



C R S C MEETING MINUTES
November 18, 2012

THE HEADLINES

Summary of Key Issues and Actions from the November Meeting

What You Need To KNOW	What You Need to DO
<p><u>New Region Logo Contest!</u></p>	<p>See Appendix C for details, and get creative! Submit your entry by January 15, 2013.</p>
<p><u>EVENTS:</u></p> <p>CRRMCO (Campout) First Planning Meeting December 8 – Noon Englewood Library – Anderson Room</p> <p>CRCNA Guideline Review Ad-Hoc Meeting December 4 – 6:30 p.m. 9050 East Hampden Avenue, Denver (Village Inn)</p>	<p>Show up and get involved!</p>
<p><u>PROPOSALS:</u></p>	
<p>That the expense for CRCNA Storage Unit be moved to the CRCNA budget (Guideline change – must be ratified in April assembly).</p>	<p>Approved by Consensus</p>
<p>That CRCNA Registration bags will never contain advertisements for outside vendors</p>	<p>Proposal Rejected by Stand-Aside</p>
<p>That CRCNA provides labeled pens and magnets</p>	<p>Proposal Withdrawn by Maker</p>
<p>That in perpetuity CRCNA bags and merchandise do not include any object meant to be thrown, tossed, or propelled (items such as balls, hacky sacks, airplanes, etc.)</p>	<p>Proposal Rejected by Stand-Aside</p>
<p>To ban from any indoor Regional event, convention, AND meeting any electronic cigarettes as their basis for vapor is antifreeze (polyethylene glycol)</p>	<p>Approved by Consensus</p>
<p><u>ELECTION RESULTS:</u></p> <ul style="list-style-type: none"> - CRCNA XXVII Chair: Alan H. - CRCNA XXVII Vice Chair: Brandi J. - CRCNA XXVII Secretary: Stephanni C. - CRRMCO (Campout) Chair: Anna H. - Regional Delegate Alternate (RDA): Jayme S 	<p>Congratulate them, and thank them for their service!</p>
<p><u>OPEN POSITIONS:</u></p>	
<p>CRCNA XXVII Treasurer CRRMCO (Campout) Vice Chair CRRMCO (Campout) Secretary PI Subcommittee Chair Boulder RCM II</p>	<p>Be of service!</p>



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I ROLL CALL

A	Administrative Committee Officers		
	CRSC Chair	Shawn H	Absent with Notice
	CRSC Vice Chair	Kyle A	Present
	Secretary	Marcia S	Present
	Treasurer	Jim C	Present
	RD	Chuck C	Present
	RDA	Open	
B	CRCNA XXVI		
	Chair	Alan T	Present
	Vice Chair	Kurt B	Present
	Treasurer	Michael H	Present
C	Subcommittee Chairs		
	PI	Open	
	H&I	Dawn H	Absent with notice
	PR	Tawni C	Present
	Regional Campout	Mike P (Chair)	Present
	Web Servant	Michael H	Present
	WSLD	Linda L	Present
D	<i>Ad-hoc</i>		
	Archives	David R	Present
	Budget	Kyle A	Present
E	RCM's		
	Boulder	Leslie S RCM 1 Derek W. RCM-2	Absent Present
	Bringing Freedom East	Rich R RCM	Present
	Mile High	Nick P RCM	Absent with Notice
	Mountain High	RCM	
	Mountains West	Alan H RCM1	Present
	Off the Wall	Deb B RCM 1 Stephanni C RCM 2	Absent Present
	Pikes Peak	Jayme S RCM 1 Denise W. RCM 2	Present Present
	Serenity Unlimited	Michael H RCM	Absent
	Southern	Dan B. RCM 1 Jessyca D. RCM 2	Present Absent
F	Attending GSR's		

II OPENING ITEMS

- The meeting started at 10:00 am.
- Minutes from September 16 Assembly Meeting were approved.

III AREA RCM REPORTS

BOULDER:

- All is good, nothing is terrible.
- We currently have an open RCM position. Leslie S. has stepped down due to life moving in a new direction. All other Area positions are filled
- The Tri-Area New Year's Event is coming up.
- The Activities committee is doing a great job of providing fun things to do in a clean environment. PI is planning a poster blitz in Louisville early next month.

BRINGING FREEDOM EAST:

- Current meetings and times are listed on the website, including:
 - Monday: Sterling 7:30 pm
 - Tuesday: Wray 7:00 pm, Fort Morgan 8 pm
 - Friday: Sterling 7:00 pm
 - Sunday: Yuma 8:00 pm (Centennial Mental Health Building)

MILE HIGH:

No report.

MOUNTAIN HIGH:

No Report (See Mountains West report)

MOUNTAINS WEST

- Mountain High area is not able to continue as a separate area; discussions are underway about combining with Mountains West
- Leadville meetings are struggling due to illness of a member who facilitates a lot of the activity in that area
- Working with hotel and conference facilities for CRCNA XXVII
 - Replacing bar with coffee lounge
 - 110-160 rooms available in primary hotel; other facilities are also available
- H&I
 - Strong demand for meetings at Eagle County detention facility
 - 3 weekly meetings at Garfield County Jail
 - Met with correctional facility in Rifle to schedule meetings
 - Mountains West area is committed to providing literature for facilities; funding this primarily through sales of t-shirts

OFF THE WALL

- Focusing on rebuilding treasury
- Participating in tri-area dance for New Year's

PIKES PEAK

Greetings Regional family.

Donation: \$952.63 (by mail) since July Assembly

Upcoming Area Activities:

- 11/22/12 Thank-A-Thon meetings and food, 9:00 am to 7:00 pm
- 12/31/12 New Year's Eve Event

Meetings:

"Surrender InSecurity" started as a new meeting on 11/2.

"The Journey Continues " is a new meeting starting 11/19, and is based on the Living Clean book;

ASC:

All administrative positions and committee chair positions will be open in January; we hope to fill all positions at the December ASC meeting. Jayme is finished as RCM as of this meeting. ☺

Grateful to Serve,

Jayme S., RCM

Denise W., RCM

SERENITY UNLIMITED

No Report

SOUTHERN -

Hello to all the members of the regional service committee, RCM's, GSR's, and any member of the fellowship reading this report.

I'm Dan B and I'm very grateful to humbly be of service

October Elections

Elections for trusted servant positions were held on October 6, 2012. The election had been scheduled for more than 3 months. Those who had been elected as temporary servants to the committee wanted to give any group in the area the opportunity to nominate and vote for NA members from their groups. Initially there was a lot of enthusiasm from more than one group about getting involved in the Southern Area. On October 6th the only group represented at the Southern Area meeting was South Side Survivors. Nonetheless we held an election and filled the positions of Chairperson, RCM, Treasurer, and PR. I'm very grateful for the opportunity to continue representing the Southern Area as RCM at this committee.

PR Committee Report

Brenda has mailed PR packets to 11 groups in the Southern area. These Packets included a limited number of IP's and Southern area Schedules, Phone line info, etc.

In an outreach effort Brenda had attended a meeting in Walsenburg. She also tried to attend a meeting in Olney Springs. Unfortunately the doors were never opened for the meeting. Efforts to contact this group proved unsuccessful. Our prayers are with the addicts in Olney Springs.

Brenda has been working on following up on contacts attained at the Colorado State Fair. She reported that she decided to follow up on contacts attained at the 2011 Colorado State Fair as well. Brenda reported that 17 contacts in the southern area, that had requested information, had never received any information.

The Southern area has 7 contacts in the Southern Area from this years Colorado State Fair.

A proposal was passed by the Southern Area to put together and mail an information packet to all 24 contacts.

Southern Area Priorities

Considering the lack of support from the other meetings at this time this committee feels that we must preserve in our attempts to reach out and be of service to all of the groups in the southern area. The members of this area committee truly want to be available to any group seeking support so that they feel an attraction to be a part of the Southern Area. If any member of NA has any experience to share with the Southern Area about what has worked in the past, I'm an open-minded listener.

It has been my sincere pleasure to be of service to the Southern Area and NA as a whole.

Thank you all

Dan B., Southern Area RCM

IV VICE-CHAIR REPORT

Welcome to all,

As you all know Sean is out sick today, I am honored to facilitate this meeting. I know that I will probably not guide us gracefully through this process, but it is my commitment to this body that I will do my best.

I apologize that the guidelines have not been updated since April. Sean and I had every intention of spending some time after the meeting today training on the procedure of updating the guidelines. I also would like to apologize in advance for a future delay. If anyone has experience with this process I would appreciate direction after the meeting today. Sean searched the minutes and saw we passed three proposals that need to be changed in the guidelines or ratified at the April assembly. These go under the assemblies section of the guidelines. The items not included in the current guidelines are:

- 1) Hold Assemblies on Saturday instead of Sunday
- 2) Hold CAR Assemblies in Denver (third Saturday of April)
- 3) For each Saturday Assembly, offer hosting Area the opportunity to hold an event in conjunction with the Assembly. If the Area chooses not to have an event, offer the Region (CRCNA, etc.) the opportunity to host an event.

Thank you for letting me be of service,
Kyle A.

V SECRETARY REPORT

Greetings!

As usual, there is a contact list being circulated in today's meeting. Please check, correct, and add your information as needed. I update this list each time we meet, and try to keep it current by removing names of those who haven't attended a meeting in the past 12 months. If you have any questions or want to make sure you're on the distribution list for meeting Minutes, please let me know.

Also, I included the correct version of the September Minutes when I sent out the Agenda for today's meeting. The Minutes I originally sent were missing the names of some GSRs who attended the September Assembly.

Thank you for letting me be of service!

Marcia S.

VI OPENING CRSC TREASURER REPORT

CRSCNA TREASURER'S OPENING REPORT --- November 18, 2012

Area Donations Total	\$ 4,220.20		
Group Donations Total	\$ <u>833.76</u>		
Donations Total		\$ 5,053.96	
Anonymous Donation	\$ 20.00		
CRRMCO	\$ 979.70		
CRCNA XXV	\$ <u>5,334.13</u>		
Other Income Total		\$ <u>6,333.83</u>	
	TOTAL INCOME		\$ 11,387.79
Administration Total	\$ 4,112.87		
Regional Delegate Team Total	\$ 818.00		
Public Relations Total	\$ <u>3,996.21</u>		
		\$ 8,927.08	
Other Expenses Total		\$ <u>1,138.57</u>	
	EXPENSES TOTAL		\$ (10,065.65)
		GAIN/LOSS	\$ 1,322.14
	OPENING BALANCE - January 1, 2012		\$ 4,966.79
	OPENING BALANCE - Nov 18, 2012		\$ 6,288.93

Respectfully Submitted - with thanks for letting me be of service.
Jim C.

2012 YTD Income and Expense Report			
OPENING BALANCE - January 1, 2011		\$ 4,966.79	
<u>INCOME</u>			
<u>Area Donations</u>			
Boulder Area	\$ 1,482.93		13.0%
Bringing Freedom East Area	\$ -		0.0%
Mile High Area	\$ 294.64		2.6%
Mountain High Area	\$ 170.00		1.5%
Mountains West Area	\$ -		0.0%
Off The Wall Area	\$ 400.00		3.5%
Pikes Peak Area	\$ 1,852.63		16.3%
Serenity Unlimited Area	\$ -		0.0%
Southern Area	\$ 20.00		0.2%
Area Donations Total		\$ 4,220.20	37.1%
<u>Group Donations</u>			
Continued Deflation	\$ 87.50		0.8%
Still Awake/Still Dreaming	\$ 40.00		0.4%
Recovery @ Noon	\$ 41.79		0.4%
Crestone Group	\$ 100.00		0.9%
Ain't Dead Yet	\$ 474.32		4.2%
Northern Lights Group	\$ 65.00		0.6%
True Blue Group	\$ 25.15		0.2%
Group Donations Total		\$ 833.76	7.3%
<u>Other Income</u>			
ANONYMOUS DONATION	\$ 20.00		0.2%
CRRMCO	\$ 979.70		8.6%
CRCNA XXV	\$ 5,334.13		46.8%
Other Income Total		\$ 6,333.83	55.6%
	TOTAL INCOME	\$ 11,387.79	100.0%
<u>EXPENSES</u>			
Budget Expenses:			
<u>ADMINISTRATION (ADM)</u>			
Administration Contingency Fund	\$ 50.00		0.5%
CRSC Meetings - Space Rental	\$ 200.00		2.0%
Incorporation Costs (CNAC)	\$ -		0.0%
Office Supplies & Expenses	\$ 45.29		0.4%
Regional Assembly Expenses	\$ 1,000.00		9.9%
Regional Post Office Box Rental (2013)	\$ -		0.0%
Regional Storage Shed Rental (2013)	\$ -		0.0%
Support for Areas & Groups	\$ 100.00		1.0%
Liability Insurance	\$ 988.20		9.8%
Regional Campout Seed Money	\$ 1,000.00		9.9%
Office Equipment - Credit card machine	\$ 65.00		0.6%
WSLD "Seed" Money	\$ 664.38		6.6%
Administration Total		\$ 4,112.87	40.9%
<u>REGIONAL DELEGATE TEAM (RD/RDA)</u>			
Miscellaneous Supplies & Expenses	\$ -		0.0%
Regional Delegate Team Travel	\$ -		0.0%
Rocky Mountain Zonal Forum Expenses	\$ 818.00		8.1%
Regional Delegate Team Total		\$ 818.00	8.1%
<u>PUBLIC RELATIONS (PR)</u>			
Administration	\$ 350.00		3.5%
Hospitals & Institutions	\$ 553.30		5.5%
Outreach & Fellowship Development	\$ 204.91		2.0%
Public Information	\$ 2,420.00		24.0%
Website	\$ 468.00		4.6%
Public Relations Total		\$ 3,996.21	39.7%
<u>Other Expenses:</u>			
NA World Services Office - Donation	\$ 900.00		8.9%
Pueblo County Treasurer(property tax on rental s	\$ 29.22		0.3%
Additional Assembly food expense	\$ 49.35		0.5%
CRRMCO (Trading for registration checks)	\$ 160.00		1.6%
Other Expenses Total		\$ 1,138.57	11.3%
	EXPENSES TOTAL	\$ (10,065.65)	100.0%
OPENING BALANCE - Nov 18, 2012		\$ 6,288.93	

CRSCNA TREASURER'S REPORT -Nov 18, 2012

	<u>CURRENT REPORT PERIOD</u>	<u>CURRENT YEAR TO DATE (2012)</u>
OPENING BALANCE - January 1, 2012		\$4,966.79
ENDING BALANCE - Sept 16, 2012	\$5,358.85	

INCOME:		NOTES
Area Donations		
Boulder Area	106.39	\$1,482.93
Bringing Freedom East Area	-	-
Mile High Area	-	294.64
Mountain High Area	170.00	170.00
Mountains West Area	-	-
Off The Wall Area	-	400.00
Pikes Peak Area	475.55	1,852.63
Serenity Unlimited Area	-	-
Southern Area	-	20.00
Group Donations		
Still Awake/Still Dreaming	-	40.00
Continued Deflation	-	87.50
Recovery @ Noon	-	41.79
Crestone Group	60.00	100.00
Ain't Dead Yet	142.09	474.32
Northern Lights Group	-	65.00
True Blue Group	-	25.15
Other Income		
Anonymous Donation	-	20.00
CRRMCO	-	979.70
CRCNA XXV	-	5,334.13
TOTAL INCOME	\$954.03	\$11,387.79

EXPENDITURES:		Check #
Prior Report Period YTD Expenditures		\$10,041.70
CHECK PRINTING CHARGE	23.95	23.95
TOTAL EXPENDITURES	23.95	\$10,065.65
OPENING BALANCE - Nov 18, 2012	\$6,288.93	\$6,288.93

xxxxxxxxxxx	\$6,288.93	\$6,288.93
Fiscal Year 2012 Budget Balance		(4,372.30)
Available Funds		1,916.63

BANK ACCOUNT-CHECKBOOK RECONCILIATION as of Oct 31, 2012		
	Balance per Bank Statement	5,840.65
Adjustments to Bank Statement through Sept 30, 2012		
*Outstanding Deposits	\$0.00	Net Adjustment: \$ -
** Outstanding Checks & Charges	\$0.00	Adjusted Bank Balance: \$ 5,840.65
Net Adjustment	\$0.00	Checkbook Balance: 5,840.65
		VARIANCE: \$ -

CRSCNA BUDGET REPORT - FISCAL YEAR 2012

	<u>BUDGETED</u>	<u>EXPENDED</u>	<u>UNEXPENDED</u>
<u>ADMINISTRATION (ADM)</u>			
Administration Contingency Fund	\$ 50.00	\$ 50.00	\$ -
CRSC Meetings - Space Rental	\$ 250.00	\$ 200.00	\$ 50.00
Incorporation Costs (CNAC)	\$ 1,200.00	\$ -	\$ 1,200.00
Office Supplies & Expenses	\$ 100.00	\$ 45.29	\$ 54.71
Regional Assembly Expenses	\$ 1,000.00	\$ 1,000.00	\$ -
Regional Post Office Box Rental (2013)	\$ 76.00	\$ -	\$ 76.00
Regional Storage Shed Rental (2013)	\$ 804.00	\$ -	\$ 804.00
Support for Areas & Groups	\$ 100.00	\$ 100.00	\$ -
Liability Insurance	\$ 1,000.00	\$ 988.20	\$ 11.80
Regional Campout Seed Money	\$ 1,000.00	\$ 1,000.00	\$ -
Office Equipment - Credit card machine	\$ 1,000.00	\$ 1,000.00	\$ -
WSLD "Seed" Money	\$ 664.38	\$ 664.38	\$ -
Administration Total	\$ 7,244.38	\$ 5,047.87	\$ 2,196.51
<u>REGIONAL DELEGATE TEAM (RD/RDA)</u>			
Miscellaneous Supplies & Expenses	\$ 50.00	\$ -	\$ 50.00
Conference	\$ 1,470.00	\$ -	\$ 1,470.00
Rocky Mountain Zonal Forum Expenses	\$ 1,100.00	\$ 818.00	\$ 282.00
Regional Delegate Team Total	\$ 2,620.00	\$ 818.00	\$ 1,802.00
<u>PUBLIC RELATIONS (PR)</u>			
Administration	\$ 350.00	\$ 350.00	\$ -
Hospitals & Institutions	\$ 560.00	\$ 553.30	\$ 6.70
Fellowship Development	\$ 472.00	\$ 204.91	\$ 267.09
Public Information	\$ 2,420.00	\$ 2,420.00	\$ -
Website	\$ 568.00	\$ 468.00	\$ 100.00
Public Relations Total	\$ 4,370.00	\$ 3,996.21	\$ 373.79
TOTAL	\$ 14,234.38	\$ 9,862.08	\$ 4,372.30

VII RD PRESENTATION

I attended WSLD in October. Thanks to the chair and her committee for doing a great job pulling the event together. I've heard a lot of positive feedback from other regions and addicts about the event. I used the Colorado Regions decision making process as the basis for one of the workshops and received a lot of questions and requests for more info. Overall it was a great event.

We are in need of a RDA for the region, so please let your areas know.

Service System

NAWS is beginning the process of field testing the ideas in the Service System Proposals and posted related material to the Service System webpage: www.na.org/servicesystem. Among the materials you will find there are the field testing frame, which explains the field test in some detail. There are also a couple of different introductions to that frame, one to regions that are talking about reunifying or sharing services, and another to communities that were asked to become part of a "core group" of field testers. For more information, see the documents in question.

The first set of tools compiled for the group support unit field test. The tools are a work in progress and NAWSS welcomes any input about them. You'll see they each have a date in the header because we will be revising them as we receive input about them. If your community is interested in field testing, please let NAWSS know how they can help

Traditions Book Project

As you may know, the 2012 World Service Conference approved a project plan for starting work on a Traditions book. The project plan was developed in response to a motion at WSC 2010 and the results of the 2011 Fellowshipwide literature survey, which identified a Traditions book as a priority literature project.

The Tradition Book Project focus for the 2012–2014 conference cycle will be to gather ideas and source material for the book and work toward identifying Fellowship consensus about what the book should look like.

To get this discussion started, there are a handful of resources:

1. Session profile and PowerPoint presentation for local workshops
2. Online submission area for workshop responses
3. Traditions Book Project discussion board to be launched in early 2013

These are some of the strategies for gathering input, and they can all be accessed through the project page at www.na.org/traditions. Send any material used with sponsors/sponsees—to worldboard@na.org.

WCNA

You can also watch the convention webpage for updates: www.na.org/wcna. The event will go on sale in December 2012. An email will be sent by NAWSS with the registration info.

New Publications

The Sixth Edition Basic Text, *It Works: How and Why*, and *Sponsorship* books are available in electronic format from Amazon for Kindle and iBooks on the Apple iOS platform through the iTunes store.

Also available are the commemorative, hand-numbered edition of *Just for Today* available as well as the new hardcover and softcover *Living Clean*.

Florida Service Symposium

This is an event similar to WSLD
5th FLORIDA SERVICE SYMPOSIUM
March 21st – March 24th, 2013
Sheraton Tampa East
10211 Princess Palm Ave
ILS,
Chuck

Discussion Points:

- Rocky Mountain Zonal Forum will host a CAR workshop in December 2013; Chuck is reviewing budget requirements
- Tawni C. noted that the Zonal Forum CAR workshop will need a larger room than was available last time
-

VIII CNAC

- Jim C. pointed out that we did not budget for the liability insurance the Region voted to implement; that will be discussed and brought to the Region in the January meeting.

IX CRCNA UPDATE

Greetings Colorado Region!

Thank you everyone for showing up and making CRCNA 26 a roaring success!

Most everything was seamless; there were really only two big issues we ended up dealing with. The first regarded the play. About 3 months before the convention, we received notice that Mile High H&I wanted to do an H&I play. Over the next few months we did what we could to accommodate it, including finding a time to schedule it, getting rooms for rehearsal and organization, and all the associated media equipment. Less than two weeks before CRCNA we received an email that the play had been cancelled. This was after all the programs were printed and arrangements finalized. I do not know all the details of what happened (although I have heard several versions), but there were numerous players involved, with no shortage of internal bickering, and at the 11th hour someone else stepped up and took it over, so I extend my appreciation to that individual. I also offer my apologies to those who felt their toes had been stepped on during this somewhat messy situation.

The other issue was in regard to the Sunday morning speaker. The Wednesday before the convention, our Program Chair sent an email to the speakers making sure they have everything they needed, and she received a response from the Sunday Speaker that he had been having some medical issues and could not make it. We were very fortunate that there was an out of town visitor already attending who had some experience with being a Sunday Morning Speaker and she agreed to step up. We are presently working with the original speaker to have him refund his airline ticket money so we can pay the ticket for the individual who did speak.

We registered approximately 843 people – 238 H&I, 539 paid, and 66 newcomer. As is usually the case, there were certainly more than 843 people there.

We sold all our apparel except for 3 sweatshirts. We only sold half our mugs however, and there are some 150 mugs in the storage unit. This amounts to approximately \$600.

In regard to money, at this point we believe we will be donating approximately \$9,000 to the Region. We just received our bill from the hotel, and we believe it to be high. Our H&H Chair is presently negotiating with the hotel. We intend to have the exact figure before the next Region.

In loving service,

Alan T
CRCNA 26 Chair

Treasurer's Report: *(NOTE: This was not read in the meeting, but was received by the Secretary via email.)*

The account is at \$1000.

I will not be in attendance tomorrow but will attend the next region. I am finishing my senior project for my bachelor's (I'm graduating in december and things are c-r-a-z-y right now). Thanks!

Discussion Points:

- Linda L. noted that she has submitted several proposals regarding CRCNA that will be discussed later in the meeting.

X COLORADO REGIONAL CAMP OUT COMMITTEE

Coy P. was appointed on an Ad-hoc basis has been working on potential Campout guidelines, and will present them at a future Region meeting; this will be an agenda item in the ad-hoc section. Meetings to discuss guideline changes have begun; next one is December 8 at noon in the Anderson room of the Englewood Library.

Discussion Points:

- Tawni C. asked if meetings could be included on Regional web page

XI WSLD XXVI REPORT

Colorado Region's hosting of WSLD 26 held on Oct 12-14, 2012 was a resounding success on so many levels!! Below we have shared just a few.... We are pleased to share how Colorado addicts showcased service provision in our Region... As you know, any WSLD conference is guided by the WSLD Steering Committee. At the final board (5 hours on Sunday after end of conference) meeting of this group, comments ranged from "excellent" to "best ever"... We did it!! (Note: As Chair of WSLD 26, I become an ex-officio member of this Committee for at least one year or for as long as I choose to participate... I will keep you posted!) The few negative comments centered on problems that were hotel based (delay in food delivery – not enough staff for our needs and 2 room keys that kept failing to work... nothing big). In addition, one addict (out of 23 attendees) thought our program was not diversified enough (i.e. nothing on phone lines). Otherwise, the addicts there for WSLD 27 (Los Angeles) and WSLD 28 (Sacramento) thought we had really raised the bar!!

As a side note, at the final WSLD Steering Committee meeting on Sunday Oct 14, 2012, there was much discussion about the first WSLD 26 chair, who was removed.... Since as a body CRSC had elected to take no action, the Steering Committee has voted to bar him from WSLD service and has suggested that our CNAC (Colorado NA Convention Board) seek restitution for the lost funds.

In addition, the representatives from NAWS were also excited and pleased with the whole program, progress, and outcome of WSLD 26. They were especially impressed with our Professional portion and the layout of the program. They will report back to NAWS that their participation was effective, functional and should definitely continue!! Also, they stated that they would certainly come back to any future Professional conferences that we here in Colorado hopefully hold!!

Administrative Committee: Budget details are located at the ending of this report. We, however, have the following checks outstanding:

Check # 113	WSLD 27 Seed Money	\$ 500.00
Check # 114	WSLD 28 Seed Money	\$ 500.00
Check # 115	Voided	
Check # 116	Addict Refund of Registration	\$ 20.00
Check # 117	Domain Hosting	\$129.36
Check # 118	Colorado Sales Taxes	\$110.00
Check # 119	Denver Sales Tax on Merchandise Sold	\$132.00

The check book for WSLD 26 is being turned over today to James C. (CRSC Treasurer) as he is one of the bank account signers. The WSLD 26 P.O. Box will remain open until the end of Jan, 2013 when it will close. The only expected incoming items should be final bank statements and possible receipts from the Denver and Colorado tax departments.

Subcommittee Reports:

Conference Info & Web (being handled by Sheila M) –

- Online pages dedicated to WSLD 26 have been turned over to the WSLD Steering Committee.
- The main WSLD website (www.wsld.org) is going to host all handouts and power points being used at this conference.
- The entire conference was taped including handouts and power points on CDs and are available thru John L. (email = jlong138@verizon.net)... Am passing around an example of a CD (it is a WSLD conference duplicate).
- In addition, I have the entire complimentary set from the conference and will give to the CRSC Archivist after I have heard the all... was too busy during WSLD26 to attend any workshop... thought I might like to know what went on!

Fund-raising & Entertaining (being spear-headed by Jeff C plus the entire WSLD 26 committee)

- Has completed their work of events and BBQs....

Hotels & Hospitality (Chaired by Joann D) –

- Food discount with conference badge was well received
- Food was good
- Hotel truly went overboard to assist and support this event
- Comment from hotel GM: "We had another 12 Step group here last month and they were a real pain. You all were a blast!"
- A total of 148 room nights were used

Merchandize (Chaired by Chandel R) –

- Ordered 144 mugs , we sold 110 (plus 1 mug put into Archive bag) so are turning in 33 mugs today
- Ordered 125 Conference T shirts, we sold 96 (plus 1 T put into Archive bag) so we are turning in 28 T's today
 - 4 Large
 - 4 XL
 - 10 2XXL
 - 10 3XXXL

Printing & Display (being handled by Sheila M) –

- Logo AND recycled merchandise (swag bag and lanyards) were very well received!
- All previous WSLD conference banners received including WSLD 26 will be sent to WSLD 27 Committee

Program (Chaired by Debi R-J) –

- Comments were all very positive.
- Speakers were well-received!
- Colorado was the first region (etc.) to provide input into the new Traditions Working Guide just approved at WSC and currently being worked on.... NAWS workshop provided us with this opportunity!!

Public Relations – Professional Portion (Chaired by Tawni C and aided by Terry C) –

- Incredibly positive responses and reactions from NAWS, DOC, other Colorado H & I facilities and department, the WSLD Steering Committee and all other addicts in attendance

Registration (Chaired by Sheila M) –

- We had 183 total attend (29 of which were one day passes)
- The following stats were generated by WSLD 26
 - 689,029 days or 1912 years + 4 months + 8 days
 - There was an average of 10.5 years per person
 - Longest national distance traveled was 1848 miles from CT
 - Longest international distance traveled was 1696 miles from Mexico
- From the swag bags we are turning in the following:
 - 130 Ringed Notebooks (Note: 1 Notebook went to Archive bag plus we have had requests for these notebooks from sponsors for their sponsees.... How do we handle this?? Selling them for a price of \$2.00 will cover their purchase price. Funds from notebook sales should go to CRSC treasury so WSLD 26 can close its account.)
 - 58 recycled CRCNA 25 / WSLD 26 logoed swag bags (Note: 1 bag went to Archive bag plus we donated per request 30 bags to CRSC's FD/O Committee for their Road Trips.
 - Old misprinted banner (1st one ordered, having the wrong final logo)) will be destroyed unless otherwise directed by this Body.
 - Lanyards recycled from CRCNA 25 and used for WSLD 26
 - CRCNA 25 bags left over and not imprinted with WSLD 26 logo... some of these CRCNA 25 bags still contain original items
 - Items donated to CRNA by NAWS: a Flip Chart for presentations (+ 2 from NAWS), a full set of posters (Steps, Traditions, JFT, etc.) plus the following literature:
 - Planning Basics, Principles & Leadership in NA Service, NA Group s & Medication, Group TS Roles & Responsibilities, Group Business Meetings, Social Media & Our Guiding Principles, Disruptive & Violent Behavior, Info About NA Pamphlet... we are requesting these items be distributed to PI, PR & FD/O.
 - Misc. pens ,NAWS pens, markers, keytags, and note pads
 - A variety of Handouts (Brainstorming Guidelines, Group Conscience Discussion Questionnaire, etc.) and Teaching Aides (i.e. Discussion forms, NAWS News)

To finalize budget, it looks as tho WSLD 26 will be giving the CRSC a donation of \$ 3267.49 once all checks are cleared thru the checking account... \$ 180.00 of which was designated as Newcomer Funds by the conference participants.... How should this be handled??

And finally, although the beginning of my being Chair of this Committee was rocky at best, I have a fabulous committee and am proud to have been of service to Narcotics Anonymous and the Colorado Region. I humbly thank you all for this opportunity to experience and grow
Submitted loving service after all these years!
Linda L, WSLD 26 Chair

Discussion Points:

- Linda was asked what process is used to communicate “lessons learned” from this year’s WSLD to future conferences. This question was in reference to inclusion of Phoneline as a workshop topic; Kyle A has contact info for the next WSLD chair, and will provide that to interested parties if they want to communicate with the future chair.
- Linda asked that the group determine how to distribute/donate leftover items (resolved in Open Discussion)
- Linda asked that the group determine how to handle \$180 in funds designated as newcomer contributions (resolved in Open Discussion)

XII H&I REPORT

Things are going well; we are continuing to purchase and distribute literature and will be responding to a request for presentations to meetings in Southern Area.

XIII PR UPDATE

Greetings from the Regional Public Relations Committee,
PR/PI Happenings:

- The Professional Workshop that was a part of WSLD was a huge success. We had about 50 professionals in attendance as well as many members. It was great to interact with those professionals and learn how we can work together to help the still suffering addict.
- PR had one CRCNA workshop on Friday at 3:30 that was not very well attended.
- Our committee would like to ask that the CRCNA Committee for next year please allow for 2 or 3 workshops for H&I, PI and PR that are provided by those regional committees as we have done in the past. It has worked well to insure that all areas of Colorado are involved. We would also like to ask that those workshops be on Saturday as we feel they would be better attended. CRCNA is our biggest event and our best opportunity to get people excited about service.
- Still working on our new regional website.
- I have brought fliers for the New Regional Logo Contest. Please take back to your areas and groups.
- The next area of focus for next year will be Medical Professionals.
- We are still in need of a Regional PI Chair.
- I have brought copies our running tab of the 2012 Budget. (See Appendix B)

Next Meeting

To Be Announced - Once scheduled it will be posted on the Regional Website Homepage

In Loving Service,
Tawni C.
PR Coordinator
303-994-7348
tawnicorc@gmail.com

XIV WEBSERVANT REPORT

The regional website has been running smoothly recently. The printable version of the Regional Meeting list was last updated November 11th. I will be working on updates to the regional meeting database today. If you have any updates that need to be made please write them down or email them to the regional email address.

I have had very few emails from addicts looking for meetings recently.

Work on the new regional website has had slow progress lately due to lack of available time from the people working on it. I will continue to give updates on this effort as work is completed.

Work on a project to create a Spanish language version of the regional meeting list has had little progress beyond some trials at automated translation services. I will report on that again as some progress is made. I would appreciate if someone who actually speaks Spanish would like to help with this. Please have them contact me if you know of someone.

It does appear that there is plenty of space on the regional site to use for digital archival purposes.

I have been talking with someone who will likely be interested in the Regional Web servant position when my term is over. I will start including them in the work of maintaining the current site and on creation of the new site.

Thank you for allowing me to serve,
Mike H. - CRSCNA Website Chair

Discussion Points:

- The group discussed possible ways to make it easier and more accurate to find meetings online using the website

XV ARCHIVE AD-HOC PRESENTATION

Dave R. presented information about the proposed Regional Archive, including the Archivist Resource position and a proposed budget. (See Appendix D for budget information.)

Article 6: Resource Position

Standing resource positions are established to assist the areas of the region and are appointed by the CRSCNA. Members who are appointed a resource position will be given "resource assignments" as directed by the CRSCNA. They will maintain contact with the World Service Office for the latest information and resources about their particular field of service.

Section A: Literature Resource

Section B: Archive Resource

The addict filling this position needs the following skills and/or knowledge:

- Has organizational and archival experience
- Has the ability to thoroughly understand what does or does not have archival importance
- Has experience at the Regional Service level within last 5 years
- Has working knowledge of how to store, manipulate, and display digital assets.
- Has the ability to handle both physical and digital archive materials

Responsibilities:

- Inventory, organize, and maintain archival records.
 - Inventory currently held archive materials.
 - Scan physical archive items for digital storage.
 - Maintain digital archive storage.
 - Intake of donated items.
 - Seeks Resources from the fellowship as necessary to complete the tasks necessary for the Resource Position

- Supervise service pool workers who assist in arranging, cataloging, exhibiting, and maintaining regional archive materials.
 - Research and record the origin and historical significance of archival materials.
 - Utilize proper techniques to preserve records, documents and objects.
- Develop system to facilitate access to archival materials.
 - Display archive items where appropriate
 - Be the single point of accountability for archived assets.
 - Serves as a resource to areas for storage of area archive materials.
 - Serves as a resource to regional event committees for storage of regional event archive materials.
 - Develops dynamic guidelines for archive resource position to include acquisition of items, what is stored, and how it is stored and display.
 - Close working relationship with Regional Web Servant
 - Adheres to Internal Archive Guidelines
 - Clean Time Requirement - 12 years

Discussion Points:

- The group discussed requirements and candidates for appointment to the Archivist resource position
- There will be a number of key historical documents scanned and available via the website; discussions with Mike H. (Web servant) are in progress to confirm storage and display capabilities. Tawni C. noted that a new Region website is in development and these requirements will be taken into consideration.
- The term of the position will be 2 years.
- Sheila M. is interested in the position and has skills in archival and electronic inventory tools; she qualified herself and was approved.
- Dave R. presented options for storage in a climate-controlled facility, with costs starting at \$770 per year.
- The question was raised whether the CRCNA storage unit should be moved to be covered by the CRCNA budget going forward. (See proposal in New Business section)
- It was suggested and agreed that this should be taken back to the Areas for discussion and input prior to committing to the expense.

XVI BUDGET AD-HOC PRESENTATION

On November 3rd our budget Ad-hoc met and we had the best turn out yet! We discussed our current budget structure and revision recommendations to the budget that was proposed by the Sean at the September regional meeting. We discussed the original goals of the Ad-hoc such as the need for a prudent reserve, budget flexibility, quarterly or tri annually budgeting, encumbered funds, tier 1 definition, a possible automatic percentage donation to world from CRCNA's generated funds, RCM travel reimbursement, and more. We never got off topic..... Just joking! Many views were voiced and I believe it to have been a very productive meeting. Some members would like to ratify the budget as it was purposed in September to simplify some language that is difficult to understand in the hopes that the implementation will be easier. Before the next Ad-hoc meeting that is scheduled for January 12th we are going to bring both the revised and non revised budgets to the various areas within our region to affirm that we are truly acting on behalf of the fellowship we represent, and that we are moving in the right direction. We hope to consolidate the new budget at our January 12th Ad-hoc meeting and have a clear concessive proposal to bring to this body. I am sure that I left something out but I failed to assign a secretary to keep notes during our discussion and I was freezing during the outdoor meeting. Thank you to all that showed up to the meeting I really feel that I have so much to learn and I am graced to have such wonderful people to teach me.

Thank you for letting me be of service,
 Kyle A.

Discussion Points:

- Add the next meeting to the Events page of the website

XVII ELECTIONS

- CRCNA XXVII Chair: Alan H. and Kurt B. were nominated, and qualified. Kurt B. withdrew his acceptance of the nomination, and Alan H. was **Elected**
- CRCNA XXVII Vice Chair: Brandi J. was nominated, qualified, and **Elected**
- CRCNA XXVII Secretary: Stephanni C. volunteered, qualified, and **Elected**
- CRCNA XXVII Treasurer: **OPEN**
- CRRMCO Chair: Anna H. was nominated, qualified, and **Elected**
- CRRMCO Vice Chair: **OPEN**
- CRRMCO Secretary: **OPEN**
- Regional Delegate Alternate (RDA): Jayme S. was nominated, qualified, and **Elected**
- PI Chair: **OPEN**

Discussion Points:

- Kurt was asked about his ability and willingness to travel as needed, given that CRCNA 27 will be located in the Mountains West area. He responded that he is willing to travel, and noted that he expects to move the CRCNA planning meetings to a location further north in the greater metro area in order to make it more convenient for people to attend from various areas within Colorado.
- Both nominees were asked about willingness to involve speakers and participants from other areas (not just the “home” area where the Chair is located or where the event is held); both nominees responded with information about past attempts to involve members from other areas and challenges encountered.
- One attendee noted that it was an unusual situation to have someone other than the current Vice Chair nominated for this position. He stated that there’s been discussion about the climate and direction of recent CRCNA events, and that he’s been made aware of some concerns that haven’t been raised during this meeting, but have driven the step of nominating someone other than the Vice Chair. The group asked for details about any issues related to the CRCNA 26 administrative committee and Kurt’s service as Vice Chair.
 - o One attendee stated that she was very disappointed by several aspects of CRCNA 26, including:
 - lack of response from the committee members to her statements of concern prior to the event
 - poor selection of speakers based on friendship rather than tapes and qualifications
 - “party” culture rather than respectful celebration of clean time
 - balls thrown during clean time countdown, which created an environment that caused an injury to her and made some of her sponsees uncomfortable
 - o One attendee noted that the only issue she’s heard about was Kurt’s lack of attendance at Region meetings.
 - o Another attendee pointed out that he can only go by the Concepts, and the fact that Kurt didn’t attend Region is a violation of those concepts. This is the same behavior that led to recent problems with the original WSLD 26 Chair.
 - o Kurt stated that he’s missed a few meetings, and that he doesn’t feel he needs to be in the meeting all day so he leaves early but he’s been in several Region meetings.
 - o Another attendee stated that these issues should have been brought up during the CRCNA report section of the meeting, and that this had the appearance of being an attack.
 - o The CRCNA 26 Chair stated that the programs were approved by the CRSC, and that he had not received any complaints about the Committee. He suggested that if people want a say in how CRCNA is run they should come to the CRCNA meetings.
 - o The acting CRSC Chair pointed out that the focus of the discussion should be questions for the nominees. He suggested that the group proceed with the election and wait to discuss concerns about CRCNA 26 until the Proposals section of the agenda.
 - o One attendee disagreed with this suggestion and noted that she is concerned about Kurt’s lack of attendance and unwillingness to stay for the entire Region meeting, and about him using his phone throughout the meeting today. She also stated her opinion that attendees having sidebar conversations during the Q&A portion of the election process is inappropriate. She does not agree that addicts should have to show up at a CRCNA meeting to be heard. It is her understanding that CRCNA is accountable to this body (Region), and Region is accountable to the members of the fellowship.

- Another attendee asked Kurt whether he was willing to uphold the guidelines. At this point, Kurt stated that he felt the fellowship could best be served if he withdrew his acceptance of the nomination, and that he did not want to be considered as a candidate for the CRCNA 27 Chair position.
- Elections proceeded at this time without further discussion of issues related to CRCNA 26.

XV PROPOSALS

That the expense for CRCNA Storage Unit be moved to the CRCNA budget (Guideline change – must be ratified in April assembly).	Approved by Consensus
<p>CRCNA Registration bags will never contain advertisements for outside vendors</p> <ul style="list-style-type: none"> - <u>Discussion Points:</u> <ul style="list-style-type: none"> o This proposal was related to the flyer about reduced pricing on event CD's o The group discussed this flyer in terms of Tradition Ten o Several attendees noted that if this is done, it should be handled as a change to the CRCNA Guidelines 	Proposal Rejected by Stand-Asides
<p>CRCNA provides labeled pens and magnets</p> <ul style="list-style-type: none"> - <u>Discussion Points:</u> <ul style="list-style-type: none"> o The group discussed whether this decision is properly the responsibility of the CRCNA committee 	Proposal Withdrawn by Maker
<p>In perpetuity CRCNA bags and merchandise do not include any object meant to be thrown, tossed, or propelled (items such as balls, hacky sacks, airplanes, etc.)</p> <ul style="list-style-type: none"> - <u>Discussion Points:</u> <ul style="list-style-type: none"> o The group discussed the purpose and history of the Clean Time Countdown o It was again stated by several attendees that if this is done, it should be handled as a change to the CRCNA Guidelines 	Proposal Rejected by Stand-Asides
<p>To ban from any indoor Regional event, convention, AND meeting any electronic cigarettes as their basis for vapor is antifreeze (polyethylene glycol)</p> <ul style="list-style-type: none"> - <u>Discussion Points:</u> <ul style="list-style-type: none"> o One attendee expressed concern about potential negative health effects of second-hand smoke from electronic cigarettes o The group discussed the history of smoking in meetings and at events o Several attendees stated their opinion that smoking of any kind should be allowed only in outside areas 	Approved by Consensus

See Appendix E for proposal details.

XV OPEN DISCUSSION

- The acting Chair appointed Anna H. to ad-hoc position to review CRCNA guidelines and recommend changes based on today's proposals and also on other issues.
- Regional PR will take leftover WSLD literature items donated by NAWS
 - o Leftover merchandise will be taken to the storage unit
 - o \$180 designated as WSLD Newcomer Donations will be donated to CRCNA
- One attendee asked what steps we as a body should take to unify after what happened today,
 - o It was suggested that it's essential for us to encourage members of the fellowship to get involved in CRCNA, and in Regional activities as a whole, rather than turning to gossip
- One member asked whether there is an appropriate process is for the CRSC committee to give feedback to the CRCNA committee after the annual event has occurred. This is important information to be communicated to those who may be nominated/elected for CRCNA positions in the coming year.
 - o It was noted that the term of the CRCNA committee members lasts until January of the following year, when they present their final financial report.
 - o Another attendee agreed that this overlap period between elections in November and final meeting in January was extremely valuable to him when he served on a regional convention committee.
 - o A suggestion was made that this could be formalized in some way by conducting an annual CRCNA inventory
 - o One attendee pointed out that in the past there was an evaluation form included in the materials handed out at CRCNA, and this provided a basis for discussion of successes, challenges, and potential changes.
- In relation to the agenda, the acting Chair asked for feedback on how the order and content could be improved in the future.
- One attendee commented that he felt the group dealt with difficult issues during this meeting in a way that followed the NA traditions.
- The Secretary asked for the group's conscience on whether it would be appropriate to follow the process that has been used previously when sensitive personal issues about individual members were dealt with in the meeting. In that situation, all conversations and information that are captured during the meeting are forwarded to the Chair and Vice Chair, and they provide guidance regarding the final content of the Minutes. The group agreed that this is the correct course of action for today's meeting.

XVI ENDING CRSC TREASURER REPORT

CRSCNA TREASURER'S ENDING REPORT --- November 18, 2012

Area Donations Total	\$ 6,325.57		
Group Donations Total	<u>\$ 833.76</u>		
Donations Total		\$ 7,159.33	
Anonymous Donation	\$ 20.00		
CRRMCO	\$ 979.70		
CRCNA XXV	<u>\$ 5,334.13</u>		
Other Income Total		<u>\$ 6,333.83</u>	
	TOTAL INCOME		\$ 13,493.16
Administration Total	\$ 4,457.87		
Regional Delegate Team Total	\$ 818.00		
Public Relations Total	<u>\$ 3,996.21</u>		
		\$ 9,272.08	
Other Expenses Total		<u>\$ 3,483.87</u>	
	EXPENSES TOTAL		\$ (12,755.95)
		GAIN/LOSS	\$ 737.21
	OPENING BALANCE - January 1, 2012		\$ 4,966.79
	ENDING BALANCE - Nov 18, 2012		\$ 5,704.00

Respectfully Submitted - with thanks for letting me be of service.
Jim C.

2012 YTD Income and Expense Report				
OPENING BALANCE - January 1, 2011			\$ 4,966.79	
<u>INCOME</u>				
<u>Area Donations</u>				
Boulder Area	\$	1,482.93		11.0%
Bringing Freedom East Area	\$	-		0.0%
Mile High Area	\$	2,380.01		17.6%
Mountain High Area	\$	170.00		1.3%
Mountains West Area	\$	-		0.0%
Off The Wall Area	\$	400.00		3.0%
Pikes Peak Area	\$	1,852.63		13.7%
Serenity Unlimited Area	\$	-		0.0%
Southern Area	\$	40.00		0.3%
Area Donations Total			\$ 6,325.57	46.9%
<u>Group Donations</u>				
Continued Deflation	\$	87.50		0.6%
Still Awake/Still Dreaming	\$	40.00		0.3%
Recovery @ Noon	\$	41.79		0.3%
Crestone Group	\$	100.00		0.7%
Ain't Dead Yet	\$	474.32		3.5%
Northern Lights Group	\$	65.00		0.5%
True Blue Group	\$	25.15		0.2%
Group Donations Total			\$ 833.76	6.2%
<u>Other Income</u>				
ANONYMOUS DONATION	\$	20.00		0.1%
CRRMCO	\$	979.70		7.3%
CRCNA XXV	\$	5,334.13		39.5%
Other Income Total			\$ 6,333.83	46.9%
		TOTAL INCOME	\$ 13,493.16	100.0%
<u>EXPENSES</u>				
Budget Expenses:				
<u>ADMINISTRATION (ADM)</u>				
Administration Contingency Fund	\$	50.00		0.4%
CRSC Meetings - Space Rental	\$	250.00		2.0%
Incorporation Costs (CNAC)	\$	-		0.0%
Office Supplies & Expenses	\$	45.29		0.4%
Regional Assembly Expenses	\$	1,000.00		7.8%
Regional Post Office Box Rental (2013)	\$	94.00		0.7%
Regional Storage Shed Rental (2013)	\$	201.00		1.6%
Support for Areas & Groups	\$	100.00		0.8%
Liability Insurance	\$	988.20		7.7%
Regional Campout Seed Money	\$	1,000.00		7.8%
Office Equipment - Credit card machine	\$	65.00		0.5%
WSDL "Seed" Money	\$	664.38		5.2%
Administration Total			\$ 4,457.87	34.9%
<u>REGIONAL DELEGATE TEAM (RD/RDA)</u>				
Miscellaneous Supplies & Expenses	\$	-		0.0%
Regional Delegate Team Travel	\$	-		0.0%
Rocky Mountain Zonal Forum Expenses	\$	818.00		6.4%
Regional Delegate Team Total			\$ 818.00	6.4%
<u>PUBLIC RELATIONS (PR)</u>				
Administration	\$	350.00		2.7%
Hospitals & Institutions	\$	553.30		4.3%
Outreach & Fellowship Development	\$	204.91		1.6%
Public Information	\$	2,420.00		19.0%
Website	\$	468.00		3.7%
Public Relations Total			\$ 3,996.21	31.3%
Other Expenses:				
NA World Services Office - Donation	\$	2,900.00		22.7%
Chuck C - screen & projector	\$	334.00		2.6%
Dave R - copies	\$	11.30		0.1%
Pueblo County Treasurer(property tax on rental s	\$	29.22		0.2%
Additional Assembly food expense	\$	49.35		0.4%
CRRMCO (Trading for registration checks)	\$	160.00		1.3%
Other Expenses Total			\$ 3,483.87	27.3%
		EXPENSES TOTAL	\$ (12,755.95)	100.0%
ENDING BALANCE - Nov 18, 2012			\$ 5,704.00	

CRSCNA TREASURER'S REPORT -Nov 18, 2012			
	CURRENT		CURRENT YEAR
	REPORT PERIOD		TO DATE (2012)
OPENING BALANCE - January 1, 2012			\$4,966.79
OPENING BALANCE - Nov 18, 2012	\$6,288.93		

INCOME:		NOTES	
Area Donations			
Boulder Area	-		\$1,482.93
Bringing Freedom East Area	-		-
Mile High Area	2,085.37		2,380.01
Mountain High Area	-		170.00
Mountains West Area	-		-
Off The Wall Area	-		400.00
Pikes Peak Area	-		1,852.63
Serenity Unlimited Area	-		-
Southern Area	20.00		40.00
Group Donations			
Still Awake/Still Dreaming	-		40.00
Continued Deflation	-		87.50
Recovery @ Noon	-		41.79
Crestone Group	-		100.00
Ain't Dead Yet	-		474.32
Northern Lights Group	-		65.00
True Blue Group	-		25.15
Other Income			
Anonymous Donation	-		20.00
CRRMCO	-		979.70
CRCNA XXV	-		5,334.13
TOTAL INCOME	\$2,105.37		\$13,493.16
EXPENDITURES:		Check #	
Prior Report Period YTD Expenditures			\$10,065.65
DICP(ADM)	50.00	485	50.00
USPS PO BOX RENTAL(ADM)	94.00	487	94.00
PUBLIC STORAGE 3 MONTH RENTAL(ADM)	201.00	488	201.00
CHUCK C-SCREEN & PROJECTOR	334.00	489	334.00
DAVE R - COPIES	11.30	490	11.30
NAWS - DONATION	2,000.00	491	2,000.00
TOTAL EXPENDITURES	2,690.30		\$12,755.95
ENDING BALANCE - Nov 18, 2012	\$5,704.00		\$5,704.00

XXXXXXXXXX	\$5,704.00		\$5,704.00
Fiscal Year 2012 Budget Balance			(4,027.30)
Available Funds			1,676.70

BANK ACCOUNT-CHECKBOOK RECONCILIATION as of Oct 31, 2012			
	Balance per Bank Statement		5,840.65
Adjustments to Bank Statement through Sept 30, 2012		Net Adjustment:	\$ -
*Outstanding Deposits	\$0.00	Adjusted Bank Balance:	\$ 5,840.65
** Outstanding Checks & Charges	\$0.00	Checkbook Balance:	5,840.65
Net Adjustment	\$0.00	VARIANCE:	\$ -

CRSCNA BUDGET REPORT - FISCAL YEAR 2012

	<u>BUDGETED</u>	<u>EXPENDED</u>	<u>UNEXPENDED</u>
<u>ADMINISTRATION (ADM)</u>			
Administration Contingency Fund	\$ 50.00	\$ 50.00	\$ -
CRSC Meetings - Space Rental	\$ 250.00	\$ 250.00	\$ -
Incorporation Costs (CNAC)	\$ 1,200.00	\$ -	\$ 1,200.00
Office Supplies & Expenses	\$ 100.00	\$ 45.29	\$ 54.71
Regional Assembly Expenses	\$ 1,000.00	\$ 1,000.00	\$ -
Regional Post Office Box Rental (2013)	\$ 76.00	\$ 94.00	\$ (18.00)
Regional Storage Shed Rental (2013)	\$ 804.00	\$ 201.00	\$ 603.00
Support for Areas & Groups	\$ 100.00	\$ 100.00	\$ -
Liability Insurance	\$ 1,000.00	\$ 988.20	\$ 11.80
Regional Campout Seed Money	\$ 1,000.00	\$ 1,000.00	\$ -
Office Equipment - Credit card machine	\$ 1,000.00	\$ 1,000.00	\$ -
WSLD "Seed" Money	\$ 664.38	\$ 664.38	\$ -
Administration Total	\$ 7,244.38	\$ 5,392.87	\$ 1,851.51
<u>REGIONAL DELEGATE TEAM (RD/RDA)</u>			
Miscellaneous Supplies & Expenses	\$ 50.00	\$ -	\$ 50.00
Conference	\$ 1,470.00	\$ -	\$ 1,470.00
Rocky Mountain Zonal Forum Expenses	\$ 1,100.00	\$ 818.00	\$ 282.00
Regional Delegate Team Total	\$ 2,620.00	\$ 818.00	\$ 1,802.00
<u>PUBLIC RELATIONS (PR)</u>			
Administration	\$ 350.00	\$ 350.00	\$ -
Hospitals & Institutions	\$ 560.00	\$ 553.30	\$ 6.70
Fellowship Development	\$ 472.00	\$ 204.91	\$ 267.09
Public Information	\$ 2,420.00	\$ 2,420.00	\$ -
Website	\$ 568.00	\$ 468.00	\$ 100.00
Public Relations Total	\$ 4,370.00	\$ 3,996.21	\$ 373.79
TOTAL	\$ 14,234.38	\$ 10,207.08	\$ 4,027.30

CRSCNA Proposed 2013 Budgets			
<u>ADMINISTRATION (ADM)</u>	<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Administration Contingency Fund	-	100.00	100.00
Support for Groups	-	350.00	350.00
CRSC Meetings - Space Rental	250.00	250.00	250.00
Incorporation Costs (CNAC)	1,200.00	1,200.00	1,200.00
Office Supplies & Expenses	100.00	100.00	100.00
Regional Assembly Expenses	1,000.00	1,000.00	1,000.00
Regional Post Office Box Rental (2013)	100.00	100.00	100.00
Regional Storage Shed Rental (2013)	2,000.00	2,000.00	2,000.00
Liability Insurance	1,000.00	1,000.00	1,000.00
Administration Total	\$ 5,650.00	\$ 6,100.00	\$ 6,100.00
<u>REGIONAL DELEGATE TEAM (RD/RDA)</u>			
Miscellaneous Supplies & Expenses	50.00	50.00	50.00
World wide Workshp	-	1,000.00	1,000.00
Rocky Mountain Zonal Forum Expenses	1,400.00	1,400.00	1,400.00
Regional Delegate Team Total	\$ 1,450.00	\$ 2,450.00	\$ 2,450.00
<u>PUBLIC RELATIONS (PR)</u>			
Administration	350.00	450.00	550.00
Hospitals & Institutions	750.00	1,000.00	1,250.00
Fellowship Development	470.00	670.00	870.00
Public Information	2,420.00	2,620.00	2,820.00
Website	518.00	518.00	518.00
Public Relations Total	\$ 4,508.00	\$ 5,258.00	\$ 6,008.00
TOTAL	\$ 11,608.00	\$ 13,808.00	\$ 14,558.00

Steps and Schedule:

1. CRSC Admin and PR Subcommittee (combining PI, H&I, etc.) will prepare the tier 1, 2, & 3 proposals for the September Assembly. Anyone (ASC's, GSR's, etc.) may bring a budget recommendation to the September assembly.
2. An agenda item for budget input and discussion will be added to the September assembly.
3. After discussion the assembly members will accept/modify the budget proposals.
4. The funded tier will be determined by the income of CRCNA, this information will be made available by the November RSC. The annual budget will be finalized at the November CRSC meeting making funds available for activities beginning in January.

DONATION TO WORLD: \$2,000**THE MEETING CLOSED AT 4:45 PM****NEXT MEETING: January 20, 2013****1212 Mariposa St, Denver CO****10:00 am – 5:00 pm**

APPENDIX A
Final WSLD 26 Budget Report

ITEM	INCOME	EXPENSES	COMMENTS
Seed Money WSLD 24	\$ 500.00		
Seed Money WSLD 25	\$ 500.00		
Seed Money CRSC	\$ 500.00		chair got check from CRSC for 664.38
Customer Deposits 12/7/11	\$ 220.00		Unidentified source of deposit
PayPal Deposit 3/20/12	\$ 19.12		
Pre-event Sales (merch plus bbq's) 4/26/12	\$ 165.00		
Add'l Pre-event Sales - 06/06/12	\$ 165.00		2 Reg. (check+cash) recorded under add'l pre-event sales
PayPal Deposit 04/12	\$ 198.15		
July 16 Deposit	\$ 60.00		F&E + merchandise
PayPal Deposit 07/19/12	\$ 500.00		
July 23 Deposit	\$ 76.00		F&E + merchandise
PayPal Deposit 08/1/12	\$ 552.66		
08/6 Reigstration	\$ 40.00		
08/6 F & E BBQ	\$ 203.62		
PayPal Deposit 08/18/12	\$ 500.00		
08/20 Bowling	\$ 232.00		
08/20 F & E bbq # 4	\$ 101.36		
PayPal deposit 8/28/12	\$ 500.00		
PayPal deposit 9/11/12	\$ 500.00		
Skate/LO seed bbq/BBQ w/T	\$ 311.31		35 +165.31 + 111
5 Registrations	\$ 230.00		cash & checks
PayPal deposit 9/15/12	\$ 600.00		
PayPal deposit 9/30/12	\$ 400.00		
1 T + Bookmarks @ Region 9/16/12	\$ 21.00		
Anonymous donation 9/16/12	\$ 465.00		
Deposit 10/14/12	\$ 100.00		
Deposit 10/15/12 Funds from taper	\$ 75.00		
Deposit 10/15/12	\$ 2,224.75		
PayPal Deposit 10/15/12	\$ 557.65		
PayPal Deposit 10/15/12	\$ 751.39		
PayPal Deposit 10/15/12	\$ 522.22		
PayPal Deposit 10/16/12	\$ 67.10		
Deposit 10/29/12	\$ 315.00		
TOTAL INCOME	\$ 12,173.33		

ITEM	INCOME	EXPENSES	COMMENTS
Check Printing Charge (1 box, 150 Chks)		\$ 25.95	
Customer Withdrawal 12/23/11		\$ 120.00	unidentified purpose for withdrawl, was not a check
PO Box		\$ 46.00	
Print 3 fold flyers		\$ 37.84	
preconference T's		\$ 681.58	
Banner		\$ 70.20	
CK #101		\$ 45.00	

APPENDIX A
Final WSLD 26 Budget Report

CK#102 - VOIDED		zero	
CK #103 - Funds for BBQ's- 6/4/12		\$ 200.00	
ck #104 - Lit for WSLD		\$ 85.10	
ck #105 - refund for merchandise not ordered		\$ 25.00	
ck # 106 -refund for merchandise not ordered		\$ 25.00	
ck # 108 -1/2 of mechandise order - deposit		\$ 1,333.17	
ck# 107 -last 1/2 of merchandise order		\$ 1,200.00	
ck # 109- Final Venue bill		\$ 2,603.47	
ck# 110 -P & D + Registration supplies		\$ 780.54	
ck# 111 -Program supplies		\$ 60.63	
ck # 112 -Table Arrangements		\$ 45.00	last check in to bank as of 11/14/12
ck# 113 -WSLD 27 Seed money		\$ 500.00	
ck # 114 -WSLD 28 Seed Money		\$ 500.00	
ck # 115 - VOIDED		zero	
ck # 116 -Addict Registration refund		\$ 20.00	
ck # 117 -WSLD Domain Hosting		\$ 129.36	
ck # 118 -Denver Sales Tax		\$ 132.00	
ck# 119 -CO Sales Tax		\$ 110.00	Note: Check # 120 to Check # 130 remain in checkbook
Stop payment on remaining checks		\$ 30.00	per Regional approval
Gratuity for 2 hotel staff 10/14/12		\$ 100.00	
		\$	
TOTAL EXPENSES		8,905.84	
END BALANCE		\$3,267.49	\$ 180.00 of this total represents Newcomer Donations
			Current Bank Bal = \$ 4658.85

**APPENDIX B
PR Running Budget**

Line Items	Tier 1	Spent As of 3- 17-12	Spent As of 5/5/12	Spent As of 7/21/12	Spent As of 9/16/12	Spent As of 11/18/12	Left
PR ADMIN TOTAL	\$350.00	0	0			\$350.00	0
H&I TOTAL	\$560.00	0	0			\$560.00	0
WEB TOTAL	\$568.00	0	0			\$568.00	0
FELLOWSHIP DEVELOPMENT TOTAL	\$472.00	0	0			\$204.91	\$267.09
PI SUBCOMMITTEE TOTAL	\$2,420.00	\$492.50	383.72			\$2,420.00	0
COMBINED TOTAL	\$4,370.00						

PR ADMIN

Print/Literature	\$150.00
Travel	\$100.00
Meeting Space	\$100.00

PR ADMIN TOTAL	\$350.00	0
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H&I SUBCOMMITTEE

Literature	\$400.00
Travel	\$100.00
Meeting Space	\$60.00

H&I SUBCOMMITTEE TOTAL	\$560.00	0
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WEB SUBCOMMITTEE

Web Hosting	\$0.00
Printing	\$100.00
Virtual Meeting Fee	\$468.00

WEB SUBCOMMITTEE TOTAL	\$568.00	0
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FELLOWSHIP DEVELOPMENT

Literature	\$200.00
Printing	\$100.00
Postage	\$22.00
Travel	\$150.00

FELLOWSHIP DEVELOPMENT TOTAL	\$472.00	0
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Line Items	Tier 1	Spent As of 3- 17-12	Spent As of 5/5/12	Spent As of 7/21/12	Spent As of 9/16/12	Spent As of 11/18/12
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APPENDIX B
PR Running Budget

PI SUBCOMMITTEE

Meeting Space	\$100.00	
Literature	\$250.00	\$192.50
Printing	\$120.00	
Travel	\$100.00	
Postage	\$100.00	
Booth Display Costruction	\$0.00	

CO State Fair

Booth/Electric/Insurance	\$1,250.00	\$300.00
Literature	\$500.00	

Professional Conferences

Participation Fees	\$0.00	
Literature	\$0.00	

PI SUBCOMMITTEE TOTAL	\$2,420.00	\$492.50	383.72
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Logo Contest

New Regional Website is coming...

The Colorado Region is in the process of creating a new regional website and we are looking for a new logo for our region.

If you are interested in creating something for us to use please submit your artwork to us in a digital form to Pr_chair@nacolorado.org

Deadline for submittal is January 15, 2013

THANKS FOR YOUR HELP!

APPENDIX D
Proposed Archive Budget

ITEM	UNIT COST	NUMBER	TOTAL COST
Acid-free bankers boxes	\$2.83	25	\$70.75
Acid-free Storage Folders	\$40.00	2	\$80.00
Acid-free Textile storage boxes 10x8x3	\$10.05	10	\$100.50
Shelving for storage unit	\$80.00	3	\$240.00
Misc. supplies, including label maker			\$100.00
GRAND TOTAL BEFORE STORAGE COST			\$591.25
TOTAL BUDGET WITH OPTION #1			
Archive Supplies			\$591.25
Storage			\$1,236.00
			\$1,827.25
TOTAL BUDGET WITH OPTION #2			
Archive Supplies			\$591.25
Storage			\$1,152.00
			\$1,743.25
TOTAL BUDGET WITH OPTION #3 - 5x7			
Archive Supplies			\$591.25
Storage			\$770.00
			\$1,361.25
TOTAL BUDGET WITH OPTION #3 - 5x10			
Archive Supplies			\$591.25
Storage			\$880.00
			\$1,471.25
TOTAL BUDGET WITH OPTION #4			
Archive Supplies			\$591.25
Storage			\$873.00
			\$1,464.25



CRSC PROPOSAL FORM

Date: 11/18/12

Proposal: To Make The Expense For CRCNA Storage
Unit To The CRCNA Budget-
Since This Unit Will Be Solely Used For
CRCNA Storage It Seems Prudent It Be
Included In Their Expenses-

Intent: For Subcommittee To Be Responsible
For Their Expenses

Maker: Jayne S.

Tradition, concept or spiritual principle on which it is based:
Concept 5 (accountability (hardly defined))

Disposition:

Consensus Yes _____ No _____
Blocked Yes _____ No _____

Blocked based on: _____

CRSCNA - PO BOX 1437 - Denver CO 80201 email: nacolorado@nacolorado.org



CRSC PROPOSAL FORM

Date: November 18, 2012

Proposal: CRCA registration ^{bag} will never contain
advertisements for outside vendors

Intent: This ^{procedure} ~~practice~~ constitutes a Tradition violation - ^{irrespective} ~~irrespective~~
of where the vendor is. Did not do this for any add'l
selling alternate merchandise - including WSLD as
inhibited a CRSC function

Maker: Linda L.

Tradition, concept or spiritual principle on which it is based:
Tradition #10 - outside issue and implied
endorsement

Disposition:
Consensus Yes No
Blocked Yes No

Blocked based on: _____

CRSCNA - PO BOX 1437 - Denver CO 80201 email: nacolorado@nacolorado.org



CRSC PROPOSAL FORM

Date: November 18, 2012

Proposal: CRCA provides labeled pens and magnets

Intent: So that we who have collected this items since
CRCA I continue to have our collections
and remembrances

Maker: Linda L.

Tradition, concept or spiritual principle on which it is based:

Sharing our experience, strength and hope
Remembering our history

Disposition:

Consensus	Yes _____	No _____
Blocked	Yes _____	No _____

Blocked based on: _____

CRSCNA - PO BOX 1437 - Denver CO 80201 email: nacolorado@nacolorado.org



CRSC PROPOSAL FORM

Date: November 18, 2012

Proposal: In perpetuity that CRONA Swap Bags and Merchandise do not include any object intended to be thrown, tossed, propelled - items such as balls, hockey pucks, airplanes and so forth

Intent: To protect the health and sanity of our membership
To prevent the shameful cases as would clean those countdoun
To prevent the danger to the Denver CRONA User
And to keep clean time countdoun as the special, time-honored and real celebration of recovery that they were meant to be.

Maker: Linda L.

Tradition, concept or spiritual principle on which it is based:

The therapeutic value of one addict helping (not hurting) another addict is without parallel

Disposition:

Consensus Yes _____ No _____
Blocked Yes _____ No _____

Blocked based on: _____

CRSCNA - PO BOX 1437 - Denver CO 80201 email: nacolorado@nacolorado.org



CRSC PROPOSAL FORM

Date: 11/18/12

Proposal: ^{From} To Ban from any Regional event, convention
and meeting any electronic cigarettes as
their basis for vapor is AntiFreeze (Polyethylene glycol)

Intent: To remove a very dangerous health issue for
any addict at our Regional Functions

Maker: Linda L.

Tradition, concept or spiritual principle on which it is based:

Addicts share and help other addicts - not
cause health issues

Disposition:

Consensus Yes _____ No _____
Blocked Yes _____ No _____

Blocked based on: _____

CRSCNA - PO BOX 1437 - Denver CO 80201 email: nacolorado@nacolorado.org