

## November 17<sup>th</sup> Regional Minutes

**OPEN WITH NA SERVICE PRAYER:**

*"God grant us the knowledge that we may act according to Your divine precepts, instill in us a sense of Your purpose, make us servants of Your will, and grant us a bond of selflessness that this truly be Your work, not ours, in order that no addict, anywhere, need die from the horrors of addiction."*

**ROLL CALL**

RCMs

1. Boulder	Derek W. RCM 1- absent with notice Vanessa R. RCM 2- present	5. Off The Wall	Stephanni C. RCM 1- present Ray L RCM 2- present
2. B. F. E.	Open	6. Pikes Peak	Denise W RCM 1- present Pati C RCM 2- present
3. Mile High	Al G. RCM 1)- present Mary W. RCM 1- resigned	7. Serenity Unlimited	Michael H RCM 1- absent with notice
4. Mountains West	Open	8. Southern	Dan B RCM 1- present Eric H RCM 2- absent

ADMIN

Chair	Shawn H.- absent with notice	RD	Chuck C- present
Vice Chair	Kyle A.- present	RDA	Jayme S- present
Secretary	Erin J-E- absent with notice	CNAC Board	Chuck C- present
Treasurer	Coy P- present		

CRCNA XXVII

Chair	Alan H- present	Treasurer	Mike P.- present
Vice Chair	Brandi J- present	Secretary	Stephanni C- present

Regional Campout

Chair	Anna H- absent	Treasurer	Vale A- absent
Vice Chair	(Open)		

SUBCOMMITTEES

PI	Debi R.- Absent with notice	PR	Tawni C- absent with notice
H&I	Stevie S- present	Web-Site	Autumn K- Present

AD-HOC

CRCNA Guidelines	Coy P- Present
Campout	Vale A.- absent
Guidelines	

**APPROVAL OF MINUTES (Small discussion on the minutes)-** To amend the September minutes to state that Stevie was present. Minutes approved

## CLEAN TIME ANNIVERSARIES

### RCM Reports

**Boulder Area**, Vanessa Everything is going well. A couple activities coming up but details are being finalized. Getting ready for New Year's Dance. Elected a new CRCNA Liaison and new Activities

**Mile High**- Al G, See report attached. Al is the only RCM at this time. Assembly was successful.

**OTW**, Stephanni, Thanksgiving Dinner happening, see flyer on the back table. Our area is discussing how we donate. Marathon Meetings during the Thanksgiving Holiday.

**Pikes Peak**, Denise- See report attached,

**Southern**, Dan- Potluck going on for Thanksgiving. Tinking about doing a Christmas movie marathon. Good turnout for the last ASC, which was great. Loving CRCNA and thinking about hosting a hospitality room next year and have more involvement. Getting together a new meeting list.

### Admin Committee

**Regional Vice Chair**, Kyle, Has a revised copy of our guidelines and wants to run them by Shawn

**Treasurer**, Coy- Opening Treasurer report

### CRSCNA TREASURER'S OPENING REPORT --- November 17, 2013

<b>Area Donations Total</b>	\$ 4,972.45		
<b>Group Donations Total</b>	\$ 1,556.58		
<b>Donations Total</b>		\$ 6,529.03	
<b>Anonymous Donation</b>	\$ -		
<b>CRRMCO</b>	\$ 589.36		
<b>CRCNA XXVI</b>	\$ 7,332.28		
<b>Other Income Total</b>		\$ 7,921.64	
	<b>TOTAL INCOME</b>		\$ 14,450.67
<b>Administration Total</b>	\$ 2,876.00		
<b>Regional Delegate Team Total</b>	\$ 200.00		
<b>Public Relations Total</b>	\$ 2,544.39		
		\$ 5,620.39	
<b>Other Expenses Total</b>		\$ 4,504.63	
	<b>EXPENSES TOTAL</b>		\$ (10,125.02)
		<b>GAIN/LOSS</b>	\$ 4,325.65
<b>OPENING BALANCE - January 1, 2013</b>			\$ 5,704.00
<b>BEGINING BALANCE - November 17, 2013</b>			\$ 10,029.65

Respectfully Submitted - with thanks for letting me be of service.

**Rd and RDA**, Chuck C and Jayme S, Rocky Mountain Zonal Forum is coming up on December 7<sup>th</sup> at 9 AM. Anyone can attend. It will be a CAR workshop. Can ask for room rate at the holiday inn (get address); just tell them you are with NA. A lot of the Service System Project are going to be discussed at the next WSC. Was brought to the attention that there is a speaker meeting on .

**CNAC**- Chuck C, Boulder is looking into back-up hotels because the one being considered is not seeming to want to give a price-break for hotel rooms. Our taxes were discussed. Was stated that there is still a lot of work to do. An accountant is needed for all of our back taxes. Possible cost for the accountant is \$1400, Chuck is requesting to go over the budgeted \$1200 by \$200. Was stated that we might want to consider an accountant to do our sales taxes for the CRCNA cycle because it is getting difficult to monitor because different cities have different tax laws for sales tax.

### **CRCNA XXVII Admin**

**Chair**, Alan H- see report attached

**Vice Chair**, Brandi J- see report attached

**Treasurer**, Mike P- see report attached **Questions and Comments**- The donation from CRCNA was made today. Was stated that when this money comes in, it should coincide with the new CRSC budget cycle. Was stated that the check will be written at the January CRCS. Was brought up that we might want to cancel Gotomeetings because all we are using it for is conference calls. Possibly bring up in January. Question about storage unit and shelves. Problem with that is that we cannot fasten them into the walls. The storage unit has been cleaned up and organized. Was suggested that we make an inventory list of what is in the storage unit. Suggested that we add to the CRCNA guidelines that the inventory be done by the out-going CRCNA committee.

**Secretary**, Stephanni C, see report attached

### **CRCNA Comments and feedback:**

An addict from Steamboat sent in an email. Was stated that Mountains High was not represented and why that was? Was stated that it was stated that Mountains High had disbanded and become a part of Mountains West. Was stated that since we were all under the impression that the Area was disbanded but we might want to keep that old Area on our roll call at the convention or CRSC. Sounds like we might need to get more clarification in the future on this topic.

Was stated that Region is reaching out to Mountains High in the capacity of H&I and PR.

Was stated that the Pike's Peak ASC did discuss this year's CRCNA Cycle. Two items of discussion 1. Was there a specific H&I and PI workshop training. Was stated that there were at least three slots for PR. There were some speaker conflicts and might have been the issue. Was stated that it was discussed with PR and H&I. Stated that this topic should be put into the guidelines so it doesn't get missed. 2. Pre-registration shirts were discussed as to why people that didn't purchase at time of pre-registration get them? Was stated that it was based on a price-break and the committee was being financially responsible.

Was brought up that we possibly keep the name of workshops simple for H&I and PR so people know that the workshop is what it is.

Was stated that some were frustrated that the merchandise being reduced in price on Sunday. Was suggested that possibly if there are not enough pre-registration shirts to be ordered, that we possibly return the money and not have a pre-convention shirt. Was stated that the committee was aware that people might be upset about it and

Was stated that maybe we stop trying to micromanage and leave it up to the trusted servants.

### **Campout**

Tink Reporting, Not much to report.

### **Break at 12:15**

### **Subcommittees**

**H&I-** Stevie, report attached. Some things discussed were drug replacement bulletins are being handed out to H&I meetings. Requesting 25 Basic Texts for DOC \$275 +shipping to be on the 2013 budget. Stevie clarified that this will wipe out the entire budget and this is why she is bringing all of this up. This was approved with no opposition.

**PR,** Tawni C, absent with notice

**Website-** Autumn, Stated that the new website is up and running and it seems to be working nicely. Was stated that he Google Calendar is helping to get out announcements

**Guidelines Ad-hoc-** Coy P, Committee has not met since August. Should have something to submit soon.

### **Old Business**

None

### **Elections**

**CRCNA Chair-** Brandi J qualified herself. Was asked if Brandi was able to fulfill all of her service commitments. Stated yes she has. Was asked if there would be an issue with being a business owner and being the CRCNA Chair? Brandi clarified how she prioritizes her time and stated that this will be her number one priority. Also stated that she has dropped some of her commitments to make more time. Was asked about attendance at Region. Was stated that she has missed two Regional meetings and did send a report each and reason each time. Brandi is CRCNA XXVIII Chair.

**CRCNA Vice-chair-** Mike P Was nominated and qualified himself. Was stated that Mike is extremely qualified for this position and can help in other parts of the committee. A vote was taken, Mike is the new CRCNA XXVIII Vice-chair

**Secretary-** Leah H was nominated and qualified herself. Leah is the CRCNA XXVIII Secretary.

**Treasurer-** Ty C was nominated and qualified, Mike A was nominated and declined. Was asked if Ty has experience with sales tax. Stated no, but will learn it. Mike P, previous CRCNA Treasurer, stated that he

would help out in this. Ty stated that he will be able to attend the CRSC. Ty is our new CRCNA XXVIII Treasurer

### **Campout Elections**

**Chair-** Alan H was nominated and qualified himself, Tink was nominated and qualified herself. Was asked what clean-time Tink had? 2 years. Alan was asked if he had ever unfulfilled a service commitment. Both were asked if they would be willing to fill another position for the campout should they not be elected as Chair. Alan stated yes, Tink was not sure. A vote was taken. Alan is the Campout Chair

**Vice-chair-** Tink was nominated and declined, Mike H was nominated and qualified himself. Mike asked if the date was set in stone yet and when it will be. Was stated that it is in late June.

**Secretary-** Stephanni C was nominated and qualified, Stephanni is the Campout Secretary

**Treasurer-** Al G was nominated and declined, Mike A was nominated and declined. Position Remains open.

### **New Business**

Proposal, increase the accountant fees by \$200 due to a possible increase. This is a \$200 increase that will be added to the 2014 budget. Motion approved my ascent.

Regional Inventory is tabled

### **Disbursements**

All disbursements are within budget.

Closing Treasurer Report

World Donation? Was proposed that we do not do this at this time and wait to see where we stand at the January and all money from CRCNA is finalized

Motion to Close at 2:00

## **Attached Reports**

### **Boulder RCM-**

The Boulder Area is doing Well! The following potions were recently filled:

Ben S. Activities Chair  
John C. CRCNA L

Event coming up:

Holiday Movie Potluck  
Dec 13th 7pm  
St Andrews Church 3700 Baseline Boulder Co

Over all we are good. Thanks

### **Pike's Peak RCM**

**Donation:** \$200.00

### **Upcoming Events:**

- New Year's Even Dinner/Speaker/Bingo, 12/31/13, 7:00 pm, 2221 N. Wahsatch
- Potluck and Game Night, 1/25/14, 8:00 pm, 2221 N. Wahsatch

### **ASC:**

Elections for all admin positions and subcommittee chair positions will be held in December.

We have feedback from the PPANA about CRCNA, which we will give after CRCNA's report.

Grateful to Serve,

Denise W., RCM

Pati C., RCM

### **Regional Vice-chair**

It is my pleasure to welcome all of you to the November Regional meeting. As you have already noticed Sean (our chair) and Erin (our secretary) will not be attending the meeting today. I would like to extend my deepest gratitude to Stephanie for stepping in to fill our sectary position for the day.

I met with our PI chair Debbie last night. Many of you are aware that Debbie has had some major health complications that has inhibited her from attending this body. She has requested to not be removed from her service position and has stated the she has no desire to resign from her position. Debbie is making progress with her physical therapy and has high hopes of returning to her position.

I want to remind everyone that the budgets voted in at the September assembly will be starting this month. November is the beginning of the budget cycle under the new budget guidelines.

We have many important items to review this month, so I ask your help by staying on topic and on schedule so we can cover everything that we need to discuss.

Thank you for allowing me to be of service  
Kyle A.

### **CRCNA Chair**

Greetings Colorado Region

I submit to you in humble service our closing reports for CRCNA 27. In short, we are solvent with a donation and despite some unforeseen adversities our fellowship was provided a convention that endeavored to meet its stated purpose. I'll leave the detailed financial report to our treasure.

Some of the details: this year we utilized, with the financial support of the region our Go to Meetings Internet-based resource. I would estimate on 7 or 8 occasions it would utilized by one or more members of our fellowship. Twice by members at large just checking in to see "what's up". Thank you for your support in purchasing that equipment. I would implore next year's committee to utilize this equipment. I've already handed off to one of our members who has expressed interest in participating on next year's committee.

Our closing meeting held last weekend was attended by each and every subcommittee chair. One of which attended via Go To Meetings. The following is some of the information contained in their closing reports. Let's start with Hotel and Hospitality. One of our significant concerns prior to the event was the unexpected relocation of our hospitality suite to an alternate-site location. At the event we received positive feedback as it related to the hospitality suite. Additionally, the NA logoed construction vests used for increased visibility of our hospitality committee members also was very well received. Those vests are of course now housed in our storage unit for future use.

Print and Display received very positive response to the mobile friendly website and the online program that was utilized by members at the convention.

Fund-Raising and Entertainment commented that social media may have caused one or two issues during this convention cycle. They recommend that future committees utilize this form of media more efficiently by perhaps tasking someone to post accurate information expeditiously and in a timely manner to avoid lesser informed members of the Fellowship making assumptions and posting information in error. Some quick numbers to forward you from fund-raising, the silent auction items raised just under \$1000. The quilt raised just under \$1100, and the live auction which had 3 items raised \$1200. That's in the neighborhood of \$3300 just at the convention alone. They do suggest that as it relates to on-site entertainment future committees seriously entertain the option of a nominal or minimal charge for entertainment when we are being charged something other than a couple cases of energy drinks. Being charged for entertainment was quite common throughout the United States as it relates to regional conventions. Perhaps, and item for further discussion for future committees.

Merchandise did well this year on many levels. The creative designs and selection of merchandise was well received and they actually sold more merchandise than last year. Of interest, it would appear as though we had less people in attendance which makes their efforts that much more impressive. And as you can see, they are not done yet. Additionally, Mike A. who was their treasurer and at merchandise most every hour it was opened at the convention will be taking some merchandise to an event he will be attending in the next month or two. The monies raised today, and the next few months will be forwarded to the 28 committee. Thanks for your hard work guys!

Registration: 1st, they apologize for the opening of registration Friday afternoon. There were several factors attributing to that inconvenience which lasted a few hours. Some they take responsibility for, I could have had better foresight as it related to the alignment of their registration table, and others were somewhat unavoidable as they relate to issues with the venue. What's most unfortunate is that it in some way takes away from the outstanding work they did prior to the convention. The amount of swag in the bag was quite impressive especially as they spent way less than \$10 per person. It may have and even then something like 7 or \$8 each person. An interesting note on registrations. Almost half of our fellowship registers on-site. Thank goodness our fellowship procrastinate. That's all I'll say about that. Some quick numbers from registration. 518 total registration. 171 total newcomer registration. Average clean times 7.5 years. Banquets soul, 190 dinners 125 breakfast. Saturday morning we asked the chef if he had any back up would like to sell. As a result we sold an additional 40 dinners and 20 breakfast. Totaling around 230 dinners 145 breakfast. Lastly, there was a newcomer donations totaling \$1013.00

Programs reports that they overall were very please with the implementation of this years program and number of speakers and areas that were represented. A lengthy detailed report is available regarding programs in the minutes of our last meeting. In that report you will find remarks about the 3 different formats utilized, the speaker unity meeting, as well as the Saturday 12 o'clock meeting for newcomers. You'll also find comments about key tags, coffee mugs, our exercise meeting and our hikes.

Hospitals and Institutions. Always a major player at our convention. The evolution of including facilities in our Sunday morning meeting continues to be a source of much work and discussion. It's been recommended that this element be addressed expeditiously and added to our guidelines. How it is implemented and by whom, for that matter who is responsible should be defined to streamline this undertaking for future committees.

Really, each and every committee did an excellent job of fulfilling their commitments. Sure we had some things we could've done better, but I think all in all the fellowship enjoyed the convention and we obtained most of our goals.

Lastly, as our fellowship continues to grow and our convention continues to evolve, I suggest we need to take a look at adjusting some of our fundamentals. One of the things we discuss is that we continue to reinvent the wheel. Although he's reluctant to take credit, Mike P formally suggested that we elect our trusted servants, specifically subcommittees, at least 13 or 14 months in advance. That way, they have experience on the prior conventions committee, and then inherit that committee's knowledge as they move forward. For instance, this could be very helpful for the fund-raising committee. They would be well aware of what was left in the storage unit, as they would have placed it there. Or perhaps merchandise, they could immediately take possession of last year's merchandise and begin selling it as they move forward into their convention cycle. That knowledge and experience albeit brief, could prove to be vital in carrying the experience forward for each convention cycle. Indeed there are several other finer

details such as the skill level of a web servant, the financial background necessary to be a treasure, and the software needed to provide print and display products. Anyway, I'll leave you as a committee to review some of these items for future discussion.

As always, I'm truly honored and humbled that you would trust me with any position least wise one of this magnitude.

Ingratitude and loving service,  
Alan H.  
CRCNA 27 chair

### **CRCNA Vice Chair**

CRCNA XXVII Vice Chair Final Report

11/14/13

Hello Family! As with every CRCNA Committee that I have served on, this year seemed to fly by. I hope you all had a wonderful CRCNA XXVII experience as did I. Some of the things that stood out for me were the newcomer panel, the amount of facilities plugged in to the Sunday Morning Speaker and the overall atmosphere of the mountain scenery. I have heard some really good feedback from various members in various areas of our region, which combined with the financial statement by our awesome treasurer, leads me to believe that CRCNA XXVII was a success.

I was so fortunate to be working with some of the best subcommittees around! I could go through each one and rave about their successes this year but I think the event spoke for itself. I truly took this year as a time to sit back and learn. To soak it all in, if you will. Being Vice Chair this year was not in my plan, but as you know...it's not always about MY plan. I did my best to fill in where needed, as set forth in our guidelines and to be available when needed. I attended some of the subcommittee meetings and was in contact with our subcommittee members and chairs to help where I was needed.

I have been in contact with Mike P, in order to set up our meeting space for 2014 (as I did for 2013) and I am anxious to solidify our Convention site and move forward. I hope to work alongside Mike P. this year. I take this position very seriously and I would be honored to serve as your CRCNA XXVIII Chair, should this body see fit.

ILS,  
Brandi J.

### **CRCNA Treasurer**

It is hard to believe that the convention is now in the past.

I printed a few profit and loss statements and I have all current number available. We currently have \$9731.64 in our account. If you hold back the \$5000 in seed money for CRCNA 28 that leaves \$4731.64 for a donation to the CRSC. We are prepared to make that donation today if this body sees fit.

It was a pleasure serving on the CRCNA 27 planning committee.

In Loving Service,

Mike P.

2:27 PMColorado Regional Convention of Narcotics Anonymous

11/16/13Profit & Loss

Accrual BasisFebruary 1 through November 16, 2013

Feb 1 - Nov 16, 13

Ordinary Income/Expense

Income

01 · Interest Income	0.48
02 · Total Pre-Registration	
02.1 · Early Bird Registration	1,680.00
02.2 · Pre-Convention Registration	975.00
02.4 · Online Early Bird Registrations	1,395.00
02.5 · Online Pre-Conv Registrations	2,150.00
02.6 · Online Full Priced Registration	1,085.00
Total 02 · Total Pre-Registration	7,285.00
03 · Registration Merchandise Sales	
03.1 · By Mail	45.00
03.2 · At Events	450.00
03.4 · On-Site	555.00
03.5 · Online Sales	1,110.00
Total 03 · Registration Merchandise Sales	2,160.00
04 · Registrations On Site	
04.1 · Daypass Registrations	410.00
04.2 · On-Site Registrations	5,455.00
Total 04 · Registrations On Site	5,865.00
05 · For The Newcomer	
05.1 · Newcomer Donations	775.00
Total 05 · For The Newcomer	775.00

06 · Merchandise

06.1 · Pre-Convention Sales

06.1.1 · Sponsor/Sponsee Breakfast	1,130.50
06.1.2 · PPANA - Spaghetti Dinner	335.00
06.1.3 · BFE - BBQ (September 09)	255.00
06.1.5 · OTW - Barn Dance/Pig Roast	295.00
06.1.6 · Unity Day (Unity Day Merch Sales)	172.00
6.1.13 · Lakeside	472.00
06.1 · Pre-Convention Sales - Other	435.00
Total 06.1 · Pre-Convention Sales	3,094.50

06.2 · On-Site Merchandise Sales

06.2.1 · Cash Sales	7,916.00
06.2.2 · Credit Sales	5,960.00
Total 06.2 · On-Site Merchandise Sales	13,876.00

06.3 · Commission - Jewelry Sales 692.00

06.4 · Commission - Tape Sales 250.00

Total 06 · Merchandise 17,912.50

07 · Fundraising & Entertainment

07.1 · Convention Auction

07.1.1 · Auction - Cash Sales	1,877.75
Total 07.1 · Convention Auction	1,877.75

07.2.2 · Convention Quilt Drawing 1,409.35

07.5 · Pre-Convention Admissions

07.5.1 · Sponsor/Sponsee Breakfast 1,741.87

07.5.13 · Lakeside	1,466.00
07.5.2 · PPANA - Spaghetti Dinner	881.40
07.5.3 · BFE - BBQ (September 09)	560.00
07.5.5 · OTW - Barn Dance/Pig Roast	1,572.95
Total 07.5 · Pre-Convention Admissions	6,222.22
07.6 · Pre-Convention Prizes/Drawings	
07.6.3 · BFE - BBQ (September 09)	365.05
07.6.4 · Boulder Fundraiser	203.42
07.6.7 · Quilt Drawing	10.00
Total 07.6 · Pre-Convention Prizes/Drawings	578.47
07.7 · Pre-Convention Concession Sales (Pre-Convention Concessions)	
07.7.13 · Lakeside	1,291.00
07.7.2 · Concessions-Spaghetti Dinner	30.00
Total 07.7 · Pre-Convention Concession Sales (Pre-Convention Concessions)	1,321.00
Total 07 · Fundraising & Entertainment	11,408.79
08 · Hotel Food & Beverage Sales	
08.1 · Banquet Sales	6,120.00
08.2 · Breakfast Sales	2,530.00
Total 08 · Hotel Food & Beverage Sales	8,650.00
09 · Misc Income	
09.1 · Donations	129.00
Total 09 · Misc Income	129.00
Total Income	54,185.77
Expense	
101 · Admin - Bad Check Fees	0.00
102 · Admin - Bad Checks	40.00
103 · Admin - Bank Charges	47.00

105 · Admin - Equipment Rental	
105a · Nextel Radios	279.81
105b · Cash Registers	149.46
Total 105 · Admin - Equipment Rental	429.27
106 · Admin - Credit Card Fees	851.34
107 · Admin - Postage / Supplies	41.86
109 · Admin - Misc Expense	19.36
110 · Admin - Books for NC countdown	492.00
111 · Admin - CRSC Disbursement (Year end overbalance to CRSC)	29.64
202 · P&D - Banner Printing	132.00
203 · P&D - Signs	410.93
208 · P&D - Brochure Printing	134.66
210 · P&D - Program Printing	906.38
212 · P&D Registration Form	439.04
302 · F&E - Convention DJ	400.00
303 · F&E - Conv Live Entertainment	2,202.58
306 · F&E - Sponsor Breakfast	
306a · Hall Rental	500.00
306b · Food & Beverage	792.50
306d · Misc Expense	100.00
Total 306 · F&E - Sponsor Breakfast	1,392.50
307 · F&E - PPANA Spaghetti Dinner	
307b · Food & Beverage	500.00
307c · Prizes	30.00
Total 307 · F&E - PPANA Spaghetti Dinner	530.00
308 · F&E - BFE BBQ (9/09)	
308a · Hall Rental	125.00

308b · Food & Beverage	300.00
308d · Misc Expense	600.00
Total 308 · F&E - BFE BBQ (9/09)	1,025.00
309 · F&E -Boulder Fundraiser Sept 09	
309a · Hall Rental	0.00
309b · Food & Beverage	300.00
Total 309 · F&E -Boulder Fundraiser Sept 09	300.00
310 · F&E - OTW Barn Dance/Pig Roast	
310b · Food & Beverage	1,100.00
310e · Toilet Rental	200.00
Total 310 · F&E - OTW Barn Dance/Pig Roast	
1,300.00	
318 · F&E Lakeside	
318b · Food & Beverage	618.48
Total 318 · F&E Lakeside	618.48
390 · F&E - Postage / Supplies	63.35
392 · F&E - Quilt	200.00
403 · Merch - Pre-Conv Merchandise	
Merch - Pre-Conv Merchandise 2n	767.88
403 · Merch - Pre-Conv Merchandise - Other	938.00
Total 403 · Merch - Pre-Conv Merchandise	1,705.88
404 · Merch - On-Site Merchandise	8,526.08
407 · Merch - Sales Tax	1,680.78
504 · PRG - Main Speaker Travel	695.60
505 · PRG - Speaker Gifts	471.35
508 · PRG - Misc Expense	432.52
602 · REG - Registration Packet Items	5,972.96
603 · REG - Registration Merchandise	1,295.40

606 · REG - Postage / Supplies	109.59
701 · H&H - Audio Visual	5,598.15
704 · H&H - Center Pieces	500.00
706 · H&H - Hospitality Room Supplies	269.56
716 · H&H - Food & Beverage (contractual)	
716a · Meals	8,463.80
Total 716 · H&H - Food & Beverage (contractual)	8,463.80
720 · H&H - Table Giveaways	371.52
801 · H&I - Literature	1,390.28
804 · H&I - Postage / Supplies	163.07
Total Expense	49,651.93
Net Ordinary Income	4,533.84
Net Income	4,533.84

### **CRCNA Secretary**

The convention was hard for me on a lot of different levels, and I am so grateful to have been able to work on this year's CRCNA cycle. I wasn't sure what I was getting into when I volunteered for this position, considering how crazy the Admin election went down at Region almost a year ago. I'm glad I did volunteer. This service position was one of the things that saved my ass this year, and it has been an honor and a pleasure to work with the committee and create new friendships. I thank every single one of them for being a part of my recovery.

I have brought all the notebooks from subcommittees, the laptop, PO Box Key, and storage unit key and combination to pass along to the next CRCNA Admin Committee.

The highlight of the convention for me was being the person to give the woman with her child her literature, and then all of us wrapping her in the shroud and giving her the love that NA has for the newcomer. I actually went and found her directly after the speaker to give her another hug and she seemed like she didn't want to let go. All I could think is how overwhelming the night must have been for her. What a blessing. I was so filled with gratitude for what Narcotics Anonymous is capable of. Gratitude was my personal running theme during the convention. I will never forget those moments in time. To me, that is what CRCNA supposed to be about: the new-comer. It's just not about me...

Gratefully Serving,

Stephanni C

### **RD/RDA**

The Rocky Mountain Zonal Forum will be held on December 7th at the Holiday Inn and Suites on Tower Road near DIA. The Forum meeting will workshop the Conference Agenda Report (CAR). The CAR will

contain all of the issues up for decision at next years World Service Conference (WSC). The meeting will start at 9am on the 7th. Room rates are \$89 for anyone interested in staying at the hotel. Call the hotel and ask for the Narcotics Anonymous rate.

Member(s) of the World Board (WB) and/or the World Service (WSO) will be in attendance to explain all of the proposals in the CAR, The CAR will contain a lot of issues pertaining to the service system and reducing the size of the WSC.

Chuck C and Jayme S

## **H&I**

H and I Regional subcommittee met on November 16, 13. We welcomed a new chair for the Off the Wall area. The areas turned in their reports and we discussed a few things. We discussed drug replacement therapy and H and I service. There is a bulletin that addresses this topic and it was suggested to get that to all area chairs. It was sent out with H and I minutes along with information on starting a CD Library. Orientations for different areas were also discussed.

DOC requested some books and the subcommittee decided to request the use of the remaining 2013 budget be utilized for this purpose.

It was approved at region on 11.17.13 and books were ordered. Region approved an advanced funds request of \$320. The order total came to \$308. It will be discussed at the next region what to do with the remaining \$12. *See budget for details.*

CRCNA DOC trainings and the Sunday call was a success. DOC just signed up about 20 new volunteers.

The big H and I news is in our year-end report, which is attached. You will find a breakdown of each areas facilities, meetings per month and service members. The sheet also has a total for the entire Colorado region. Thank you to everyone for getting this information. All areas (except Serenity Unlimited) as well as DOC are represented in the totals.

### **The regional totals were:**

FACILITIES: 55

MEETINGS PER MONTH: 138

SERVICE MEMBERS: 275

Our next meeting is tentatively scheduled for:

January 18<sup>th</sup> from 3:30-4:30pm @

Arvada Public Library

7525 W. 57<sup>th</sup> St.

Arvada, CO 80002

At our next meeting we will be discussing the employment of go-to-meetings so that areas who can't be present can participate. Also on the agenda is discussing DOC literature orders and the possibility of adding *DOC Literature* as a separate line item in the 2015 budget.

Attachments:

H and I 2013 Year-End Report

H and I Literature Inventory

H and I 2013 budget and expenditures

H and I 2014 approved budget

Thanks,

Regional H and I Chair

Stevie S

**REGIONAL TOTALS FOR H AND I 2013 END-YEAR END REPORT**

**FACILITIES: 55  
MEETINGS PER MONTH: 138  
SERVICE MEMBERS: 275**

**BOULDER**

Facilities: 6  
Meetings Per Month: 20  
Service Members: 43

**SERENTIY UNLIMITED?**

**MILE HIGH**

Facilities: 23  
Meetings Per Month: 64  
Service Members: 100+

**SOUTHERN**

Facilities: 1  
Meetings Per Month: 4  
Service Members: 2

**OFF THE WALL**

Facilities: 6  
Meetings Per Month: 16  
Service Members: 27

**MOUNTAIN HIGH**

Facilities: 1  
Meetings Per Month: 4  
Service Members: 4

**BRINGING FREEDOM EAST**

Facilities: 1  
Meetings Per Month: 2  
Service Members: 5

**MOUNTAINS WEST**

Facilities: 1  
Meetings Per Month: 4

Service Members: 5

**PEAKS PEAK**

Facilities: 3

Meetings Per Month: 6

Service Members: 22

**DOC**

Facilities: 6

Meetings Per Month: 18

Service Members: 40

Regional H and I Inventory

ITEM	Item #	Quantity
Books & Booklets:		
Narcotics Anonymous Basic Text – 6 <sup>th</sup> Edition*	1102	
Pocket Size Basic Text – 6 <sup>th</sup> Edition		
Living Clean - The Journey Continues*		
It Works: How and Why*		
Pocket Size It Works: How and Why		
The Narcotics Anonymous Step Working Guides	1400	
Just For Today – Daily Meditations		
Pocket Size Just For Today – Daily Meditations		
Sponsorship		
An Introductory Guide to Narcotics Anonymous		
Narcotics Anonymous White Booklet	1500	
Fourth Step Guide		
Twelve Concepts of NA Service		
The Group Booklet		
In Times of Illness		
Behind the Walls	1601	
NA: A Resource in Your Community		
Handbooks & Guides:		
H and I Basics	2101-G	15
A Guide to Local Services in NA		
A Guide to Phone line Service		
Institutional Group Guide		
A Guide to Public Information		
Pamphlets:		
IP#1 – Who, What, How, and Why		
IP#2 – The Group		
IP#5 – Another Look		

IP#6 – Recovery and Relapse		
IP#7 – Am I An Addict?		
IP#8 – Just For Today		
IP#9 – Living the Program		
IP#11 – Sponsorship		
IP#12 – The Triangle of Self-Obsession		
IP#13 – By Young Addicts, For Young Addicts		
IP#14 – One Addict’s Experience		
IP#15 – PI and the NA Member		
IP#16 – For the Newcomer		
IP#17 – For Those in Treatment	3117	30
IP#19 – Self-Acceptance		