will tally votes from the groups in the Colorado Region at the Regional Assembly April 16, 2022.

#### Area/group input requested:

1) World Service Conference is meeting virtually in April 2022. The plan is to meet in person in April 2023. Do the groups want to extend the term of the RD/RDA or have a vote with new RD/RDA to attend the WSC in 2023? Discussion to follow...

2) Please continue to announce and encourage your home groups to attend and participate in the Conference Agenda Report (CAR) and Conference Approval Track (CAT) at the April Assembly for the WSC 2022.

3) In the interest of continuity of service for the Fellowship. Do we want to discuss the length of the RD/RDA terms going forward to possibly be 2 Conference cycles each for the RD and RDA.?

## **CP Web Meetings**

## January 22 Future of the WSC small group discussions

## April 2 WSC orientation - processes and how it works

#### Rocky Mountain Zonal Forum January 2022 notes

10:00AM Convene regular RMFNA meeting Open with Serenity Prayer Mike

Greeting introductions and roll. Charlie RD Southern Idaho, Aaron RD Co, Russ AD Co, John H RD Mt, Lela, AD Mt, Shawn O, RD Upper Midwest, Brandon F AD Upper Midwest, Gail RD Upper Rocky Mountain, Dawn P Zonal Contact 2008 to 2016, Montana Mike H attendee from Montana Chuck C Zonal Contact Delegate from Colorado 2008-2012 **Region Reports** Colorado, Montana, South Idaho, Upper Midwest Region, Upper Rocky Mountain, Utah, **Ouestions and Discussion** Gail -Everything already on conference, reading from 2018 wsc of the future, what is ment by sustainable, role of zones, strengthening col of zonal forums, collaboration of zones part of future wsc Zonal collaboration and role of zones US zonal collaboration under already approved motion of conference 5 out of 6 regions expressed support of Collaboration of US zones Dawn Increase visibility

Increase visibi Priority

Foster common understanding of purpose of fellowship development and grow local info Russ mentioned Another place for access to resources? Level of redundancy needed? Support not discussed enough in Utah to vote

We keep going over the same thing. 2nd step is it ok to discuss and breathe. Group of people who want to provide additional services.

PR event that needs help, can we collaborate?

Zonal Contact position description and formalize contacts Do we support the US Zone group? How do we support them better?

Review CAR and CAT John- All no brainer. Probably move on James- If they do not pass then what? If we can not there is no contingency plan.

Gail no brainer Russ So simple want to complicate it

Use the PowerPoint and video presentations being put together after the CP webinar on the  $18^{\rm th}$ 

Determine if we want to review the entire document or hit the highlights after presentations.

Questions

Some more discussion about the Zone contacts joining the WSC webinars.

Zonal Contact may not fit into webinar. Virtual meeting in zones.

Chuck and Dawn both expressed an issue with joining the Conf webinars

We are asking alot of them and communication from them is important.

Chuck said that he is fine with the webinars but not the WSC conference itself.

Dawn was concerned about interactions with prior webinars and interaction or duplication of a voice from Montana.

What about the meeting a week after the conference webinars. Do we meet then? Do we continue that?

I talked about having our region discuss the zonal contact representatives responsibility. John expressed that with Chuck and Dawn are not comfortable with representing themselves that we should let it go.

World Board Member Jack H will be available to address questions via text and will join us for a while on the Zoom meeting.

Good to have Zones at Webinars for representations. Original workgroup global input on topics.

Joined by Jack H, Tana, and Jorge M from World Board

Questions on Zonal contact info clarified. Only zones with 2 or more unrepresented regions. Funding reliance on literature is not the motivation for literature production.

70% goal for income from donations. Idea from AA and should be sustainable.

Our current level of income from only contributions is not enough to allow for the support needs that we have.

Any addict should be able to get the message in their own language and our service structure and donations should support that.

There are a lot of mailing lists available for addicts that newcomers may not be available.

Use our videos to show newcomers what is happing around the world

Local meetings discuss our service structure and fund flow.

Is there going to be a daily email for spiritual principle a day readings? Closing prayer

#### Rocky Mountain Zonal Forum Zonal Contacts (ZC) Approved 01-08-2022 rev.XXXX

Two-year term with one term renewal option

(Intention is to stagger rotation of Zonal Contacts)

The purpose of the RMZF Zonal contacts is to serve as the primary contact between the meetings of zones, the meetings of ALL zones, the meetings of US Zones and the Rocky Mountain Zonal Forum.

Functions and Responsibilities:

- Act in the best interests of NA as a whole and not solely as an advocate of their NA community's priorities.

- Provides responses to requests from other zones for input with a foundation in RMZF's group conscience and not that of any one-member region.

- Willingness to donate their time to travel to the Rocky Mountain Zonal Forum meetings or attend virtually when not able to attend in person.

- Mentors, communicates, and works collaboratively with the other Zonal Contact. This is a team effort position.

- Provide report of meetings of zones and Collaboration of US Zones news at every RMZF meeting.

Suggested Requirements:

- Previous experience as a delegate or alternate delegate if not a current RD or AD
- Suggested 7 years clean time.
- Has internet access.
- Good communication skills.
- Capacity to travel to, or attend virtually, RMZF meetings.
- Ability to delegate, organize and give direction.
- Willingness to give the time and resources necessary to do the job.

- A working knowledge of the 12 Steps, 12 Traditions, 12 Concepts, and the RMZF Guidelines

Strategic Planning Framework National Zonal Forum Draft

<u>Purpose</u>

Contribute to the growth of NA in the United States through information sharing and the coordination and collaboration of services.

<u>Function</u>

We will operate in a manner that compliments the services provided by the US Zones, Regions and NAWS and enhances unity and communications

High Priority / Phase 1

Goal: To increase public awareness of NA, how to contact us, and how to get information about recovery of drug addiction throughout all the Regions in the US

- 1. US Website with basic common PR information
- a. Assist with updating national BMLT

i.Helps NAWS as well

- b. Public facing first, NA resource second
- i.Include a way to connect to local resources
- c. Minimal financial impact
- i.Webspace can be donated by a service body

ii.Domain name would have cost, but can likewise be donated

d. Central shared email for each US (Already in progress)

- i.Clarify responsibility for connecting incoming communications
  - 1. Slack
- 2. Google Groups
- 3. Google Drive
- e. Who
- i.US Collaboration Web Task Team
- 1. One lead / volunteer
- 2. Open participation
- 3. Possibly utilize mentorship in this process

Goal: Improved access to workshops and training material

1. Coordinate consistent (bi-monthly?) virtual workshops on prioritized topics such as PR

- 101 Sessions, FD, H&I, Website basics
- Possibly coordinate with MZ Video Collab Workgroup + NA Virtual Outreach 1.
- i.Survey fellowship to prioritize topics / needs

2. Who

- i.US Collaboration Training Task Team
  - 1. One lead / volunteer
- Open participation 2.
- 3. Possibly utilize mentorship in this process

Goal: Foster a common understanding of the purpose of Fellowship Development to strengthen our Groups, build our service structure and grow our local NA communities.

- 1. Fellowship Development Literature
- Fellowship Development in NA pamphlet or bulletin a.
- Fellowship Development Basics / Handbook? b.
- i.Request this task of NAWS?
- ii.Coordinate with international zones as a task?
- Presenting as an IDT Workshop for input develop a session profile c.
- i.Definition from PR Handbook
- ii.Graphics / I.e. the interconnection and the distinction between outreach d. Who
- i.US Collaboration FD Literature Task Team
  - 1. One lead / volunteer
  - 2. Open participation
  - 3. Possibly utilize mentorship in this process
  - 4. They would prioritize the literature / IDT's / etc internally

Lower Priority / Parking Lot - Reexamine / Reprioritize after 6 months

Issue: PR in the US lacks consistency in understanding, presence, and communications. Goal: To increase public awareness of NA, how to contact us, and how to get information about recovery of drug addiction throughout all the Regions in the US

Approaches:

- 1. Public Relation coordinators
- Central resource for internal communications for PR requests which is disseminated a. efficiently and effectively with good follow up.
- 2. National PSAs
- Video of PR presentation 3.
- NA a resource in your community presentation video a.

i.Possibly use one that already exists.

- b. Presenting to professionals' how-to video
- 4. National phone-line
- Heavy potential financial impact a.

i.\$500/month with heavy usage (estimated)

- ii.Service bodies adopting the national hotline would increase the value / decrease the financial impact
  - 5. System for identifying (grading) "mature" (sustainable) service committees

Issue: There is a lack of a common understanding of fellowship development within the US fellowship that contributes to weak, inconsistent internal development and slow external development/growth

Goal: Foster a common understanding of the purpose of Fellowship Development to strengthen our Groups, build our service structure and grow our local NA communities. Approaches:

1. FD inventory tool to evaluate current FD needs and strengths.

2. Use data sets of existing meeting information from BLMT or other resources, overlay on top of population density maps. Prioritize FD based on where NA is not. Highlight prison, jails, treatment centers, etc.

Issue: Lack of consistent communication and information accessibility between service bodies and with groups.

- Goal: Improve information accessibility between service bodies and with groups.
- 2. A "place" for members to post simple questions and get solutions to service problems.
- 1. Low resource need
- 2. Who

i.US Collaboration Resource Coordination Task Team

- 1. One lead / volunteer
- 2. Open participation
- 3. Possibly utilize mentorship in this process
- 3. Service material database that is searchable
- 1. High resource need
- 2. Who

i.US Collaboration Service Database Task Team

- 1. One lead / volunteer
- 2. Open participation
- 3. Possibly utilize mentorship in this process

1. Improve communications between service bodies and with groups.

Approaches

1. Creating a forum that encourages conversations with neighboring service bodies i.Medium resource need

- 2. Develop and maintain ongoing relationships with near-by service bodies
- i.This is a goal, not an approach
- 3. Further develop the BMLT tool "Beam"
- i.High resource need



Announcements:

• We just implemented text-to-give capability

#### Text-to-Give

We have a new way to contribute to World Services. If you text the word **VISION** to the number **801801**, you will get a link that takes you right to our contribution page <u>www.na.org/give</u>. We're trying this new method because it may be more convenient for members in meetings on mobile devices and it's easy to announce in meetings and events. We have posted a slide about text-to-give for meetings and events in the on-screen resources section of the virtual meetings page: www.na.org/virtual

We will be emailing again this month when we have posted the Interim *Conference Agenda Report* / Conference Approval Track material.

In service,

World Board



Our Seventh Tradition essay in the Basic Text says, We all have to pull together, and in pulling together we learn that we are really part of something greater than ourselves. We hope you'll consider a monthly financial contribution to World Services if you haven't already set one up: <a href="https://www.na.org/contribute">www.na.org/contribute</a>

Note: NA.org is transitioning to a new system, your recurring donations may need to be updated.

Contribute Now (na.org)

#### **Collaboration of US Zones – Vision Statement**

Through the collaborative efforts of the US Zones of NA, we are inspired in unity to coordinate services of which this collective is uniquely qualified. This collaboration seeks to provide a source of experience and inspiration to share with NA communities, as requested by the US Zones. This assistance will help communities grow critical services to fulfill our primary purpose that no addict seeking recovery from addiction need ever die.

To accomplish this, a collaboration of US Zones will strive to:

• Raise awareness of the zones in the US as positive, reliable, and valuable assets in achieving our primary purpose.

• Provide a national resource that brings consistency and accessibility to communications within the fellowship and with the public in the US.

• Provide internal services and training to US Zones and local NA communities in public relations, fellowship development, technology, and communications.

• Be strategic in its planning and offer project-based resources when requested.

• Energize and stimulate the growth of NA in the United States by enhancing cooperation, coordination, and information sharing.

A collaboration of US Zones will be directly accountable to the zones of the US. It will include the US Zones in its discussions and projects with both regular reporting and active listening. It will strive to be responsive to requests for help from any service body, and closely coordinate and collaborate with the US Zones. We will always remember who we serve and why.

#### Collaboration of US Zones – Purpose Statement Zonal Statement

A collaboration of US Zones will strive to improve awareness of our zones as assets to our local service bodies. Identification and utilization of the untapped resources in our zones will come as we share knowledge and our service experience.

#### **Communications Statement**

A collaboration of US Zones will strive to act as a national communications hub to enable simple and accessible communications within NA and with the public. This will enable addicts and the public to connect to the recovery, service, and information source in their local community. Whenever people reach out to NA in the US, this collaboration will strive to connect them to an addict, service body, or NA information source.

#### **Technology Statement**

A collaboration of US Zones will strive to improve our service efforts through technology. The goal is to enable NA members to work together to leverage technology in creating systems and processes to enhance our ability to reach the addict that still suffers.

#### PR Statement

A collaboration of US Zones will strive to improve our PR efforts by galvanizing the unity of NA's message within the US. By supporting efforts to nationally interface with the public, we can have a national presence that will validate NA as a resource.

A national PR effort will strive to: (1) address the issues that only a US body can accomplish (2) provide a centralized point of contact, i.e., a website/phoneline to enable the public to better seek us out, (3) assist our fellowship in providing national PSA's (4) Communicate and coordinate information and attendance at national conferences.

#### Fellowship Development/Outreach Statement

A collaboration of US Zones will strive to improve our Fellowship Development/Outreach efforts by growing NA's presence in isolated communities. We will strive to offer project-based services and mentorship. We will strive to map where NA is not so we can identify where NA services are most needed across the US. All Fellowship Development/Outreach activities will be in collaboration with the local zone.

#### **Accountability Statement**

A collaboration of US Zones will be directly accountable to the zones of the US. It will include the US Zones in its discussions and projects with both regular reporting and active listening. It will strive to be responsive to requests for help from any service body, and closely coordinate and collaborate with the US Zones. We will always remember who we serve and why. **From The 2010 CAR:** 

Our hope is that these new self-support pamphlets, *Funding NA Services* and *Money Matters: Self-Support in NA*, will help to change the way the average member thinks about self-support and individual contributions, and to encourage groups to contribute directly to each level of service for a more stable fund flow that better covers the cost of services.



#### Our Seventh Tradition essay in the Basic Text says:

"We all have to pull together, and in pulling together we learn that we really are part of something greater than ourselves."



#### The NA Principle of Self-Support

Copyright © 1987, 1988

"NA membership gave us back our lives. And though the only requirement for NA membership is a desire to stop using, many privileges come with it. With privileges come responsibilities. One of the greatest of these is the privilege and the responsibility of paying our own way—to help NA be self-supporting. In active addiction we were always dependent on others. In recovery we begin to support ourselves, and we support the group that supports us. In doing that we help maintain our newfound dignity and freedom. We also have the privilege of being able to reach out to others with the same help that was offered us....

By allowing us to support NA groups and services, the basket gives us the chance to reach out further than our own two hands could reach alone. We welcome that opportunity—the chance to give back a little of what was so freely given to us.

The paradox of NA recovery—in giving to others we help ourselves. Putting money in the basket is our privilege and our responsibility....

To truly carry out our primary purpose, our groups must behave in a financially responsible way so that we can contribute to the NA message being carried at every service level, in every country, to every addict seeking recovery".

#### narcoticsanonymous

In 1959, NA briefly died out. When NA restarted, what helped it grow was a new-found emphasis on the Traditions. This format from the Architects of Adversity group in 1960 included a reading of the Traditions. It also included this announcement:

We have no dues or fees, but we are self-supporting. We ask newcomers and visitors, please do not contribute. All others are privileged [sic] to contribute if they are able to do so.

You can still hear some version of that announcement in many NA meetings today. Contributing to NA is a way to show our gratitude for the program that saved our lives.



Email NAWS Public Relations <<u>PR@na.org</u>> to get on the distribution list & more involved. Email NAWS H&I <<u>handi@na.org</u>> to get on the distribution list & more involved. You can subscribe to NAWS News to receive NAWS Update emails: <u>www.na.org/subscribe</u> *Thank You for opportunity to be of service to the Fellowship.* 

Aaron F. RD (720) 635-0465 apfallik@gmail.com

Russ E. RDA (970) 210-6090 interwestre@frontier.net

#### RCM REPORTS Boulder Area

#### <u>Boulder Area</u>

Hi guys my name is Derek I'm an addict,

Original donation for the month of December was \$550 and for the month of January it was \$800. We've been meeting in person & online (hybrid) for about the last 5 months. As of now the plan is keep meeting in person & online.

The CRCNA liaison position is open for our area & our elections for all positions are being held in March. There are a lot of groups needing service positions filled also.

That's all I have, thank you for your service and thank you for letting me be of service.

#### Bringing the Freedom Area

RCMs were not present, and no reports were submitted.

#### <u>Mile High Area</u> Mile high area report January 2022: Area will meet at a new location starting February 6th 2122 S Lafayette in Denver -Masks Required

Activities: 2 people in attendance on zoom due to many members being sick. 50 to 70 in attendance for NYE event, lower attendance due to weather. Overall the event went well. Speakers went off without a hitch. Believes that the event will break even. Had a large donation from someone that may or may not be in NA. Still waiting on contract from the Hotel. Event brought in \$812 brought in through 7th tradition. Dylan has expressed interest in the open vice chair position. Still finalizing finances from the NYE event.

Lit: Still waiting on order from World. Current on hand inventory \$3,275.74. Last month we sold \$2,477.02.

PI: Starting to bring literature into new locations. Trying to get racks in probation offices, and working out what events would benefit from a booth. Really in need of service members that are able and willing to follow through on commitments. Needs to order more racks doing well on literature. Doing well after the challenges of covid.

Phone Line: 71 total calls, 33 hang ups, 24 answered. Peak day December 31st with 6 calls. Will be reaching out to members on the phone line, please take this back to groups so that these members can be prepared.

Website: 291 Unique visitors. Light in the dark is not technically in accordance with guidelines since they are not able to register with WSO. Only 2 meeting changes this month, it appears to be slowing down. Going through guidelines to make sure they are still up to date. Still working on the training packet. Still looking for co-chair and future replacement. Offering full support after transfer from co-chair to chair. 2-3 hours a month of work expected during training. No previous experience needed.

Treasure Open: Opening Balance 12666.93. See attached treasurer report for additional details.

Unity Day: Event is on March 26th 8085 E Hampden. Next planning meeting on Jan 8th at 3pm 8085 E Hampden.

#### Old Business: Still in need of RCM II.

Taking the group back to Zoom proposal from last month: Discussion points are that zoom would be beneficial for inclusivity. Zoom option did not pass.

#### New Business:

Exception to allow Light in the Dark to stay on the meeting list despite not being able to register with WSO due to the WSO guideline not allowing virtual only meetings. Exception passes!

Proposal to move locations to 2122 S Lafayette for area moving forward. The space can accommodate the LSC GSF and Subcommittee meetings. Some concerns were raised around Mask Mandate and possibly getting time to bring this back to the groups. Proposal to move area to new location and require masks passes.

#### Open Discussion:

Questions were brought up around 7th tradition money going to WSO. Some groups have been splitting money to Area and the WSO. Area also moves money down the service structure.

Group Reports:

Beyond the stigma is a new meeting that needs support. In need of literature if any groups can donate to the meeting. Already registered with NAWS. Had first group C last week. Monday nights 7pm at 6981 Federal Blvd. Group will be added to the meeting list.

Bring your own lunch wants feedback about the Toy drive that is being announced at meetings. Does this violate traditions? The toy drive is sponsored by Still awake still dreaming and is to help other recovering addicts in need. Does this violate the 6th tradition since it isn't really lending the NA name to an outside enterprise?

Any Lengths Needs support of members with some experience, strength and hope to offer. Still awake still dreaming needs trusted servants and a new GSR

Mile Hi Men's meeting is starting back up and needs support and trusted servants. 3315 Gilpin Sundays at 10:30am

Blues Breakers needs support from more experienced members. Please announce in meetings. Speaker meeting every Friday.

Light in the dark is presenting the Early Years on Saturday Jan 1st at on zoom about the history of NA. Zoom ID:5065048770 Password: 874858

Clean and serene is in need of support and in need of trusted servants. Step Stones needs support and needs trusted servants. Meets at 2:15 pm.

Old Business: Still looking for an RMC II, Printed Meeting List proposal - cost is 4 cents each. 250 printed meeting lists on hand at each area and groups can email web servant directly to have some printed for their meeting specifically. Proposal is amended to have 50 on hand each month rather than 250. Cut off for ordering is midnight on Friday before Area.

New Business: 1000 out of budget disbursement for the NYE event to make sure the event is paid for if we don't break even at the event. This motion passes.

Beyond the stigma is asking for an out of budget disbursement to cover the cost of getting the meeting started. Modified to include \$30.47. Motion passes!

New proposal to go back on zoom entirely to make sure that people who aren't fully vaccinated can attend. Comments of going on zoom for a short time and work on finding a new location. Tabled until the next area. Please get your groups feelings on the issue to bring back to area.

#### **Budgets:**

Training - \$0 Activities-\$1000 to cover the cost of ongoing activities. H&I- \$1200 has a lot of new meetings getting set up. Literature - \$0 PI- \$350 for Literature Phone line- \$0 Website- \$6 for Meeting lists Admin budget: \$100 For coffee and supplies All budgets are approved!

Not sure about donation to region yet but will bring up at February's area.

#### **Mountains West Area**

RCMs were not present, and no reports were submitted.

#### Off The Wall Area

RCM II Report OTWNA Area 1/16/2022 Open positions at Area Level: H&I Chair CRCNA Liaison H&I needs secretary and several panel positions PI needs a web servant Merchandise is requesting logo submissions Activities Subcommittee is seeking support

Our \$1500 donation from December was not made until 1/2. Should've received by Venmo. Our area would like to have a CAR and CAT presentation. I have worked with Aaron to come up with a time.

We did bring back to our area the question about RD and RDA continuing their term. We did receive feedback. Why did this go back to groups to decide? Shouldn't it go through the regular voting process at region?

We are donating \$1300 to region for January.

#### <u>Pikes Peak Area</u>

#### Hello Region,

Hope everyone is doing well and happy new year. The Pikes Peak Area has voted in a new administration. Dan B is our new RCM-E and will be doing our reporting today. My new job and the shifts I am working, is not allowing me to attend our Area meetings till May. I am working with Dan to stay up to date with what is going on.

Thanks for letting me serve, Cory S RCM-O PPANA

Hello Fellow addicts!

I'm Dan B. and I'm excited to be back at region. I'm the newly elected RCM-E for the Pikes Peak area of NA. It's great to be back.

Our area is alive and thriving. At our January service committee meeting we had 10 GSR's representing our 16 active groups. Our area also has 11 meetings on our schedule that don't send representation to the area. We maintain this list of meetings thru our PR committee. Our Service committee meetings are hybrid meetings. We no longer have an area service office, so we have been rotating our in-person meeting locations between various local venues. 2 months we meet in Colorado Springs locations and on the third month we meet in Pueblo. The next area service meeting will be meeting from 1:30 till 5pm on February 5<sup>th</sup> at the Clean and Serene location, 220 W 10<sup>th</sup> St., Pueblo, CO.

The Against All Odds group in Lamar is looking for speakers to come to their birthday meeting on the last Friday of each month

The Clean Freaks group in Colorado Springs is also looking for monthly speakers. At their birthday meeting on 2/26, Kevin, Bran, and Ashley will be celebrating.

The Common Thread group will be celebrating Dan B's 14<sup>th</sup> year clean on 1/21.

The Sacred Ground group is looking for speakers to come to Fort Lyon on Sat/Sun 4pm or Wednesdays at 6pm.

The Sisters in Recovery group will be celebrating Chelsea's 11yrs on 1/19.

The Last Bottom group will be starting a Tuesday night meeting at 6:30pm in February. The location is to be announced.

The Clean and Serene group is in the process of creating a quarterly fellowshipping event. The details will be announced as they become available. Denise S will be speaking in celebrating 10yrs on January 18<sup>th</sup>. Randy T will be speaking and on February 18<sup>th</sup> and celebrating 30 years on February 10<sup>th</sup>.

Our area activities committee is looking for members to help the committee. The next event is being planned for Valentine's Day. Details will be available later.

Our area had a discussion regarding the regional assemblies and would appreciate a few

moments to be included in the discussion during old business.

Our donation to the region should have been made using Venmo. Due to the termination of our area service office, we lowered our prudent reserve. This left us with a substantial donation to the region of \$577.55. We've also donated the same amount to World this month.

We would like CAR and CAT presentation.

Hopefully I've covered everything in this report. Please include me in all future correspondence. My Phone number is (719)994-4361. My email is <u>castlecreel73@gmail.com</u>. Grateful to Serve Dan B.

Serenity Unlimited Area

No donation will be made at this time. Right now, the area is focusing on our literature inventory. We are also trying to work on how to best receive guidance and be of service to the groups & would love to hear other areas input/suggestions. Also we are wondering what does full participation mean to each individual area?

Thank you! Miggy C.

#### **CRCNA XXXV Chair Report**

January 16, 2022

CRCNA XXXV was a great success. Everyone worked well together & every subcommittee came in under budget. CRCNA XXXV met for the last time on December 4, 2021. At the convention two radios, two batteries, and a headset were stolen. I spoke with each subcommittee, put something out on social media, and I placed a police report with the Loveland PD. We paid the replacement cost of \$1380.70. We have replenished our seed money and our donation is \$18,436.32. \$11,946.73 of this profit was made prior to convention weekend and \$6,489.59 was made on convention weekend.

Hotels & Hospitality did a great job and did a lot of running up and down halls for the convention. Big Props to the Home Groups that showed up during the convention with food and beverages. Some concerns for next year include hotel setups for Friday & Saturday nights, monitoring of the desert bar door, the need for larger & more trash cans, a suggestion to create a security subcommittee, a desire for the Hotel to extend the operational times of their coffee establishment, to establish where smokers actually can smoke (out front or in the back), and having enough signage stating "Do not bring food or drink outside hospitality". New this year was the Velvet Rope seating, which allowed people to have a reserved seat close to the speaker. We sold 77 of these tickets, which brought in \$385.00.

Program did an awesome job selecting speakers, topics, and coordinating with Hotels & Hospitality their needs. Clarification about the needs for DOC and what is needed from the committee is of concern. The CRCNA History room was very remarkable and had a big impact on our attendees. Speaker sign in was in the Hospitality room and in retrospect setting up in the hallway would have been better. The Tape vendor made a donation of \$309.27 and two sets of CDs.

Merchandise sold out pretty much on Friday night. The order for merchandise at the event was based on the online orders. Unfortunately, that did not work out very well. It is suggested that

a different method be used when ordering for the actual convention. Having a "chance to win" and a "silent auction" worked well for income purposes. The jeweler did very well and made a \$2,700.00 donation. It is suggested to get a cash drawer for merchandise sales.

Registration was a smashing success. We rolled over CRCNA XXXIV registrations into CRCNA XXXV. We had a total of 634 registered. We sold 234 banquets, 93 breakfasts, 50 desert bars, and had \$1,026.00 in newcomer donation. Registration exceed our 12K commitment by more than \$4,900.00. This committee was very creative by creating additional swag bags with leftover tumblers from CRCNA XXXIII and offered them for a donation for those who could not afford a full registration. By mandating that the paid events (comedian & blues band) were only for those with proof or registration drove up our registrations. Swag bags that were left over from paid registrations were mailed out for an expense of \$90.64.

Print & Display, at the direction of the committee, created our QR Coded electronic program. This saved us a bunch of money by not printing programs. All programing was also available on all the meeting room doors. This committee also created Basic Text themed reusable signs for future years.

Website & Information Committee provided a lot of assistance throughout the year with providing spreadsheets of sales to Merchandise, Registration, and to me. They also helped with getting the Square Terminals and cash drawer functional at the convention.

Hospitals & Institutions did as best they could. Due to COVID, they had ten facilities that canceled. Matt D, our chair, also could not attend the convention due to COVID visiting his family. We did not have any solid H&I numbers. Thankfully we were able to get a signed sheet and handed out the 200 swag bags that were provided by registration. Some areas of concern are the Friday DOC training, the Saturday workshop, and the Sunday morning DOC call-in. There are no guidelines or descriptions for these items, and it is suggested the committee investigate creating something for these items.

Fundraising & Entertainment was headed up by myself with input from several other people on the committee. We held two fundraisers, that made minimal profit. I contracted for the Blues Band and the Comedians. We decided to make those events to be attended by registered participants only. We believe this helped in Registration. There was some talk that people were disappointed that there was not a dance but understood due to COVID protocols. Lastly, I would like to thank everyone for your service, your passion, and for trusting me throughout this process. This has been a big exercise in faith, trust, and humility.

In Loving Service, Joann D

#### CRCNA XXXV Vice-Chair Report

No report - now CRCNA XXXVI Chair.

#### **CRCNA XXXV** Treasurer Report

CRCNA XXXV Final Treasurer Report

For the year we had an income of \$57,885.07. Expenses came to \$41,873.94 leaving \$16,011.13. With the rollover from CRCNA XXXIV of \$2,425.20 and our \$10,000.00 seed money our final bank balance should be \$28,436.33. The actual available bank balance is now \$28,436.32. That one cent difference is probably an entry error on my part. The Income Statement balance in the spreadsheet is \$28,440.66. That is \$4.33 more than the actual bank

balance. There is some glitch in the spreadsheet that is not including one of the expense amounts. I suspected that it was in the Bank/CC category. When I totaled up the bank/cc charges in the transaction sheet they were \$4.33 higher than in the Administration detail and the Income Statement. Which one or ones it is I could not locate as there are hundreds of them. OVERVIEW

Registration			
	Revenue		Expense
Early Bird	\$6,055.00	Office Supplies	-\$289.28
Pre-Registration	\$2,610.00	Registration Packet Items	- \$3,487.9 4
On Site Registration	\$19,346.75	Registration Badges/Lanyards	-\$741.50
Newcomer Donation	\$1,754.15		
Breakfast Purchase	\$2,835.00		
Dinner Purchase	\$12,100.00		- \$4,518.7 2
Total	\$44,700.90		
		Total	- \$4,518.7 2
Merchandise			
	Revenue		Expense
Pre-Convention T \$15.00	\$735.00	Merch Purchase	- \$3,975.4 6
Cap \$25.00	\$225.00		
Fleece PO \$35.00	\$175.00		
Zip Hoody \$40.00	\$840.00		
LS T \$22.00	\$638.00		
SS T \$20.00	\$900.00		
Sweatpants \$30.00	\$120.00		
Leggings \$35.00	\$0.00		

Mug \$10.00	\$1,110.00		
Alternative	\$4,272.27		
Merchandise			
Silent Auction	\$1,226.00		
Items			
Total	\$10,241.27	Total	
			\$3,975.4 6
			0
F&E			
Revenue			Expense
Virtual Kickoff	\$95.00	Quilt	-\$159.48
Speaker Jam	\$368.90	Park	-\$115.00
Picnic	\$107.00	Speaker Jam	-\$300.00
Mex Bingo	\$485.00	Mex Bingo	-\$300.00
Velvet Rope	\$385.00	CRCNA Events	-
-			\$2,105.9
			6
Food Sales	\$0.00	Miscellaneous	\$0.00
Quilt Tickets	\$737.00	Poker	-\$448.15
Food Sales	\$0.00	Total	-
			\$3,428.5
			9
Dessert Bar	\$765.00		
Total	\$2,942.90		
Hotel &		Print and Display	
Hospitality			
	Expense		Expense
Space Rental	\$0.00	Registration Printing	\$0.00
Centerpieces	-\$473.73	Program Printing	-\$167.68
Banner Hanging	\$0.00	Banner Printing	\$0.00
Fees Hospitality Room	-\$393.28	Office Supplies	\$0.00
Food & Beverage	-	Signs	-\$711.80
1 USU & Deverage	\$16,228.75		φ/11.0C
Table Gifts	-\$468.00	Prize for Logo Winner	\$0.00
Audio Visual	-\$6,012.50	Total	-\$879.48
Total	-		
	\$23,576.26		
Administration	Francisco	110-1	
Administration	Expense	H&I	
Bank/CC Fees	-\$1,551.54		Expense

Rent	-\$15.00		Basic Texts -\$214	
Permit/Tax	\$0.00		Newcomer	\$0.00
Renewal			Registrations	
Taxes	-\$222.82		Merchandise	\$0.00
T-Shirts Admin Convention	\$0.00		Office Supplies	-\$10.85
Tablecloth/Marke	\$0.00		Miscellaneous	-\$64.21
rs Office Supplies	-\$213.15		Total	-\$289.60
Cash Registers	\$0.00			
Radio Rental	-\$1,841.64		Programs	
Basic Texts	\$0.00			Expense
Hardware/Softwa re	-\$533.22		Speaker Rooms	-\$387.00
Miscellaneous	\$0.00		Speaker Gifts	-\$154.50
Total	-\$4,377.37		Speaker Flights	-\$286.96
			Speaker Meals	\$0.00
			Speaker Registration	\$0.00
			Workshop Expense	\$0.00
			Postage/Copies/Suppli	\$0.00
			es	
			Total	-\$828.46
Income Total	\$57,885.07	_	Rollover	Income
	. ,	\$41,873.9 4		
Expense Total	- \$41,873.94		Early Bird	\$945.00
Net Income	\$16,011.13		Newcomer Donation	\$79.20
CRCNA XXXIV Rollover	\$2,425.20		Breakfast Purchase	\$420.00
CRCNA XXXV Seed Money	\$10,000.00		Dinner Purchase	\$880.00
Total	\$28,436.33		Virtual Kickoff	\$87.00
			Virtual Kickoff 2	\$45.00
			Quilt Tickets	\$16.00
			Desert Bar	\$85.00
			V neck T \$20	\$200.00
			T shirt \$20	\$900.00
			Zip Hoody \$35	\$560.00
			Pull Over Hoody \$30	\$450.00
			Leggings \$30	\$115.00
			Sweatpants \$30	\$230.00

	Cap \$25	\$150.00
 	=	
	Mug \$10	\$220.10
	Shipping	\$312.00
		\$5,694.3
		0
	Regional Donation	-\$579.68
	Postage/Copies/Suppli	-\$427.35
	es	
	Merchandise Purchase	-
		\$1,534.3
		2
	Bank/CC Fees	-\$274.86
	Rent	-\$45.00
	Taxes	-\$235.00
	Office Supplies	-\$102.99
	Miscellaneous	-\$69.90
		-
		\$3,269.1
		0
		\$2,425.2
		0

#### **Income Statement**

### Colorado Regional Convention of Narcotics Anonymous

2021

Consolidated P&L	Cur	rent Year	Budget	Variance
Revenue				
			\$	\$
Registration	\$	44,700.90	10,300.00	34,400.90
			\$	\$
F&E	\$	2,942.90	1,431.00	1,511.90
			\$	\$
Merchandise	\$	10,241.27	6,274.20	3,967.07
Expense				·
			\$	\$
Registration	\$	4,518.72	7,665.00	(3,146.28)
			\$	\$
F&E	\$	3,428.59	4,875.00	(1,446.41)
			\$	\$
Merchandise	\$	3,975.46	10,600.00	(6,624.54)
			\$	\$
Programs	\$	828.46	2,660.00	(1,831.54)
H&I	\$	289.60	\$	\$ (355.40)

		645.00	
		\$	\$
Hospitality	\$ 23,576.26	24,580.00	(1,003.74)
		\$	
Printing	\$ 879.48	1,145.00	\$ (265.52)
		\$	
Administration	\$ 4,373.04	4,762.50	\$ (389.46)
Net Income (Loss) before		\$	\$
Donation	\$ 18,440.66	(38,927.30)	57,367.96

					\$	
<b>Regional Donation</b>	18,436		\$	-	18,436.32	
Net Income (Loss) after			\$		\$	
Donation	\$	4.34	(38,927.30)		38,931.64	

Stats			
Early Bird	168	-	168
Pre Registration	66	-	66
On Site Registration	377	_	377
Total Registrations	611	0	611
Profit on Merchandise	61%	-69%	267%

Balance Sheet			
Hotel Deposit	\$ -	\$ -	\$ -
Cash Drawers	\$ -	\$ -	\$ -
<b>Total Balance Sheet</b>	\$ -	\$ -	\$ -

#### **Bank Reconciliation**

Starting Balance - Balance			Starting Balance includes Ending Bank Balance and Ending Balance
Sheet	\$	10,000.00	Sheet Balance
Net Income (Loss)	\$	4.34	-
			Amount should tie with Bank Account
Ending Balance	\$	10,004.34	Balance
	\$10,	004.34	Bank Balance

#### THE CONVENTION

The convention made \$28,520.17 but cost \$22,030.58 to put on. That gave us a net profit of \$6,489.59. It was difficult finding a resolution for the convention that fit into the overall CRCNA XXXV-year resolution partly because some of the expenses and transactions overlapped or were incurred much earlier in the year. Partly because many of the cash transactions were not entered properly into Square. There was excess cash collected of \$512.00 in Merchandise and \$446.75 in Registration that were not itemized so they had to be counted separately. This might be a problem going forward as there is no telling what part of the \$512.00 in Merchandise would be taxable. The safest way was to count it all taxable to avoid an audit. At 3% taxable income it seemed a small price to pay. There are some expenses included that were directly related to the convention that were paid out long before. These also had to be included to give a more accurate picture of the actual income from the convention. In some ways the entire year is related to the convention and that is expressed in the final overview. This is merely a learning tool for future conventions.

Registration			
Revenue		Expense	
On Site registration	\$13,900.0 0	Registration Packet Items	-\$2,377.44
Newcomer Donation	\$533.00	Registration Badges/Lanyards	-\$741.50
Sunday Breakfast	\$630.00	office supplies	-\$289.28
Saturday Night Beef	\$1,815.00		
Saturday Night Chicken	\$2,530.00		
Saturday Night Veggie	\$330.00		
Tumbler	\$46.00		
Saturday 7th	\$703.15		
Registration excess	\$446.75		
Total	\$20,933.9 0	Total	-\$3,408.22
Merchandise			
Revenue		Expense	
Embroidered Ballcap	\$100.00	Embroidered Ballcap	-\$76.00
15oz Full Color Mugs	\$560.00	15oz Full Color Mugs	-\$321.11
2020 Coffee Mugs	\$45.00		
Long Sleeve T Shirts	\$308.00	Long Sleeve T Shirts	-\$228.20
Short Sleeve T Shirt	\$360.00	Short Sleeve T Shirt	-\$180.00

Alt Merch Sam	\$2,700.00	Total	-\$805.31
Alt Merch WRCNA	\$105.00		
Alt Merch Taper	\$309.27		
Alt Merch Silent	\$1,226.00		
Chance to Win	\$545.00		
Merchandise			
Alt Merch excess	\$512.00		
Total	\$6,770.27		
F&E			
Revenue		Expense	
Quilt CTW	\$589.00	Poker	-\$448.15
Dessert Bar	\$187.00	Fri night	-\$900.00
Velvet Rope Seating Saturday Night	\$40.00	Sat night	-\$900.00
Saturuay Might		CRCNA Events coffee pots	-\$305.96
Total	\$816.00	Total	-\$2,554.11
Admin.		Hospitality	
Expense		Expense	
Bank/CC Fees	-\$534.61	Centerpieces	
Radio Rental	-\$460.94	Banner Hanging Fees	\$0.00
Radio Deposit	-\$350.00	Hospitality Room	
Lost Radios	-\$1,030.70	Food & Beverage	- \$16,228.7 5
Total	-\$2,376.25	Table Gifts	
		Audio Visual	-\$6,012.50
		Hotel Deposit	\$11,062.5 0
			- \$11,178.7 5
Printing		Programs	
Expense		Expense	
Program Printing	-\$167.68	Speaker Rooms	-\$387.00
Signs	-\$711.80	Speaker Gifts	-\$154.50
0	-\$879.48	Speaker Flights	-\$286.96
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		-\$828.46
			~~ <u>~</u> ~

Income Total	\$28,520.1 7	
Expense Total	- \$22,030.5 8	
Total Income	\$6,489.59	

Forms: Committee members were not following guidelines well concerning forms leaving the bulk of that responsibility to the treasurer. We were shorthanded at several positions, and we needed to spread the work out between us but where there was sufficient leadership in this regard it was lacking. Working with these forms for a while now makes one wonder if these should be redone at some point because they seem redundant and archaic in the light of our movement to more electronic forms of documentation. It seems like the hard copies of all our transaction are only fated to be placed in the archives having never played a serious role in their intended purpose.

Suggestions: Training is lacking from above for convention personnel. Those who enter committee positions are competent in their various experiences but not with convention guidelines. Setting aside a meeting for just that purpose seems like a prudent idea if we want to streamline the convention process and reduce stress in the participants. I know the pandemic has resulted in a lot of these problems in that our ability to meet in person has been severely limited. Since this is likely not to go away it is something we should look at more closely for ways to mitigate these challenges going forward.

Some of the committees were over budget on some line items but were within their total budgets. This isn't to be critical but as a possible starting point for next year's budgets. Donation: We are happy to announce that after leaving \$10,000.00 seed money in the bank for CRCNA XXXVI we have a donation of \$18,436.32.

The reason the spread sheet income statement is showing \$4.33 over the bank balance but when I add up all the transactions in the spread sheet they come out to within a penny of the bank account.

This is not the final treasurer balance as we still must pay the hotel bill and we must pay for two radiosand accessories that were stolen at the convention. We will also have to pay sales taxes and the

\$10,000.00 seed money also comes out of that. Those amounts are still being determined. Mark M.

#### **Income Statement**

#### **Colorado Regional Convention of Narcotics Anonymous2021**

Consolidated P&L	Current Year	Budget	Variance
Revenue	\$ 45,004.90		
Registration	\$ 45,004.90	\$ 10,300.00	\$ 34,704.90
	\$ 2,406.90		
F&E		\$ 1,431.00	\$ 975.90
	\$ 10,473.27		
Merchandise		\$ 6,274.20	\$ 4,199.07
	\$ 4,449.05		
		\$ 7,665.00	\$ (3,215.95)
	\$ 3,428.59		
		\$ 4,875.00	\$ (1,446.41)
	\$ 3,975.4 Page 26 0	of 42	
		\$ 10,600.00	\$ (6,624.54)
	\$ 441.46		
		\$ 2,660.00	\$ (2,218.54)

Expense

Registration

F&E

Merchandise

Programs H&I

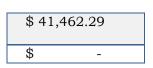
Hospitality

Printing

#### Administration Net Income (Loss) before Donation

Regional Donation <b>Net Income (Loss) after</b>	\$	-	\$	-		\$ -	
Donation	\$ 42,5	24.79	<u>^</u>	(00.007.00)		<b>*</b> 04 450 00	
Stats							
Early Bird		168		-		168	
Pre Registration		66		-		66	
		99		-		99	
Total Registrations		333			0	333	
Profit on Merchandise		62%			-69%	258%	
Balance Sheet							
Hotel Deposit	\$ 11,062	.50	\$	-		\$ 11,062.50	
Cash Drawers	\$	-	\$	-		\$ -	
	\$ 11,062	.50					
Total Balance Sheet			\$	-		\$ 11,062.50	
Bank Reconciliation							

Starting Balance - Balance Sheet	\$ 10,000.00	Starting Balance includes Ending Bank Balanceand Ending Balance Sheet Balance
	\$ 42,524.79	
Net Income (Loss)		
	\$ 41,462.29	
Ending Balance		Amount should tie with Bank Account Balance



Bank Balance

#### **CRCNA XXXVI Chair Report**

CRCNA XXXVI Chair Report to CRSCNA 1/16/2022

CRCNA meetings are on the second Saturday of each month at 9am. The February 12th meeting will be online (Zoom). Meeting ID: 290 350 0360 Passcode: CRCNARocks <u>https://us02web.zoom.us/j/2903500360?pwd=TVBrSIF3TEF4QUZORHhaT0NVYk5FUT09</u>

At our last meeting we filled the following sub committee positions: Hotel and Hospitality : Tiffany S Hospitals and Institutions : Matt D Merchandise : Ernie S Programs : Tamra L

Remaining open positions are: Fundraising and Entertainment, Print and Display Our CRCNA XXXVI kickoff event will be on Saturday April 23rd at 9am at 8085 E. Hampden Ave, Denver. This will be a Sponsor / Sponsee Pancake Breakfast. Our Theme and Logo contest is active and our Programs committee is seeking speaker recordings.

You can find flyers for these and other CRCNA related info at nacolorado.org/CRCNA - Flyers will also be emailed to the CRSCNA members later today's meeting.

Thank you for allowing me to serve, Mike H

#### **CRCNA XXXVI Vice-Chair Report**

Nothing to report this month. Lindsey B.

#### **CRCNA XXXVI Treasurer Report**

Seed money is \$10,000 to start CRCNA XXXVI.

#### **CRRMCO IX Chair Report**

Had our first meeting 01-11-2022

Thinking of using same theme & logo as last year's campout as it was canceled.

Need Merchandise chair

Need Treasurer chair

Need Program chair & Merchandise chair.

If these don't get filled, we are confident we can handle these positions but would love to have filled. Our meetings will be held monthly on the 2nd Saturday. Next meeting February 12th at 3:00 pm. Will be making flyers this week to be distributed to the groups. Campout will be held June 10, 11,12th 2022 at Turquoise Lake in Leadville Colorado at the Printer Boy group camp site. More to come soon.

Thanks for letting me serve, James H.

#### <u>CRRMCO IX Vice Chair Report</u> CRRMCO Vice Chair Report January 2022

For the month of January there is not much to report.

- The incoming/outgoing Chairs and I met to discuss a turn over.
- We set a formal monthly meeting.
- I have spoke with outgoing chair as well to see what I need to get moving on.
- For February we will do an official turnover meeting.
- It is my goal to have a treasure and secretary nominated next month to be voted in by CRSC.

#### **<u>CRRMCO IX Treasurer Report</u> - OPEN**

#### WRCNA IX Chair Report

Happy Sunday 1/16/2022

I hope everyone has had a good holiday season and excited about 2022. We are stuck in a holding pattern until the contract is available for the committee to look at for this year's retreat. The facility has said we have the dates for Aug 26-28th we are waiting for them to reconstruct the new contracts. Change in management is slowing things down this year. I hope to have something by the end of January to present to the board.

We are researching more revenue for future retreats to happen. Or in case this one does not work out for this year.

Our committee meets 3rd Saturday of each month hybrid options. Yesterday we met via zoom only.

Print & Display open position

Web& Social Media is also open

Currently Taylor is making the website extremely functional and Nellie is keeping the Facebook page updated with current information.

I have email guidelines in for revision. Most of the small changes are to align with the regional calendar. I am truly grateful to be a part of a wonderful team this year.

I would just like the help from our region this year to help support all events through the region to bring back the unity has much as we can!

Thanks for allowing me to be of service Tina W Chair 719-205-2258

February 19th Highlands Ranch Event Hall A Highland Ranch Library 9292 S Ridgeline Blvd Highland Ranch CO 80129

March 19th Highlands Ranch Event Hall B Highland Ranch Library 9292 S Ridgeline Blvd Highland Ranch CO 80129

April 16th Castle Rock Event Hall East 100 S Wilcox Castle Rick CO 80104

May 16th Highlands Ranch Event Hall B Highland Ranch Library 9292 S Ridgeline Blvd Highland Ranch CO 80129

June 18th Highlands Ranch Event Hall B Highland Ranch Library 9292 S Ridgeline Blvd Highland Ranch CO 80129

July 16th Highlands Ranch Event Hall B Highland Ranch Library 9292 S Ridgeline Blvd Highland Ranch CO 8012

#### WRCNA IX Vice Chair Report

Nothing additional to report.

#### WRCNA IX Treasurer Report

Hello all,

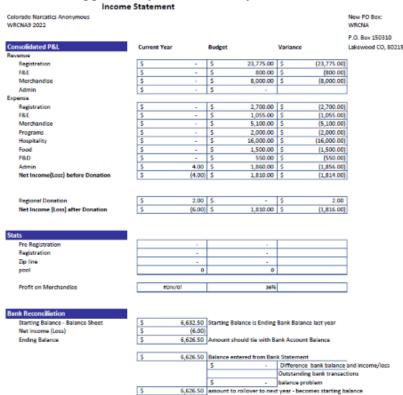
We have submitted a budget for the Regions review and approval. Otherwise, there is not much financing going on yet.

- We would like some input from CRCNA and the Campout regarding financial services.
- 1) What financial Service do you use for online and card swipe transactions?
- 2) Do you use Venmo? If so, are there any specific processes you use for checks and balances?
- 3) Since COVID so many transactions have moved to electronic. How are you handling the paperwork requirements? I am still filling them out, printing receipts and filing them away in a box that will likely never be seen again. It doesn't seem necessary anymore.
- 4) We would like to explore the possibility of using the Regions PO Box. Not sure if that is allowed as we would need a key. The purpose is to save us the \$115.00 for a box that is rarely used nowadays. We would likely wait a year to see if the use of our PO Box picks back up after all restrictions are lifted.

Thank you,

Teresa

#### BUDGET – approved by CRSCNA Body



#### WSLD Report

The contract for WSLD XXXVI has been signed. It will be held at the Crowne Plaza Denver Airport on 10/27/2022-10/30/2022. Hotel rooms can be booked now with code SLD and the link will be posted on the WSLD page of our website. Niki C was nominated and elected registration chair at our last meeting. We still have openings for merchandise and program chairs. Also our treasurer will be stepping down and we will need to elect a new treasurer. If you are interested in getting involved we are meeting on February 5th at 9:30 am. The link and information is on the regional website calendar.

ILS Chuck

#### **Regional Subcommittee Reports**

**PR Chair-**N/A (position open)

**<u>PI Chair</u>**-N/A (position open)

#### <u>HI Chair</u>

Omicron / Covid is definitely affecting our ability to serve the Addicts in Treatment Centers / DOC facilitates in person.

We have seen an increase for In-House H&I meetings in Homeless Shelters Statewide. CRCNA definitely helped in registering Volunteers for the DOC, unfortunately all prisons are in a Lock Down mode from outside volunteers.

Our Multi Media Sub Committee needs volunteers.

The Pikes Peak and Off the Wall areas currently do not have H&I Chairs.

My short term goal as the Regional H&I chair is to start building an exit strategy for the Addicts in the DOC and other treatment facilities letting them know they are loved and we "NA" are here and willing to meet them were there at.....

"Bridging the Gap"

Via letters, Multimedia and our Literature.

In Service

Christopher F.

Colorado Region H&I Chair

#### Web Chair Report

CRSCNA Web Chair Report - January 16, 2022

Resolved issue reported by Mile High having to do with virtual meeting info missing from meeting list view on regional website. Some of the virtual meeting fields that are in use by needed to be mapped to show up on the regional page. Thanks for letting me know about the issue.

We have gotten several messages through the regional contact form regarding members wondering why their meeting is not showing up on the regional meeting list. If the meeting is missing, it is because the meeting has not yet been added yet by the local area. Meeting information is pulled from the information that the local area web servants add to the meeting list root server. While I am always happy to explain this to anyone that asks, it may be helpful for RCM's to pass this info on to the areas.

I will be submitting an advance funds request for reimbursement for cost of registering a staging server and required hosting cost for development of new regional website. This is a one-time cost of \$50 to \$60 to Host Gator, which is the current regional web host. Please contact me with any questions.

In Grateful Service, Zach V. Colorado Regional Web Chair <u>crscnaweb@nacolorado.org</u>

#### CNAC Report

CNAC Report to CRSCNA - January 16, 2022 Colorado Narcotics Anonymous Convention, Inc. (CNAC) held its last Board Meeting on October 9, 2021. We recently signed a contract for Western Service Learning Days (WSLD) to be held at The Crowne Plaza in Denver I-70 and Chambers on October 27 - October 30, 2022. We also have contracts signed for: CRCNA XXXVI November 11-13, 2022 CRCNA XXXVII November 10-12, 2023 Not a lot of activity as CNAC meets quarterly and have not had a Board meeting since the last Regional Service Commitee Meeting. CNAC is looking for a Financial Officer. Please have any applicants contact me directly sskatz21@aol.com If any of your Groups or Areas are asked for a Certificate of Liability Insurance for any events you are holding, please contact CNAC or the Regional Chair. Just give us the name and address of the facility that is requesting, and we can get a Certificate of Liability Insurance naming the facility in a matter of a few short days. If you are asked to sign a contract for an event, we will be happy to review and sign it on a timely basis. The next CNAC Board Meeting will be January 22, 2022 at 9:30 am. In loving service, Steve K CNAC Chair

#### **Regional Ad Hoc Committees**

#### Guidelines Review – Angie R.

I dropped the ball in getting with CRRMCO guidelines reviewed by the committee but will work on completing with them over the next couple of months for review and approval by the September Assembly.

Attached to these minutes you will find the updated guidelines for the WRCNA subcommittee. There are minor changes (highlighted in yellow) that needs to be reviewed and approved at the April Assembly meeting.

#### Regional Archivist – Angie R.

I want to thank several members of this body for meeting at the storage. We now have an idea of how much space is required and discussed next steps. We have a starting document for guidelines that need to be worked a bit more before submittal to the groups. We would also like to move all the documents out of the shared storage with Regional events to an alternate storage. A proposal will be submitted at the next regional meeting for a "temporary" storage with the intent to allow us space to go through all the documents and organize everything. After the move, the next step is to inventory all items and report back. More to be revealed.

#### Regional Website Update - Chuck C.

We will be requesting money to set up a new "test" website for review and review at April assembly. Test review in March's regional meeting is the goal.

Requested CRSCNA emails for trusted servants – potentially using Google for non-profits.

#### Old Business

#### **Regional Assembly Effectiveness - Aaron F.**

Review of feedback from areas

OTW Area original Feedback:

Meetings can take too much time for attendees to schedule around.

Stay pertinent to what the homegroups need to be involved in. Topics are too broad.

Regional service can be overwhelming to newer members and if we could narrow the focus to the audience, it would really help.

#### OTHER DISCUSSION:

- Guidelines at the group level are not clear. GSR's are not knowing they are required to attend Regional Assembly. Sponsors are also not making it clear to sponsees.
- Involvement in service helped people get clean
- Can we rearrange the regional assembly so that reports are done at the end of assembly
- Make training more visible on flier
- Make recorded training available
- Add Q&A pauses to meeting for new GSRs
- Perhaps education at area is helpful
- RD/RDA presentations are challenging for people who are newer and should be done at area with timeline
- Agenda should reflect the purpose of what the groups are there to accomplish
- Timeline for GSR's is too long (many areas used to 3 hours or less)
- Maybe a discussion on Service Burnout or service-based recovery
- How do we make service attractive relationships

Historical Reference – Chuck C.

- Review of page V, A Guide to Local Service
- Review of page 97, A Guide to Local Service

Pikes Peak Feedback:

- Guidelines not clear at Pikes Peak about involvement and hype required of RCMs
- Doing zoom together since region is on zoom
- Strongly supporting in person at assembly when possible

Mile High Feedback

- Meeting in person vs. zoom is split at area but in person seems preferable
- More emphasis from RCM

Open discussion

- We are missing discussions on the responsibilities of GSR's
- Perhaps our perspective of "not enough" participation is not accurate
- How we talk about service is extremely important
- It is not the region's responsibility to hold GSR's/areas accountable
- One regional assembly a year
- Potential change to meeting format

#### Regional Assembly Date – Saturday, April 16th

9:30 (Training) and 10 for regularly scheduled meeting

#### <u>Elections</u>

Regional PR Chair - OPEN Regional PI Chair - OPEN CRMMCO Treasurer - OPEN CRMMCO Secretary - OPEN WSLD Treasurer - OPEN CNAC Financial Officer - OPEN (will need to attend CNAC meeting)

#### <u>Open Forum</u>

\*Group announcements on regional website

- Maintaining accuracy is an issue
- Activities may be a good idea
- Anyone can put things in the calendar
- We need to be careful not to give the impression that the regional website supersedes the area website
- \*PR/PI June is WSO PR/PI Week
  - We are all PR
  - Can we do an in-person meeting where the service talks about all we do?
  - Interest in next year but no something we as a body we can take on right now.

#### <u>New Business</u>

2022 Budget Tier – Fiscal Year – Tier 3 for 2022

\*Difference between Tier 1 (lowest tier) and Tier 3 (highest) – about \$1,000

\*Unincumbered funds at Tier 3 - \$17,190

CAR/CAT Presentation – SEE FLYER and CAR/CAT REPORT AVAILABLE ON WSO website \*SUNDAY February 6<sup>th</sup>

#### New Proposals / Fund Requests



CRSC PROPOSAL FORM

Date: 1/16/2022

Proposal: To donate 15,000.00 to NAWS.

Intent: To further our primary purpose.

Maker: Joann D, second by Dan B.

<u>Tradition. concept or spiritual principle on which it is based:</u> Tradition 7

Disposition: Consensus Yes<u>×</u>No Blocked Yes\_\_\_\_\_No

No\_\_\_\_\_ No<u>×\_\_\_\_</u>\_\_

Blocked based on:

CRSCNA – PO BOX 1437 – Denver CO 80201 email: nacolorado@nacolorado.org



#### CRSC PROPOSAL FORM

<u>Date: 1/16/2022</u>

#### Proposal:

To change 2022 assembly meeting agendas to front load GSR needed items to the beginning of the meeting and do reports of subcommittee/admin committee reports at the end of the meeting. At the end of the GSR portion, take a straw pole for feedback regarding the change to determine if this meets the needs of the GSRs. This would rearrange the agenda only, not change the meeting topics being coverage.

#### Intent:

To better utilize the time of the GSR's during assembly and not duplicate efforts

Maker: Angie R.

Tradition. concept or spiritual principle on which it is based:

Tradition 9, Concepts 1 & 9

Disposition: Consensus Yes\_X No\_\_\_\_\_ Blocked Yes\_\_\_\_\_ No\_\_\_\_\_

Blocked based on:\_\_\_\_\_

CRSCNA – PO BOX 1437 – Denver CO 80201 email: nacolorado@nacolorado.org

#### **FLYERS**



Winner Receives a Complimentary Convention Registration

## **CRCNA XXXVI Kickoff Event** 2022 Sponsor - Sponsee Pancake Breakfast

Saturday April 23rd - 9am-Noon

8085 E. Hampden Ave. - Denver



Pancake Breakfast

**CRCNA XXXVI Theme and Logo** 

Speakers sharing experience sponsoring and being sponsored

**Early Bird Convention Registration** 

**Pre-convention merchandise** 

Order convention merchandise

Suggested Donation \$10 Kids 10 and older \$5 Kids under 10 free

Contact crcnaweb@gmail.com

Page 37 of 42

## WSZF Fellowship Development

Native American Fellowship Development Reaching out to Tribal Elders and Treatment Facilitators

To Introduce Narcotics Anonymous

and how we can help

Saturday January 29<sup>th</sup> 9:30 to 11:30am MST Hybrid meeting; In person at Radisson Hotel 427 44<sup>th</sup> Street, Phoenix AZ 85008

Zoom Link 979 651 5162

WRCNA IX Women's Retreat

# CALL FOR SPEAKERS

Calling all for speakers!!! If you are interested in speaking at the Women's Retreat in August 2022, please submit your recording by mail to: WRCNA PO BOX 150310 Lakewood, CO. 80215 DEADLINE FOR SUBMISSIONS IS APRIL 16, 2022

> If you would like to submit your recording electronically, or have any questions, please contact us at: <u>na4life2009@gmail.com</u>



Page 39 of 42



## 2022 INTERIM CONFERENCE AGENDA REPORT AND CONFERENCE APPROVAL TRACK PRESENTATION

#### For G.S.R.'s and all interested members!

Find out how your home group can have input to this year's World Service Conference in April 2022

Sunday 2/6/22 12:00pm Mountain

On the Zoom platform at meeting code 875 7399 3539 password: recovery Link available on the regional calendar at nacolorado.org

Presentation of 2022 interim CAR/CAT. All documents available at na.org/conference

FOR MORE INFO Aaron F (720) 635-0465 Russ E (970) 210-6090

Page 40 of 42

#### NEWLY ARRANGED AGENDA

## REGIONAL ASSEMBLY

### APRIL 16, 2022

Meeting ID: 889 4954 5864 Password: CRSCNA

GSR TRAINING: 9:30AM ASSEMBLY: 10AM



### AGENDA

CAR/CAT VOTING WRCNA GUIDELINE REVIEW ADMIN COMMITTEE ELECTIONS

• CHAIR

• VICE CHAIR

• SECRETARY

• TREASURER AREA & GROUP REPORTS OPEN DISCUSSION



Every element of the NA service structure – whether it is a group, service board, or committee – exists to serve the needs of those who created it.

A Guide to Local Service Page 87

**Closing Treasurer Report** Opening balance \$19,883.19 (\$15,000 unencumbered funds donated to World Services) Closing balance \$21,095 (appx \$2,000 unencumbered to disbursement at next region)