

# CRSC MINUTES

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July 16th 2017

OPEN WITH NA SERVICE PRAYER: GOD, grant us knowledge that we may Serve according to Your Divine precepts. Instill in us a sense of Your purpose. Make us servants of Your will and grant us a bond of selflessness, that this may truly be Your work, not ours-in order that no addict, anywhere, need die from the horrors of addiction.

1. Clean Time Anniversaries-NONE
2. Approval of minutes-APPROVED
3. Agree to meeting etiquette – Please stay on topic, don't reiterate what has been said, respect one another, and respect yourselves. If there is something you don't understand please ask for help.
4. Roll Call:
5. Reports

## **RCMs**

- Boulder Area (RCM 1 & 2)-BOTH PRESENT, EMAILED REPORT
- BFE Area (RCM 1 & 2) -NONE
- Mile High Area (RCM 1 & 2) –GEORGE W. NEW RCM 2 PRESENT, SEE EMAILED REPORT
- Mountains West Area (RCM 1 & 2) -NONE
- Off The Wall Area (RCM 1 & 2)RCM 1 PRESENT, SEE EMAILED REPORT
- Pikes Peak Area (RCM 1 & 2)BOTH PRESENT, SEE EMAILED REPORT
- Serenity Unlimited Area (RCM 1 & 2) –ABSENT W/NOTICE, RUSS BY PROXY, SEE EMAILED REPORT
- Ute Pass Area (RCM 1 & 2) –RCM 1 PRESENT, SEE EMAILED REPORT & DIRECTIONS TO ASSEMBLY FOR SEPTEMBER

## **Admin**

- Chair Ray L.-PRESENT, NO REPORT
- Vice Chair Chuck C.-ABSENT W/NOTICE
- Secretary Tink L.-PRESENT
- Treasurer Greg G.-PRESENT, OPENING BALANCE \$34 UNENCUMBERED
- RD –PRESENT, SEE EMAIED REPORT
- RDA –PRESENT, SEE JOINT EMAILED REPORT, ENCOURAGING GSR'S TO ATTEND ASSEMBLY

## **CRCNA XXXI**

- Chair-PRESENT, SEE EMAILED REPORT ANNOUNCED PIRATES COVE EVENT DETAILS-SEE CRCNA EVENT PAGE
- Vice Chair-PRESENT
- Treasurer-ABSENT, SEE EMAILED REPORT

## **CRRMCO V**

- Chair-ABSENT W/NOTICE, REPORT GIVEN PROXY BY TINK
- Vice Chair-ABSENT WITHOUT NOTICE
- Treasurer-ABSENT W/NOTICE, REPORT GIVEN PROXY BY TINK

## **Women's Retreat**

- Chair-PRESENT, SEE EMAILED REPORT
- Vice Chair-PRESENT, NO FORMAL REPORT

- Treasurer-PRESENT, SEE EMAILED REPORT, DOES NOT INCLUDE BINGO EVENT FROM 7/15. CORRECTED DATE SHOULD BE JULY 2017 ON REPORT

### Subcommittees

- PR Chair-PRESENT, SEE EMAILED REPORT, NEED TO MODIFY CURRENT BUDGET AND ADJUST FOR NEXT YEAR.
- H&I Chair-ABSENT W/NOTICE BUT NO REPORT SENT
- PI Chair-PRESENT, SEE EMAILED REPORT
- Web Chair-PRESENT, BUT NO REPORT SUBMITTED
- CNAC Board Chair-DAVE R.- PRESENT, DID SECURE NEW CONTRACT FOR REGIONAL MEETING SPACE FOR ONE MORE YEAR WITH DENVER INNER CITY PARISH. NOW \$60. A \$10 INCREASE FROM PREVIOUS YEARS. SEE ATTACHED REPORT.

6. Old Business.-

7. Budgets-RD ASKING FOR INCREASE FOR HOTEL EXPENSES AT CONFERENCE AND ONE ZONAL FORUM, SEE ATTACHED EMAILED REPORT FOR PROPOSED BUDGET.

ADMIN-\$100 DECREASE DUE TO COMBINING STORAGE UNITS.

8. New Business. APPROVAL OF WORKSHOP TOPICS FOR CRCNA. APPROVED

9. Elections.-NONE

10. OPEN Discussion.

RD-TAWNI-NO REGIONAL MOTIONS WERE RECEIVED FOR PRESENTATION AT WORLD. TALK ABOUT ZONAL FORUM FUNCTIONS AND ORGANIZATION, AS WELL AS COMMUNICATION BETWEEN VARIOUS LEVELS OF SERVICE AND TRUSTED SERVANTS. ZONAL FORUM ATTENDANCE IS ENCOURAGED NEXT SATURDAY.

11. Closing Treasurer Report. ENDING BALANCE=\$1270. UNENCUMBERED. (AFTER DONATION TO WORLD=\$270 UNENCUMBERED)

12. PROPOSAL #1-TO DONATE TO WORLD \$1,000. PASSED

CLOSED MEETING AT 2:56 PM

**Next Meeting is September 16<sup>th</sup> 2017 @ UTE Pass Area (Address coming soon) for Assembly 9:30 GSR training 10 to 5 Assembly.**

## REPORTS:

### **CNAC Report**

7/16/2017

A licensing agreement to permit the CRSC to meet at 1212 Mariposa for the next 12 months was signed on Tuesday, July 11. The cost of meeting here will be \$60 per meeting. The new agreement is essentially the same as the previous one.

Additionally, there is some information I was asked to pass along to the CRSC. First some background. The facility at 1212 Mariposa is owned by the Denver Housing Authority (DHA), and is leased to the Denver Inner City Parish (DICP), which, in-turn, licenses use of the facility to groups such as NA. Therefore, what we sign is not a lease. There is none of the liability to pay rent associated with a lease. The license is simply a document establishing the terms by which we may use the facility. It provides definition for the relationship between CRSC and DICP.

DICP's lease with DHA is up at the end of 2018. DHA has expressed a desire to continue to provide a space for DICP, although not necessarily in the current configuration, i.e. what we see here now. DICP indicated to us that there are three options being discussed.

- Option 1 – Everything stays the same, DICP continues to rent this facility from DHA. There might be minor improvements to this building included in that agreement, and that is part of the evaluation of options.
- Option 2 – Move DICP permanently to a new facility a few blocks from 1212 Mariposa.
- Option 3 – Move DICP temporarily to a new facility while a major renovation happens at 1212, which may or may not include the construction of a multi-floor building here with DICP on the ground floor and low-income housing on the floors above.

DICP currently does not have a time-frame for resolution of these options, in part for the following issue.

DICP is currently undergoing a leadership turnover. In May, 2017, their Executive Director of 30 years retired, following a sabbatical. On Friday, July 7, the DICP Board of Directors fired the Executive Director hired in May. Our contact from January, Larry Martinez, is currently in charge of all day-to-day operational aspects of DICP. As a result, he has delegated their Marketing & Communications

Specialist, Savanna Hanson, as our point of contact and the person who signed our License Agreement. Furthermore, Larry has stated that, per DICI Board direction, DICI is evaluating License Agreements such as ours, and any gap between what we pay and their cost will start to be closed, beginning with the next agreement on July 1, 2018. He stated that he does not expect it to be a huge jump, and that the gap may not necessarily be completely closed in one agreement, but the perception within DICI is that there is a gap, and if so, they must work to close it. That said, the DICI Board of Directors wants groups like NA to meet at their facility, as they feel it aligns well with the DICI mission.

DICI took great pains to assure us that we are welcome here for at least the next 12 months. Given the leadership changes and timeframe with their lease with DHA, it seems unlikely that they would move from this facility before 7/1/2018, however there are no guarantees.

Moving forward, the CRSC Chair would be able to sign the license agreement, although I would of course be happy to continue helping out!

Thank you for letting me be of service.

Dave R. CNAC Board Chair

## RD/RDA Report 7-16-17

Greetings Colorado! There is a lot going on!

**Zonal Forum/PR Presentation** It's Here!!!!

Rocky Mountain Zonal Forum is happening next weekend.

We would like to invite any members that are interested in checking out the PR Presentation and/ or the Zonal Forum to please come.

When: **Friday July 21 and Saturday July 22.**

PR Presentation Friday July 21, 2017 9:30 am to 12:30 pm

We will be discussing the how of more effective PR

Zonal Forum Saturday July 22, 2017 9:00 am to 5:00 pm

Workshop Topics are:

Future of the WSC -current webinar info

Form and function of our Zone

Rural Recovery

Applying Our principles to technology and Social Media

Where: **Holiday Inn & Suites and Holiday Inn Express DIA  
6900 Tower Road | Denver, Colorado 80249**

### **Need Feedback-**

Our Zone has been talking about the form and function of our zone and how our regions are feeling about the possibility of having Zonal representation at the WSC in the future.

**No decisions have been made. Right now, we are fact gathering for a discussion we are having.**

I would like to ask RCM to please have a conversation with your GSR's about the following:

If instead of the RD carrying Colorado's conscious directly to the WSC, they carried it to the Zonal Forum and zone reps would carry it to the conference. How do you feel about that?

**Please bring back input to the September Assembly.**

### **WSC Participant Webinar-**

I was able to attend another webinar for conference participants to continue discussions on some ideas to make the World Service Conference more efficient by using the time in between conferences and technology to get things done and stay connected. As well as the future of the WSC. More will be revealed!

Participating in the webinars along with lots of info via emails has certainly expanded and added to the RD/RDA commitments.

### **Naws News-**

The following is the latest info from Naws News. And just FYI, anyone can subscribe to get this or read it online at [na.org](http://na.org) under Periodicals.

Hello to all,

We are writing with news about updates to the NA Meeting Search app that have just been made. The latest version has a number of improvements. You can set preferences to save your favorite meetings, send meeting info to others by text in addition to email, and set distances by kilometers as well as miles. You can also search separately for phone or internet meetings.

A couple of new features have been added to the app, including a clean date component and a link to *NAWS News*. The app is available on iTunes for all iOS devices and Google Play for Android. We are very grateful to everyone who suggested changes and improvements. Your input has made a very big difference. Thank you!

We also want to thank you to all who gave input on the two literature project plans. Those surveys are now closed. More than a thousand of you sent us your thoughts, and that is so helpful. We will develop project plans that best represent what you'd told us you would like to see in the literature drafts. Don't forget, you can also get involved and share your ideas with the two service material projects—conventions and events [www.na.org/conventions](http://www.na.org/conventions), and local service toolbox [www.na.org/toolbox](http://www.na.org/toolbox).

Regional motion deadline

Motions must be received by 1 August and be in CAR-ready form by 30 August 2017. Regions are encouraged to send their motions as early as possible. (For more information see page 17 of the GWSNA) .

HRP Deadlines

- Deadline for WPIF submission to be considered for WSC 2018 HRP nomination - 31 August 2017
- Deadline for region, zone, and World Board candidate submissions to the HRP - 31 October 2017

Please note that the CAR will be out on 11/29/2017. RCM's please let us know when you would like us to present it to your Area anytime January, February or March 2018. First come first serve.

Please see our attached budget for 2018.

In loving service,

Tawni C. [tawnicorc@gmail.com](mailto:tawnicorc@gmail.com)

Aaron F. [apfallik@gmail.com](mailto:apfallik@gmail.com)

## CRCNA XXXI CHAIR REPORT July 2017

We are three and a half months away for CRCNA XXXI.

We'd like to thank everyone who came out to support the 7<sup>th</sup> Annual Lakeside F&E event. We made a profit of \$359.80 from the food intake. We will not know ticket profit until after the Lakeside season closes which will be after Labor Day. Our next event will be a day in the sun at Pirates Cove in Englewood CO. Tickets will be sold in the parking lot at Pirate Coves on day of event which will be Saturday, July 29. Cost of event will be \$11.00 to get in and we will be selling lunch for \$5.00. Pirates Cove is located at 1225 W Belleview Englewood CO. Event will run from 10:00 to 6:00.

Information can be found on the CRCNAINFO Facebook page and the CRCNA link on the Region website. The August event will take place in Fort Collins in Off The Wall on August 19, 2017. This event will be dinner, meeting and movie. We are in the planning stages with the Pikes Peak Area with bingo and Mexican dinner. This event will take place this

fall. More Will Be Revealed on this event as it becomes available.

Main speakers have been chosen and confirmed for the convention. We will be presenting the marathon meeting topics and the workshop topics here today for approval. We are asking RCM's to help us in getting names and phone numbers of people who might be willing to share or chair a workshop at CRCNA. You can either email me a list of people at [Gymjoey@gmail.com](mailto:Gymjoey@gmail.com) or Program Chair, Val at [Vkotsenburg@icloud.com](mailto:Vkotsenburg@icloud.com)

Registration is now \$35.00. This price will be in effect until October 1, 2017. Registration and Merchandise brought in \$952.57 at the Lakeside event. We also want to encourage people to purchase Saturday banquets at \$35.00 as well as Sunday morning breakfast at \$25.00. We do have a \$9000.00 food and beverage contract we are on the hook for. Please encourage people to order banquets.

We want to remind everyone to continue to order their convention merchandise on the website. Merchandise at the convention will be very limited. If people wait until Saturday at the convention to purchase merchandise, there will be a good chance they will not get what they wanted. Therefore if people want certain colors and sizes they should take advantage of preordering. There are pictures of the merchandise on the CRCNAINFO Facebook page as well as a link on the CRCNA registration page on the Region website.

We will be having our next CRNA meeting on August 20, 2017 at the Crowne Plaza. We will have our walk through that day and start putting the program together. Our room pick up has not been filling up as quickly as it has the last two years. At this time the last couple of years we had to add room blocks. At this point we have filled only about half our room block. So we encourage people to get their room reservations before the room block drops off and there are no longer rooms available.

The hospitality room and marathon meeting signup sheets will go live on the CRCNA website by the end of July.

Hitting our food and beverage numbers and room night reservations is of vital importance. We get our meeting space free based off the fact that we meet the numbers that we are contracted for. In order to meet our budget, retain the seed money for next year and have money come back to the region it is important that we sell banquets and sell rooms.

ILS  
Jim M  
CRCNA XXXI Chair

### **CRCNA TREASURER REPORT**

Lakeside FE brought in 1319.17 profit of 359.80. Lakeside Merch and Reg. \$952.51. PayPal \$3000.00 for Merch and Registration. Account balance \$14,242.58.  
Darrin M

### **CRRMCO VI CHAIR REPORT**

15 July, 2017

Hi there!

My apologies for not being present at today's meeting. Thanks to Leonard H. for delivering the report.

CRRMCO VI was successful, although perhaps not as well attended as last year. We had around 75 register with around 100 in attendance. The registration position remained unfilled, and while the committee did our best, this likely

had an effect on attendance. Regardless of the number, everyone felt that once again the annual event was a great success.

Financially, we believe that we had a profit of approximately \$165.00. Alan T's treasurers report is also attached to the email. The account still needs to be reconciled to close out this year's event, and we will have a final report and donation for the September CRSC Meeting/Assembly.

Thank you for letting me be of service,

Derek W  
CRRMCO VI Chair

### **July 2017 Public Information**

Greetings CRSC,

Not a lot to report other than the projects reported at the Assembly, May CRSC and restated in this report are slowly moving forward.

Region Public Information (PI) is still working to bring to fruition the ideas of having PSA's, Audio, Print and Video, available in one place for each of the Areas to access and modify to their own needs via the Colorado Narcotics Anonymous Web Page, Google Drive or One Drive.

The vision of sharing Fellowship Developed PSA resources to more readily make available the Who, What & Where of Narcotics Anonymous.

The vision has expanded to encompass the possibilities of having actual PSA's accessible to the public directly from the Colorado Region Web Page. These could include actual PSA ads & videos and/or possible social media options.

Currently there are the 4 WSO original video PSA's (We Do Recover, Phone-Booth, Woman Writing & Doorway) uploaded to the Google Colorado Narcotics Anonymous [crsnapi@gmail.com](mailto:crsnapi@gmail.com) Google Drive account. This is a work in process with more input muchly needed and appreciated.

Input and interest is trickling in from other Areas and Regions. More discussion is planned for WSLD.

Public Information is still considering the possibility and cost of a billboard that could travel around to each of the areas and be edited to provide the areas hotline number considering the costs of Billboards that can be relocated from Area to Area as space comes available. Pricing from Web Page's range from

\$75.00 - \$2,500 for a 4-week run. No company has replied to request for quotations of PSA rates.

Hoping the Fort Collins Billboard will open some options.

Best Regards

ILS

Russ E.

Colorado Region Narcotics Anonymous  
Public Information Coordinator

### **BOULDER RCM-TRACY D.**

Boulder area is doing good all positions are full. We are have a Labor Day event on Labor Day at a park in Longmont but time and place has not yet been set. We donated about \$200.00 to religion.

### **OFF THE WALL RCM-DANIEL F.**

## OFF THE WALL AREA

Daniel F RCM 1  
June 2017

Hello family not much to report from our area we had an area in June but not in July do to the holiday. Our Area is doing good meetings are doing good. We had a few events these last few months with a good turnout at all of them.

We have \$173.77 in the bank we don't have a donation at this time.

We had 4 clean time birthdays: Newt had 32 years, Amy had 17, Tanner had 7 years, and Ray from Greely had 13 years.

H&I: we are in 7 Facilities, holding approximately 25 meeting a month with 30+ members.

PI: Phone line 40 calls 2 texts from May 20 to June 3<sup>rd</sup> sorry I don't know what the numbers are from June to now.

Web: we had 439 new visitors and 823 total.

Our area is going to be doing a poster drive in the near future we are having a training July 22<sup>nd</sup>.

Elections were held and  
Michael R was reelected as Secretary  
Ray L reelected as Treasure  
Lilias elected as Vice Chair  
Chair is still open Lilias will chair the next meeting.

And that is my report and I'm sticking to it. Thanks

## RCM Report Pikes Peak Area July, 2017

Donation: \$222.72

Upcoming Event: ***Bishop Castle Campout***, July 21, 22 and 23, sponsored by the Common Thread group in Canon City. Please see flier for more information.

- Ladies of Common Thread meeting has been cancelled. They have provided this information to the Regional Webservant.
- Sunday Common Thread meeting has become a step working meeting.
- PR committee is moving forward with lots of exciting things happening; this includes making contact with the jail and DHS in Canon City and reaching out to Pueblo facilities as well (which were previously in the Southern Area). H&I is working with Regional H&I concerning the Bent County jail in Las Animas.

Grateful to be of service,  
Jerri Ann K., RCM-O  
Denise W., RCM-E

## UPANA RCM REPORT

July 16, 2017

Hello, I am an addict named Edgar. UPANA meetings have been experiencing steady attendance by a core group of members, as well as newcomers.

**Activities:** We have an activity planned for this Saturday, July 22<sup>nd</sup>, a hike at Mueller State Park in Divide, followed by brunch at the Hungry Bear Restaurant in Woodland Park. We will also be having an anniversary celebration for James at the Freedom Group, Friday August 25<sup>th</sup> after the meeting.

**Hand I:** Teller County Jail in Divide - We are awaiting more men's backgrounds to be passed. We will be starting the female meeting once a meeting date and time is confirmed.

**Regional Assembly:** We are very excited to be hosting the Regional Assembly in our Area on Sept. 16<sup>th</sup>. The location is 1101 Rampart Range Road in Woodland Park, at the Mountain View United Methodist Church (where the Freedom Group meets). I have brought flyers for you to distribute, as well as a list of the local lodging. We would like to invite everyone to visit our Friday night meeting of the Freedom Group at this same location.

**Donation:** Today, UPANA is donating \$50.00 to Region from our 7<sup>th</sup> Tradition.

In Loving Service,  
Edgar S.

## WRCNA IV JULY 16, 2017 REPORT TO CRSC

Good Day all,

Things are in full swing for our women's retreat, our subcommittee chairs and I have formed the Programs committee and we have a good layout for the retreat. We have our evening event speakers and our workshop speakers and are confirming our nurses.

We had our tour of Snow Mountain Ranch and it is really nice. There are so many things to do there and most are free or very low cost. The rooms are great with a common area in the cabin. We will all be in one cabin with separate rooms that sleep 5 that is wheel chair accessible. We will be able to have our vehicles with us and for those who need to drive rather than walk up or down the hills they can.

Unfortunately we are not where we would like to be with registration, though we do have a month to go and registrations are trickling in. At this point we have approximately 73 women registered now. Tiffany spoke with our contact, Andrew, at Snow Mountain Ranch, and reduced our rooms down from 30 rooms, 150 attendees, to 24 rooms, 120 people. Per our contract the facility could have charged us full price for rooms not filled, however, they are only charging us 50 dollars per room and it is my understanding that should we fill more than 24 rooms the penalty would be reduced for each additional room we fill.

I am affirming that we will get our numbers. We had bingo last night hosted by the Colorado Springs women and we had 3 registrations, which are included in the total.



We used our dedicated scholarship fund to bring a total of 16 women to the retreat being a mix of full scholarships and partial, we were able to accommodate all applications we received.

In light of our lower numbers we are being more frugal with our budget and merchandise orders. I have personally been attending meetings that are farther out of the Denver area handing out flyers and announcing the retreat. We are also having a Karaoke fundraiser on 8/5 at the Hope Crossing Church in Lakewood.

We had hoped to have a Spiritual hike but that just wasn't doable at this time. We are in the storage unit and so far so good, everything is neat and tidy hopefully we can keep it that way. More will be revealed.

BRENDA S. WRCNA CHAIR

WRCNA IV							
Treasures Report							
Date	Payment Method	Description	Debt	Credit	Balance		
4/1/2017	1064	Hope Crossing	F & E	20.00			
6/17/2017		Website-PayPal	Registration		760.00		
6/17/2017		Website-PayPal	PayPal Fees	24.39			
6/17/2017	1072	Robin Sinclair	F & E	151.96			
6/18/2017	1070	Presbyterian St. Lukes	Rent	37.00			
6/17/2017	1073	Brenda Smith		30.74			
6/24/2017		Website-PayPal	Registration		370.00		
6/24/2017		Website-PayPal	PayPal Fees	11.33			
6/21/2017		Airfare Sat Nite Speaker	Program	233.96			
6/26/2017		Cash Deposit	Registration		320.00		
6/26/2017		Cash Deposit	F & E Raffle Tickets		30.00		
7/1/2017						10500.80	Reconciled
7/8/2017		eHost (12/2016-07/2017)	Web	83.60			
7/8/2017		Website-PayPal	Registration		180.00		
7/8/2017		Website-PayPal	PayPal Fees	5.52			
7/9/2017	1074	Robin Sinclair - CS Bingo	F & E	75.00			
7/12/2017		Cash Deposit	Registration		170.00		
7/12/2017		Cash Deposit	F & E Raffle Tickets		20.00		
7/14/2017		Cash Deposit	Registration		215.00		
7/15/2017		Website-PayPal	Registration		420.00		
7/15/2017		Website-PayPal	PayPal Fees	13.38			
7/15/2017		Website-PayPal	F & E Raffle Tickets		10.00		
7/15/2017		Website-PayPal	PayPal Fees	0.27			
<b>6/17/2017</b>		<b>Ending Balance</b>				<b>11318.03</b>	
Registration	2435.00						
F & E	60.00						
Total Income	2495.00						

**END REPORTS**

**PROPOSED BUDGETS TO FOLLOW:**

**PROPOSED 2018 PR BUDGET**

<b>Line Items</b>	<b>Tier 1</b>	<b>Tier 2</b>	<b>Tier 3</b>
<b>PR ADMIN TOTAL</b>	<b>\$762.00</b>	<b>\$762.00</b>	<b>\$762.00</b>
<b>H&amp;I TOTAL</b>	<b>\$1,950.00</b>	<b>\$2,250.00</b>	<b>\$2,600.00</b>
<b>WEB TOTAL</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$100.00</b>
<b>PI SUBCOMMITTEE TOTAL</b>	<b>\$1,450.00</b>	<b>\$1,450.00</b>	<b>\$1,450.00</b>
<b>COMBINED TOTAL</b>	<b>\$4,262.00</b>	<b>\$4,562.00</b>	<b>\$4,912.00</b>

<b>PR ADMIN</b>			
<b>Virtual meeting services</b>	<b>\$212.00</b>	<b>\$212.00</b>	<b>\$212.00</b>
<b>Print / Literature</b>	<b>\$400.00</b>	<b>\$400.00</b>	<b>\$400.00</b>
<b>Travel</b>	<b>\$150.00</b>	<b>\$150.00</b>	<b>\$150.00</b>
<b>PR ADMIN TOTAL</b>	<b>\$762.00</b>	<b>\$762.00</b>	<b>\$762.00</b>

<b>H&amp;I SUBCOMMITTEE</b>			
<b>Literature</b>	<b>\$150.00</b>	<b>\$200.00</b>	<b>\$300.00</b>
<b>DOC Literature</b>	<b>\$1,500.00</b>	<b>\$1,750.00</b>	<b>\$2,000.00</b>

			<b>0.00</b>
<b>Travel</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$100.00</b>
<b>Print / Postage</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$100.00</b>
<b>Meeting Space</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$100.00</b>
<b>H&amp;I SUBCOMMITTEE TOTAL</b>	<b>\$1,950.00</b>	<b>\$2,250.00</b>	<b>\$2,600.00</b>

<b>WEB SUBCOMMITTEE</b>			
<b>Web Hosting / Domain Fees</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$100.00</b>
<b>WEB SUBCOMMITTEE TOTAL</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$100.00</b>

<b>PI SUBCOMMITTEE</b>			
<b>Travel</b>	<b>\$150.00</b>	<b>\$150.00</b>	<b>\$150.00</b>
<b>Literature</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>
<b>Printing</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>
<b>Mailings</b>	<b>\$300.00</b>	<b>\$300.00</b>	<b>\$300.00</b>
<b>PI SUBCOMMITTEE TOTAL</b>	<b>\$1,450.00</b>	<b>\$1,450.00</b>	<b>\$1,450.00</b>

**RD BUDGET 2018**

**ROCKY MOUNTAIN ZONAL FORUM 2018 DECEMBER**

TIER 1

FLIGHT	\$450
HOTEL	\$200
FOOD	\$100
<b>TOTAL</b>	<b>\$750</b>

**CONFERENCE (TIER 3 ONLY) RD EXPENSE**

HOTEL	\$1,000
FOOD	\$500
FLIGHT	\$500
<b>TOTAL</b>	<b>\$2,000</b>

**RDA BUDGET 2018**

**ROCKY MOUNTAIN ZONAL FORUM 2018 DECEMBER**

TIER 1	
FLIGHT	\$450
HOTEL	\$200
FOOD	\$100
<b>TOTAL</b>	<b>\$750</b>

**CONFERENCE**

TIER 1	
HOTEL	\$1,000
FOOD	\$500
FLIGHT	\$500
<b>TOTAL</b>	<b>\$2,000</b>

**COPIES AND MISC**

TIER 1	\$150
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**COMBINED TOTAL TIER 1** **\$3,650**

**COMBINED TOTAL TIER 3** **\$5,650**

**ITEMS FOR UPCOMING ASSEMBLY:**

**\*\*\*PLEASE ANNOUNCE THAT ELECTIONS WILL BE HELD FOR ALL REGIONAL CONVENTION ADMINISTRATIVE POSITIONS (CRCNA, CRRMCO, AND WRCNA). CHAIRS, VICE CHAIRS, TREASURERS AND SECRETARY'S. GET PEOPLE INVOLVED IN OUR SERVICE BODY!!**

**\*\*\*WE WILL BE APPROVING/REVIEWING ALL PROPOSED BUDGETS.**

**\*\*\*PLEASE ANNOUNCE AND ENCOURAGE GSR ATTENDANCE TO THE ASSEMBLY AND FOR THE TRAINING FROM OUR RD & RDA, WHICH STARTS AT 9:30 THAT MORNING!!!**

**Saturday, Sept. 16th, 2017**

**Time: 9:30 a.m. until ~ 5:00 p.m.**

**Woodland Park, Colorado**

**All GSRs are encouraged to attend.**

MOUNTAIN VIEW UNITED  
METHODIST CHURCH  
1101 RAMPART RANGE RD  
WOODLAND PARK, CO 80863

**END MINUTES**