




C R S C MEETING MINUTES
March 18, 2012

THE HEADLINES

Summary of Key Issues and Actions from the March Meeting

What You Need To KNOW	What You Need to DO
<p style="text-align: center;">April Assembly</p> <p>April 21, 2012 (Saturday) -- 10:00 AM to 3:00 PM Location: Country Inns http://www.countryinnsgj.com/ 718 Horizon Drive Grand Junction, CO 81506 (970) 243-5080 or (800) 990-1143</p> <p>Hotel rooms for the night of Friday the 20th are \$65 per night. Please ask for the "NA Room Block" to make sure you get the special low rate.</p> <p>It's easy to get there... just take I-70 to exit 31 - Horizon Drive</p>	<p>Come prepared to discuss a variety of important agenda items, including:</p> <ul style="list-style-type: none"> - 2012 CAR and CAT - Should we adopt new Budget guidelines? (P. 18) - Should only RCM's should have decision-making ability on Region issues? (P. 26) - How should the Archive committee be structured (committee, ad-hoc, etc.) - How can we improve the timing, format, and/or location selection for the April and September Assemblies?
<p>Get your 2012 CAR and CAT Documents to review before the April Assembly!</p>	<p>Download at www.na.org/conference. The user name is CP2012 and the password is WSC2012.</p>
<p><u>PROPOSALS:</u></p> <p>That only RCM's should have decision-making ability on Region issues - TABLED Create New Regional Website – PASSED by Consensus Purchase Portable Projector - PASSED by Consensus</p>	<p>Come to the April Assembly for further discussion on this proposal.</p>
<p><u>EVENTS:</u></p> <p>Send your Campout Logo Suggestion to: Campout Theme and Logo Contest PO 1437 Denver CO 80201</p> <p>April 7: <u>5th Annual Learning Day and Chili Cook-Off</u> 10 am: Learning Event 6 pm: Chili Cook-Off 7 pm: Speaker Meeting Franktown Firehouse Hwy 83 & Hwy 86</p>	<p>Submit your entry by April 2 – You could win FREE registration!</p> <p style="text-align: center;">Show up and have fun!</p> 
<p><u>ELECTION RESULTS:</u></p> <ul style="list-style-type: none"> - WSLD <ul style="list-style-type: none"> o Vice Chair: Jeff C. 	<p>Congratulate Jeff, and thank him for his service!</p>
<p><u>OPEN POSITIONS:</u></p> <p>Bringing Freedom East: RCM 1 position Mountain High: RCM 1 position Mountains West: RCM 2 position</p>	<p>Be of service!</p>



C R S C MEETING MINUTES

March 18, 2012

I ROLL CALL

A Administrative Committee Officers

CRSC Chair	Alan H	present
CRSC Vice Chair	Shawn H	present
Web Servant	Michael H	present
Secretary	Marcia S	present
Treasurer	Jim C	present
RD	Brenda E	present
RDA	Chuck C	present

B CRCNA XXVI

Chair	Alan T	present
Vice Chair	Kurt B	absent
Treasurer	Michael H	present

C Subcommittee Chairs

PI	Mac M	present
H&I	Dawn H	absent with notice
PR	Tawni C	present
Regional Campout	Mike P (Chair)	Present

D Ad-hoc

WSLD	Mac M (Chair)	present
Archives	David R (Chair)	present
Budget	Shawn H (Chair)	present
Insurance	Chuck C (Chair)	present

E RCM's

Boulder	Leslie S	RCM 1	present
Bringing Freedom East	Rich R	RCM	present
Mile High	Spencer S	RCM	absent with notice
	Nick P	RCM 2	present
Mountain High		RCM	
Mountains West	Keith K	RCM	present
Off the Wall	Deb B	RCM 1	Present
	Stephanni C	RCM 2	Present
Pikes Peak	Jayne S	RCM 1	present
	Denise W.	RCM 2	present
Serenity Unlimited	Michael H	RCM	absent with notice
Southern			

F Attending GSR's

II CHAIR'S REPORT

Greetings,

The past few months saw an unusual amount of communiqués between myself and various committee members. In lieu of spelling out the boring details I will address those items if or as needed accordingly.

In loving service,
Alan H. CRSC Chair

III VICE CHAIR'S REPORT

Hello Everyone,

I don't have a whole lot to report. Things seem to be moving along at the regional level. I have been in communication with Brenda but will let her speak to that. I do feel grateful that the region is a more mellow service body today.

I have been asked by a lot of folks about the train ride over for the assembly. I am really excited so many addicts are going to go together. It should make for a killer trip! I am attaching the info in case anyone wants to go but doesn't have the info. This really has nothing to do with Region but is a safe fun way to make it over the mountains. There is a shuttle at the hotel that will pick us up from the train station.

www.amtrak.com

From: Denver, CO (DEN)

To: Grand Junction, CO (GJT)

Thank you for letting me be of service,
Shawn H. vice chair

IV SECRETARY'S REPORT

Greetings!

As you may have noticed, we've asked you to send your reports to us in advance of the past few meetings. Our focus is on making sure that you get the information you need, both before and after the meeting. Thanks to all of you who have sent your reports to me in advance! It really helps make the agenda and minutes more complete, accurate, and useful. This is a topic for open discussion in today's meeting, and I look forward to your feedback on how to make it work as efficiently as possible.

Please make sure to check your information on the sign-in sheet today. If there are no changes, write "OK" in the Changes column. That's how we keep this information up to date. (It's also my sneaky attendance sheet!)

Thanks to all of you for the opportunity to be of service. It is truly an honor.

In loving service,
Marcia S.

V OPENING CRSC TREASURER REPORT

Welcome all to Regional Committee meeting,
 Attached are the Year-to-Date Income and Expenses Report and the Year to Date budget report.
 In summary:

Area Donations Total	\$ 753.93		
Group Donations Total	<u>\$ 25.15</u>		
Donations Total		\$ 779.08	
CRCNA XXV	<u>\$ 5,334.13</u>		
Other Income Total		<u>\$ 5,334.13</u>	
	TOTAL INCOME		\$ 6,113.21
Administration Total	\$ 1,894.38		
Regional Delegate Team Total	\$ -		
Public Relations Total	<u>\$ 492.50</u>		
		\$ 2,386.88	
Other Expenses Total		<u>\$ -</u>	
	EXPENSES TOTAL		\$ (2,386.88)
		GAIN/LOSS	\$ 3,726.33
	OPENING BALANCE - January 1, 2012		\$ 4,966.79
	ENDING BALANCE - March 12, 2012		\$ 8,693.12

In Loving Service,
 Jim C

2012 YTD Income and Expense Report			
OPENING BALANCE - January 1, 2011			\$ 4,966.79
<u>INCOME</u>			
<u>Area Donations</u>			
Boulder Area	\$ 453.93		7.4%
Bringing Freedom East Area	\$ -		0.0%
Mile High Area	\$ -		0.0%
Mountain High Area	\$ -		0.0%
Mountains West Area	\$ -		0.0%
Off The Wall Area	\$ -		0.0%
Pikes Peak Area	\$ 300.00		4.9%
Serenity Unlimited Area	\$ -		0.0%
Southern Area	\$ -		0.0%
Area Donations Total		\$ 753.93	12.3%
<u>Group Donations</u>			
Golden Group	\$ -		0.0%
Peace of Freedom Group	\$ -		0.0%
Northern Lights Group	\$ -		0.0%
True Blue Group	\$ 25.15		0.4%
Group Donations Total		\$ 25.15	0.4%
<u>Other Income</u>			
CRCNA XXV	\$ 5,334.13		
Other Income Total		\$ 5,334.13	87.3%
	TOTAL INCOME	\$ 6,113.21	100.0%
<u>EXPENSES</u>			
Budget Expenses:			
<u>ADMINISTRATION (ADM)</u>			
Administration Contingency Fund	\$ 50.00		2.1%
CRSC Meetings - Space Rental	\$ -		0.0%
Incorporation Costs (CNAC)	\$ -		0.0%
Office Supplies & Expenses	\$ -		0.0%
Regional Assembly Expenses	\$ 150.00		6.3%
Regional Post Office Box Rental (2013)	\$ -		0.0%
Regional Storage Shed Rental (2013)	\$ -		0.0%
Support for Areas & Groups	\$ 92.00		3.9%
Liability Insurance	\$ 938.00		39.3%
Regional Campout Seed Money	\$ -		0.0%
Office Equipment - Credit card machine	\$ -		0.0%
WSDL "Seed" Money	\$ 664.38		27.8%
Administration Total		\$ 1,894.38	79.4%
<u>REGIONAL DELEGATE TEAM (RD/RDA)</u>			
Miscellaneous Supplies & Expenses	\$ -		0.0%
Regional Delegate Team Travel	\$ -		0.0%
Rocky Mountain Zonal Forum Expenses	\$ -		0.0%
Regional Delegate Team Total		\$ -	0.0%
<u>PUBLIC RELATIONS (PR)</u>			
Administration	\$ -		0.0%
Hospitals & Institutions	\$ -		0.0%
Outreach & Fellowship Development	\$ -		0.0%
Public Information	\$ 492.50		20.6%
Website	\$ -		0.0%
Public Relations Total		\$ 492.50	20.6%
Other Expenses:			
NA World Services Office - Donation	\$ -		0.0%
	\$ -		0.0%
	\$ -		0.0%
	\$ -		0.0%
Other Expenses Total		\$ -	0.0%
	EXPENSES TOTAL	\$ (2,386.88)	100.0%
ENDING BALANCE - March 12, 2012		\$ 8,693.12	

CRSCNA TREASURER'S REPORT - MARCH 12, 2011

	<u>CURRENT REPORT PERIOD</u>	<u>CURRENT YEAR TO DATE (2012)</u>
OPENING BALANCE - January 1, 2012		\$4,966.79
ENDING BALANCE - January 22, 2012	\$8,174.12	

INCOME:		NOTES
Area Donations		
Boulder Area	\$219.00	\$453.93
Bringing Freedom East Area	-	-
Mile High Area	-	-
Mountain High Area	-	-
Mountains West Area	-	-
Off The Wall Area	-	-
Pikes Peak Area	300.00	300.00
Serenity Unlimited Area	-	-
Southern Area	-	-
Group Donations		
Golden Group	-	-
Peace of Freedom Group	-	-
Northern Lights Group	-	-
True Blue Group	-	25.15
Other Income		
CRCNA XXV	-	5,334.13
TOTAL INCOME	\$519.00	\$6,113.21

EXPENDITURES:		Check #
Prior Report Period YTD Expenditures		\$2,386.88
NAWS - DONATION	-	-
TOTAL EXPENDITURES	-	\$2,386.88

ENDING BALANCE - March 12, 2012	\$8,693.12	\$8,693.12

XXXXXXXXXX	\$8,693.12	\$8,693.12
Fiscal Year 2011 Funds Balance		(11,847.50)
Available Funds		(3,154.38)

BANK ACCOUNT-CHECKBOOK RECONCILIATION as of February 29, 2012		
Balance per Bank Statement		9,843.12
Adjustments to Bank Statement through Feb 29, 2012		
*Outstanding Deposits	\$0.00	Net Adjustment: \$ (1,150.00)
** Outstanding Checks & Charges	(\$1,150.00)	Adjusted Bank Balance: \$ 8,693.12
Net Adjustment	(\$1,150.00)	Checkbook Balance: \$ 8,693.12
		VARIANCE: \$ -

CRSCNA BUDGET REPORT - FISCAL YEAR 2012

	<u>BUDGETED</u>	<u>EXPENDED</u>	<u>UNEXPENDED</u>
<u>ADMINISTRATION (ADM)</u>			
Administration Contingency Fund	\$ 50.00	\$ 50.00	\$ -
CRSC Meetings - Space Rental	\$ 250.00	\$ -	\$ 250.00
Incorporation Costs (CNAC)	\$ 1,200.00	\$ -	\$ 1,200.00
Office Supplies & Expenses	\$ 100.00	\$ -	\$ 100.00
Regional Assembly Expenses	\$ 1,000.00	\$ 150.00	\$ 850.00
Regional Post Office Box Rental (2013)	\$ 76.00	\$ -	\$ 76.00
Regional Storage Shed Rental (2013)	\$ 804.00	\$ -	\$ 804.00
Support for Areas & Groups	\$ 100.00	\$ 92.00	\$ 8.00
Liability Insurance	\$ 1,000.00	\$ 938.00	\$ 62.00
Regional Campout Seed Money	\$ 1,000.00	\$ -	\$ 1,000.00
Office Equipment - Credit card machine	\$ 1,000.00	\$ -	\$ 1,000.00
WSLD "Seed" Money	\$ 664.38	\$ 664.38	\$ -
Administration Total	\$ 7,244.38	\$ 1,894.38	\$ 5,350.00
<u>REGIONAL DELEGATE TEAM (RD/RDA)</u>			
Miscellaneous Supplies & Expenses	\$ 50.00	\$ -	\$ 50.00
Conference	\$ 1,470.00	\$ -	\$ 1,470.00
Rocky Mountain Zonal Forum Expenses	\$ 1,100.00	\$ -	\$ 1,100.00
Regional Delegate Team Total	\$ 2,620.00	\$ -	\$ 2,620.00
<u>PUBLIC RELATIONS (PR)</u>			
Administration	\$ 350.00	\$ -	\$ 350.00
Hospitals & Institutions	\$ 560.00	\$ -	\$ 560.00
Fellowship Development	\$ 472.00	\$ -	\$ 472.00
Public Information	\$ 2,420.00	\$ 492.50	\$ 1,927.50
Website	\$ 568.00	\$ -	\$ 568.00
Public Relations Total	\$ 4,370.00	\$ 492.50	\$ 3,877.50
TOTAL	\$ 14,234.38	\$ 2,386.88	\$ 11,847.50

VI WEB SERVANT'S REPORT

The regional website has been running smoothly since the our last meeting.

The printable version of the Regional Meeting list was last updated February 29th.

Mountains High Area has been able to update their website and Serenity Unlimited has given me an updated meeting schedule. I am syncing these to the regional database and am almost done with my backlog of meeting update requests. I will then do a reconciliation between the area lists and the regional database.

I am turning over some requests from meetings in Cortez and Ouray to the Fellowship Outreach and Development committee before adding them to our list, as it is not clear to me if they are part of our Region or actual NA meetings.

We now have someone working on a new layout and technology for a proposed new regional website. This will eventually include a map based meeting locator and easier to use calendar. The PR chair will be presenting a motion in regards to this effort.

Thank you for allowing me to serve,
Mike H. - CRSCNA Web Servant

VII RD REPORT

Hello Colorado Regional Members,

This is one of the hardest reports I've had to write to the Regional Service Committee. Unfortunately, I will be unable to attend the Regional Assembly next month or the WSC. I have had some financial situations come up in my life, so I need to stay behind and work. I do not take my service positions lightly; I have discussed my needs with my sponsor, God, and other addicts before making this decision. I am willing to stay on and finish out my position as RD until September of this year. I gave the Chair and Vice Chair of the Region, as well as the RD-A, Chuck, notice of the same last month. Please give Chuck your support when carrying our conscience to the WSC next month.

I attended the CAR workshop in Off the Wall Area. Chuck gave an informative presentation of the CAR and CAT. Earlier this month I gave a CAR/CAT workshop in Pikes Peak Area. Both Chuck and I handed out tally sheets for groups to make it easier for voting purposes. Those tally sheets can be found on our regional website.

Other NAWS Updates:

WCNA Merchandise and Audio Recordings: Discounted merchandise from WCNA 34 is available online at <http://www.hicorpinc.com/na>. Audio recordings from WCNA 34 are still available for sale at <http://www.siattend.com/Association.aspx?aic=NA>.

2012 Conference Agenda Report(CAR) and the Conference Approval Track (CAT) :

The CAR is available for purchase from the WSO at \$13, including shipping and taxes. It is also available on the web free of charge from the link at www.na.org/conference. The user name is CP2012 and the password is WSC2012.

The log in information will remain the same through WSC 2012 and conference related material will continue to be posted here.

The following is a summary of what you can find in the 2012 *CAR*:

Service System

The revised proposals, resolutions for decisions, and straw polls to obtain a sense of the fellowships wishes.

Living Clean

Material discussing our literature development process and the approval draft of Living Clean.

FIPT motions

We are offering motions related to electronic enhancements, bundling of NA literature, and corrections to existing material.

WCNA rotation

We are proposing changing the convention from every two years to every three years after 2015 and changing the rotation pattern.

IDTs

Material is out for Self Support, *In Times of Illness*, and A Vision for NA Service. We encourage people to participate in these discussions. (See http://www.na.org/?ID=2011_IDT for more information on these IDTs.)

Regional Proposals

We tried, as a conference, to experiment this cycle with regional proposals rather than motions. There are five in the *CAR* as well as the responses from the WB.

The regional assembly is in Grand Junction on April 21st. The location is at the Country Inns at The Rimrock Room. The address is: 718 Horizon Drive; Grand Junction.

Hotel rooms for the night of Friday the 20th are \$65 per night. (970) 243-5080 or (800) 990-1143.

Sorry for any confusion about where the assembly is being held. Hope to see all of you there!

In Service,

Brenda E.

Discussion Points:

- Chuck C. noted that he recently presented *CAR* workshops in Mile High and Boulder;
- OTW attendance was very high and participation was great
- The group discussed sending another person to WSC with Chuck. It was agreed, given the current budget shortfall, only Chuck will attend WSC

VIII CRCNA UPDATE

Greetings Colorado Region!

CRCNA 26 has hit the ground running. We have picked our logo and will reveal it at the Sponsor/Sponsee Pancake Breakfast, which will be Saturday, March 24, 9AM at the Pathways Church, previously, called the Temple Events Center (where Unity day has historically been held, at 1595 Pearl Street in Denver). I'm sure F&E could use all the help they could get, so feel free to be there before 9. This event has been posted on the website so print out a flier and bring it to your home group. Please, please, please announce this event! We will be selling pre-convention merchandise with the new logo at the Breakfast. One thing that will be different this year is that we are going to have ONE logo in different versions of shirts than what we have typically done with picking three logos.

In regard to Fundraising and Entertainment, they have already scheduled the next two events, the first will be an 80's skate party on Saturday, April 14th at the US on Wheels on West 64th in Arvada at 8PM, and they are finishing securing the Lakeside Amusement Park, with a tentative date of Friday, June 22.

Hotel reservations are up and available at the CRCNA website. Costs for a room are \$119 for double, \$129 for triple, and \$139 for quad. Yes, I know it is a little more expensive than previous years, but this is a brand new hotel and it is what it is. Also, there are some pretty strict rules regarding the Hospitality Room – we can bring store-bought items only – pizza and sub sandwiches are fine too, not crockpots, microwaves, etc. I'll get more information on this as we work it all out. Yes, there will be coffee in the Hospitality Room.

We will have pre-registration fliers available at the pancake breakfast, and they are also already available on the website. Early Bird Registration is \$20, Pre-Registration is \$25 and regular Registration will be \$35. In regard to the meals, the Saturday Night banquet will be \$30, the Breakfast will be \$22, and this year we will have a Friday Night dessert bar which will be \$10. There are several versions of shirts, and a mug that you will find available for purchase on the Pre-Registration flier.

Programs is organized into a workshop committee and a main speaker committee, as has been done the last few years. They are bringing a workshop survey to the Pancake Breakfast to get Fellowship feedback in regard to the types of workshops people are interested in.

H&I is working toward getting the audio feed streamed into the institutions as it was done last year. They are working on backup plans in case there is a glitch in the system like there was last year (when the microphone went dead, the institutions lost the connection). Also, there has been discussion within F&E in regard to the Musical Clean Time Countdown – specifically, there are some who believe it did not work out very well last year, and whether or not it is going to be something we want to continue this year.

Most of the Subcommittees have submitted their budgets, and the Admin Committee is presently reviewing them. We will be bringing our budget requests to you at the X Regional Meeting, as is required by the CRCNA Guidelines.

The next CRCNA will be Saturday, April 7, 10:45 at the Englewood Library. Please note this time only it will be on the first, not the second, Saturday of the month.

In Loving Service, Alan T. CRCNA XXVI Chair

Discussion Points:

- The group discussed challenges with last year's musical clean time countdown; Alan H will provide original soundtrack to Alan T., since it doesn't have the gaps that were experienced last year.

- It was noted that the term of the CRCNA committee members is stated as ending in January of the following year (per guidelines). Steve K (CRCNA XXV Chair) was not at the January CRSC meeting, and was not aware of this guideline; however, the final report was presented by Patty H (CRCNA XXV Treasurer).

IX WSLD XXVI REPORT

Today I am pleased to nominate Jeff C for Vice Chair of WSLD. He has the convention experience I lack and has already proven to be a valuable member of this committee. We are also pleased to announce that Dawn H will be taking on registration, and Debbie R-J will be joining the committee as well to handle programs.

We are putting together a draft of the program and are seeking input from members of our region for topic development. The focus of WSLD is PR but other aspects of Service in NA are also part of this event. We will run four tracks including Spanish and hopefully NAWS. A request for NAWS participation has been sent in. The Sunday morning speaker is from Istanbul.

Our flyer has been translated in to Spanish by some folks in California.

A tri-fold registration flyer has been created and will be available for our RD's to take to WSC.

On line registration is now available at www.wsld.org. The links for the event are www.wsld.org/wsld26.html and hotel www.holidayinn-denver.com. Be sure to use **group code NAN** when registering for the hotel. This will get you the \$89 rate and make sure we get the room nights needed.

The left over registration bags from CRCNA XXV have been offered to us and we would like to take advantage of them. This would be a cost we then would not have to incur.

I invite you to join us as October draws near. The need for more members will be greater as time goes by and especially at the event.

Next meetings:

Today following this meeting And
April 8th at 3:00 following Regional PI
Sky Ridge Medical Center
10101 Ridgegate Pkwy Lone Tree

ILS,
Mac
720 328 1119
wsld26@gmail.com

Treasurers Report:

Western Service Learning Days XXVI Treasurer Report 03/18/12

Revenues	
Seed money from WSLD XXIV	\$500.00
Seed money from WSLD XXV	\$500.00
Seed money from Region	\$500.00
Total revenue	\$1,500.00

Expenses

Post office box	\$44.00	
Printing of flyers	\$39.00	
T shirts	\$620.75	
Bookmarks	\$60.83	
Banner	<u>\$71.04</u>	
Total expense		\$835.62
Revenues after expenses		<u>\$664.38</u>

This report does not include the revenues received from the sale of t-shirts.

This report is constructed within the confines of difficulty in obtaining a working account for the WSLD committee within the parameters of long distances required for committee authorization and bank branch break downs in communication. All bills paid currently have been run through the Region account and all invoices are with the Region. Any discrepancies will be gladly addressed and answered to the region at the first available opportunity.

Rich R.

WSLD Treasurer

Discussion Points:

- Mac noted that the WSLD committee is working on setting up a credit card function, probably using mobile phone app and attachment
- There are several hundred of the leftover CRCNA registration bags
- The registration forms will be reviewed by the WSLD committee today, and will then be distributed (and included in the minutes for today's CRSC meeting)
- There is still a need for assistance with several areas in event preparation. The group noted some concern that there are not yet enough participants on the WSLD committee to successfully put on this event.
- The group suggested that WSLD should send a monthly email blast via the CRSC Secretary
- The WSLD PO box will be renewed for another year
- A question was asked about whether there's enough time to actually set up online registration; since it was a long and difficult process for CRCNA. Since WSLD is using PayPal, it is actually much quicker and easier than previous methods, so Mac is confident that it will be timely and accurate.
- Concern was expressed over the WSLD committee's decision to appoint Group Leads rather than Subcommittee Chairs, especially since the CRSC members had stressed the need for those positions to ensure a single point of accountability. Mac indicated that the WSLD committee will take that into consideration.
- It was noted that the organization and presentation of WSLD information has greatly improved, and is appreciated by the group.
- Linda L is working closely with Mac, and providing input based on her experience presenting numerous events
- WSLD doesn't operate in a vacuum. There is a WSLD steering committee that seeks and receives guidance on a consistent basis from CRSC, and will continue to communicate to ensure appropriate alignment and clarity.

X COLORADO REGIONAL CAMP OUT AD-HOC CHAIR REPORT

The Camp Out committee seems to be finding its way and moving as smooth as could be expected. Being a new committee using the CRCNA guidelines; which is not always applicable; has created some challenges but we have been dealing with them as they arise.

Elections were held at the first committee meeting and the following addicts were elected to the following positions: Coy P. (Mile High Area), Registration Chair, Jenee T. (Mile High Area), Programs Chair, James H. (Mile High Area), Merchandise Chair. James has since stepped down due to some unexpected life changes. So, we will be trying to elect a new Merchandise Chair at our April 7th meeting. It should be noted that every person who

attended the meeting was either elected to a position or was an Administrative Committee member. We were hoping for representation from other areas but no addicts from any other areas were present. We would love to see some further representation on the subcommittees or possibly the vacant Merchandise Chair position.

We discussed and came to consensus that we would like to call the event the Colorado Regional Rocky Mountain Camp Out. We have been calling it CRRMCO(car-ma-coe) for short.

The Registration committee was very quick in getting the registrations figured out and getting the first printing out. I spoke with the CRCNA Secretary and the Regional Treasurer and got permission to use the P.O. Box for logo contest submissions and registrations. We are hoping to come up with a plan regarding the bank account today. As it stands, we are having checks made out to CRSC, for the primary Colorado Region bank account.

A representative from NAWS contacted us shortly after we put CRRMCO on the events calendar. They wanted to confirm whether or not the event was in fact a Regional event. Since it was, they are going to try to get the event in the next NA Way.

We are currently finalizing the budget and will have it at the Regional Assembly.

Our next subcommittee meetings will be:

Registration March 20, 6:30pm diner 9050 E. Hampden

Programs April 1, 11:00am diner 9050 E. Hampden.

Our next CRRMCO meeting will be Sat, April 7, 2:00pm at the Englewood Library(Altenbach room)

In Service,

Mike P.

Vice Chair Report

There's a theme and logo contest for the Campout. Submit your entry by April 2 to:

Campout Theme and Logo Contest

Po 1437

Denver CO 80201

(A copy of the flyer can be found at the end of the Minutes).

Treasurer's Report:

We still don't have a bank account set up. I spoke with Chuck and it is my understanding that we need to have someone write CRRMCO a letter approving us to have a bank account and then the Regional treasurer, vice-chair of CRRMCO, and I can take the letter to the bank to set up the account. At that time we should be able to move the \$1,000 of seed money into the new account. I would like to know who I need to talk to or what I need to submit to get this started. We have had some minor expenses (i.e. copies) and we are going to need the ability to reimburse. Additionally, we will have larger and larger expenses as the camp out draws closer and we will start taking in funds for the pre-registrations.

Thank you for letting me be of service.

Vale L.

Discussion Points:

- Jim C. noted that CNAC has to establish a DBA name/acronym with the state of Colorado, and then present a signed letter to the bank, meet in person at bank with ID's and open account/order checks. Jim and Chuck C. will assist the committee in getting this set up. \$1,000 seed money for this event was approved by CRSC at the November 2011 meeting.

- The group discussed how to handle the fee that was already paid for the facility. The Mile High area paid that amount, and it will be so noted in the minutes. This meets requirements for 501 (c) accounting.
- In the future, the committee that carries over into a new event will immediately reserve the campout site for the following year to ensure availability.

XI PI UPDATE

April 7th 2012 is the NA Learning Event 5 in Franktown. The theme is, How to best serve the Areas while bringing together a Regional effort. Then the CAR /CAT Workshop, Don T will be facilitating. Followed with the 12 Alarm Chili Cook Off at 6pm and the regular speaker meeting at 7pm. The day will be an interactive knowledge transfer, a melding of the minds, if you will. This event is an opportunity for all members of the Colorado Region to come out and see what's up in NA.

Several 9Health Fair events have been brought to my attention, yesterday in Pueblo that was handled by Pikes Peak Area. One in Mead coming up on April 14th, Off the Wall and Mile High Areas are unable to cover this. I will cover this, since I committed us, hopefully with another member from Boulder Area PI. Unbeknownst to me and after talking with several Area PI Chairs, these 9 Health Fairs are in every town, big and small and to participate in every one would stretch our committee resources. My feeling is that, no offer should be turned down. Better overall awareness and planning around these events will be addressed.

Mountains West and Serenity Unlimited Areas have some invitations also.

- Three Saturday's in April from 7 to 11am put on by Valley View Hospital.
- April 7th in Silt, April 14th in Carbondale and April 28th in Glenwood Springs.
- Then November 7-9th in Vail for the Colorado School Counselor Association.

I am currently working with several folks to get Public Information started in the Vail Valley, this should not be too difficult based on what their H&I is doing.

The Colorado State Fair is August 24th through September 3rd. The deposit has been sent in and we are looking to be in the same location. We received a tax notice for \$29.22, this is a Possessory Interest Tax for leasing space at the fairgrounds. The Assessor believes the notice had been omitted from Fair packets since they have been getting quite a lot of calls about this. Not sure how this applies to our non-profit status but we could send a letter stating we are non-profit and would not have to pay the tax. Or, we could just pay it out of the PI meeting space budget.

PI will need a certificate of liability insurance compliance for the State Fair. This can be provided at the March RSC meeting. I also need to ask if this policy covers Area PI functions as some venues do require liability coverage. Then, how would we get the certificates to the various Areas needing them.

The following is the notice emailed to me by the Assessor as I had not received the letter mailed at the time of writing this report:

*******POSSESSORY INTEREST TAX*******

The **Colorado Supreme Court** made a decision in February 2001, stating anyone who has a lease agreement with an exempt organization (COLORADO STATE FAIR) will be taxed based on the lease amount. (For Food Concessionaires the lease amount is the percentage paid to the Colorado State Fair.) This tax is not the same as the taxes you incur and pay to the city of Pueblo and the State of Colorado.

In this law, it states that if you lease a space, you are in possession of that space and will be taxed as if you owned the property. There are three factors that indicate ownership: (1) an interest that provides a revenue generating capability to the private owner independent of the government property owner, (2) the ability of the possessory

interest owner to exclude others from making the same use of the interest, (3) sufficient duration of the possessory interest to realize a private benefit.

A tax statement will be sent to you in January of 2012. This tax statement is your property (percentage) value based on the Lease of the year indicated.

The next Regional PI meeting is April 8th at 1:00pm.
Sky Ridge Medical Center 10101 Ridgeway Pkwy in Lone Tree

ILS,
Mac
720 328 1119
pi_chair@nacolorado.org,

Discussion Points:

- Jim C noted that Veta can provide the appropriate insurance documentation
- There were several questions about the regional events in Mead and Pueblo, and how various Areas can support them.

XII H&I REPORT

I apologize for not being in attendance, I am presently out of town for work. I did however want to get a report out so you know what is and has been happening with Regional H&I.

We last met virtually, February 4 and in attendance were myself who was hosting the meeting, Mountain High, and OTW. Mile High was working and Pikes Peak was without internet at the time. Boulder did send in a report as did PP but I did not get one from BFE or Mountains West. The Areas that we did hear from are doing well and continuing to grow. One of the most exciting is the start of an H&I meeting in the Weld County jail located in OTW. I know that they have been waiting for a number of years to get it up and running, due to lack of commitment and Weld County jail itself. It has all finally come together and will begin Wed. March 21. Boulder also has good new things happening with a couple of new H&I meetings and compiling an H&I CD library. How cool is that? Sally P. in Mountain High is hanging in there with Routt County jail and if nothing else, there is consistency in bringing in a message of hope through Narcotics Anonymous.

I have been in touch with our DOC coordinator and hopefully there will be a report from her attached to this. If not, I do know that DOC is continuing to rock and roll and are so appreciative of the Basic Texts and other lit that has been given to them. We are just about out of lit and we will be turning in an order at the assembly in April. Unfortunately, there is never enough literature for all those that need it.

Our next project is to verify all of the H&I meetings within the Region for the archives and to send to the WSO. We have been attempting to do just that but the guidelines became the priority. Now that they are completed, we can begin working on this. We do have most of the Area's but are still lacking quite a bit of information.

We are looking at May 5 for our next subcommittee meeting. This one will definitely be live. Time and location are yet to be determined but will be in place by the assembly in next month.

Happy in service.....dawn h

XIII PR UPDATE

Greetings from the Regional Public Relations Committee,
Regional PR met yesterday. Thank you to all who attended.

What we have completed:

- Our recommendation for the Regional Website
- We have a proposal today to create a new regional website. We had a member attend our last meeting and volunteer to design and create it for us.
- All budgeted money spent since the previous PR meeting will be will be reported at every PR meeting. This will help us to have a constant account of our budgeted funds for easy access.
- The PR Committee’s final monies spent in 2011(See attached sheet)

What we are working on:

- How we can best participate/help with WSLD as it typically has a Symposium for professionals the Friday of. I have attended the last 2 WSLD meetings to see how we can help.
- PR Guidelines

I have attached a copy of our 2012 Budget and monies spent to date as well.

I have a report from the FD/O Chair about their activities (See Report)

NEEDS

- **Regional PI is still lacking in Area PI Chairs participation.** I would like to ask the RCM’s to please take this back to your areas and encourage your PI Chairs to participate. Bringing them together is the sole purpose of Regional PI.

Next Meeting

- **May 5, 2012**
10:30-12:00
This will be a virtual meeting. Please contact the PR Coordinator a week prior if you would like to attend.

In Loving Service,
Tawni C.
PR Coordinator
303-994-7348
tawnicorc@gmail.com

PR BUDGET:

Line Items	Tier 1	Spent
		As of 3-17-12
PR ADMIN TOTAL	\$350.00	0
H&I TOTAL	\$560.00	0
WEB TOTAL	\$568.00	0
FELLOWSHIP DEVELOPMENT TOTAL	\$472.00	0
PI SUBCOMMITTEE TOTAL	\$2,420.00	\$492.50
COMBINED TOTAL	\$4,370.00	

FD&O Report:

Fellowship Development / OutReach Committee Minutes
March 17, 2012

FD/O met the 2nd Sunday in Feb and March from 11a to 1p at the Skyridge Hospital in Lone Tree. Each meeting had between 4 to 7 attendees.

Planned Trips for April:

Weeknight: La Mar, CO

Weekend: Trinidad, CO

We worked on the Service Resource Pool (or SRP):

FD/O committee voted for Sheila M. to replace previous SRP coordinator.. this info was presented to the PR Committee on 3/17/12 without objection.

Also we began to formalize internal guidelines for this portion of the FD/O committee

FD/O plans

- A. Have been asked to participate in the April 7, 2012 Franktown Learning Day
 - a. FD/O – to explain, train and encourage addicts to do road trips thru interactive mock situations
 - b. SRP – to explain purpose, process and scope of possibilities of this regional resource and have sign-up sheets available for completion along with examples of services Pool members could expect to do.

- B. Will now add Cortez, Ouray and Pagosa Springs to FD/O's list of detached meetings for visits from FD/O on scheduled /planned road trips.

Budget - to date in 2012, FD/O has not spent any of our approved \$472.00. However, with 2 longer road trips planned for April plus printing costs for FD/O posters and SRP forms in addition to future road trips to detached meetings this summer... we will need all of this approved budget.... and, possibly more. Thank you.

Still loving service,

Linda L.

FD/O Chair

XIV ARCHIVE AD-HOC REPORT

The Archive Ad Hoc Committee met once on March 17. 4 people were in attendance.

We primarily had a working session over the draft of proposed guidelines. We continue to flesh this out and hope to finalize them by our next meeting.

The committee discussed budget. The committee reached consensus that the archive budget should include the recurring cost of a storage locker, as well as ongoing cost for archival materials, such as storage supplies, scanning, and document preservation supplies.

The next Archive Ad Hoc Committee meeting is tentatively scheduled for Saturday, April 14.

David R.

Discussion Points:

- It was noted that there are a number of materials held by members in the Area that could potentially be added to the Archives if they can be properly secured and preserved.
- The Vice Chair stated that this will be a topic for discussion at the Assembly in April, to determine how the body wants to move forward and how the Archive committee should be structured (committee, ad-hoc, etc.). This issue was raised by Dave R. at a previous CRSC meeting, but no resolution was reached.
ACTION: RCMs should take this question to their groups.
- A question was asked about the format of the Guidelines as they're currently stored on the website; they still have strikethroughs and other editing to be done. The Vice Chair noted that this is intentional, since those sections of the document are not yet finalized. The Table of Contents also needs to be updated.

XV BUDGET AD-HOC CHAIR REPORT

Hello Everyone,

I had the budget Ad-Hoc meeting last month. I had one attendee. I also received no responses from the guidelines I sent out. I mention this because I am in limbo about how to proceed. I believe there are many reasons we need to revamp up better define the budget. I don't however want to change things because of my will. I would like to ask if people are still interested in changing the budget. Any feedback would be welcomed. If the will of the region has changed that is great but I need to know.

I have attached a copy of the guidelines first draft. I am told they are a bit difficult to get through so simplifying or writing them in a easy to read format may be needed. I appreciate any feedback you may have.

Thank you for letting me be of service,

Shawn H.

Budget Ad-Hoc Chair

Discussion Points:

- Shawn H. is seeking input from the group on whether the proposed changes are appropriate and should be moved forward
- It was noted that this Region tends to overbudget each year (allocating more funds than are available), which creates risk in terms of dependence on CRCNA proceeds . Part of the goal in this ad-hoc effort is to ensure that the Region has at least 6 months of operating funds available, regardless of contributions from CRCNA and Seventh Tradition from various areas.
- There is also a perceived need for improved reporting that clarifies sources and expenditures of funds and increases transparency of how money is received and disbursed.
- Shawn plans to submit a specific proposal to accept the revised Budget structure at the April Assembly.

Colorado Region of Narcotics Anonymous Budget Proposal

Budget Cycle and annual report

- The budget cycle begins and ends at the April Assembly.
- The standing treasurer will give a full verbal and written yearend report.
- All financial transactions at the April assembly will be logged under the New Year as not to disrupt the yearend report.
- The yearly report will itemize spending for each "sub-committee with a budget", RD/RDA and administration. It will also include all donations for the year and where they came from.
- There will also be a verbal and written report on the current state of funds (budgeted, encumbered, available and prudent reserve) for the coming year.

Automatic funds in April

- In April, the new budget will be set as follows. (If funds are available)
 - Admin will have an automatic budget of \$2,200.
 - Prudent Reserve will be set at \$1,000.00.
 - PR, PI and H&I will have an emergency reserve of \$1,000.00.
- Available funds will be off-set by the remaining money from the previous year.
(ie) If PR has \$300.00 remaining in the resource pool in April then \$700.00 would be moved over to reach the \$1,000.00 limit.

Process of accessing, budgeting and reporting of funds

- Funds will be split into three categories, Available, Budgeted and Encumbered.
 - Available Funds are exactly that. They are funds that be used openly as CRSC deems fit.
 - Budgeted funds are funds set aside for a project or task but are contractually owed. These funds are not guaranteed and can be easily put back into the general fund or pulled for another task. The changing of these funds needs approval by CRSC.
 - Encumbered funds are funds set aside for events that require a deposit or a contract. These funds should be rarely used and cannot be changed unless a contract is broken or a deposit lost.
- At each CRSC and CRSC Assembly as part of written and oral reports, sub-committee Chairs and trusted servants will report on funds spent, state of currently budgeted funds and new funds proposed. These numbers will be placed in the treasurer's records throughout the year and reported on at each CRSC. When budgeted funds are no longer needed, they will be set back into the available fund pool.
 - (ie) PI Chair's report*
 - ✓ *I spent \$300 on literature in May which took my budgeted literature funds to \$0.*
 - *I am still working on the equipment to host a booth at the Police convention. I have spent \$30 for flyers but have not spent the remaining \$270 on the folding table.*
 - *I found out that the Parole Officer Convention in July was cancelled so I am returning \$300 back into available funds. We did get the deposit back since they cancelled not us.*
 - *I am also going to request today that I have money budgeted in the amount of \$168.00 for a trip to the BFE area to help in a PI initiative to get the NA into rehabs. We are going to set this day up three months from now in September. \$85.00 is for a hotel on Friday night, \$43.00 is for gas from Denver to Sterling and back, and \$40.00 is for flyers we want to post around town.*
- Reports and requests for funds will be itemized and use exact amounts unless otherwise approved by CRSC.
- The emergency reserve will be a fund set aside for the PR umbrella to access throughout the year for unforeseen needs. This acts as an emergency resource for Chairs. It will allow for reactionary spending and should only be used on rare occasions. When money is used from the reserve, it must be brought to CRSC and reported on like all other funds with receipts and explanation of why the funds were not budgeted for. The PR Chair will coordinate the use of funds with the other Chairs to ensure that overspending does not occur.
- Funds will not be reimbursed outside of a service meeting and will not be reimbursed without previous approval and a receipt. (Excluding funds from resource pool.)
- Receipts for all spent funds must be submitted at the following CRSC or assembly and reported on if reports are given.
- RD and RDA will present requests for funds as needed. Itemized travel expenses can be requested and budgeted for at any time. Well known events such as World Service Conference and the Zonal Forums should be requested and budgeted for a minimum of 6 months in advance to help save on costs.

Funds available to servants and Areas

- Reimbursement of travel is available to RCM's and regional servants that need assistance in attending both CRSC and Assemblies. Prudent use of these funds is always recommended.
 - \$.25 per mile traveled
 - Up to \$90.00 for one night lodging for servants traveling over 100 miles one way.

- Areas needing funds to help send GSR's to assemblies should always bring requests to CRSC.
- Areas needing money for support are always welcome to reach out to the region. An Itemized list with requested amounts and a timeline for use of the funds in a proposal format is best practice.

Donations

- New donations from Areas will be reported in a verbal and written report by the treasurer at each CRSC and Assembly.
- Donations from CRCNA will be in the written report given by treasurer at CRSC and Assembly.
- 25% of the donation given by CRCNA will be automatically forwarded to World when the funds are formally turned over.
- World donations from the CRSC will be decided at each service meeting as the body sees fit.

Bi-Annual review

- Every even numbered year in January there will be an ad-hoc committee put together consisting of volunteers and/or appointees.
- This ad-hoc will do a thorough review into funds spent over the last two years. The goal is to audit if funds are being managed responsibly and if guidelines being met.
- The ad-hoc will also trend spending over the last 6 years using the yearend reports from previous treasurers. The trending information will be based on total spending from each sub-committee, admin and RD/RDA. Then it will also give the total spent each year.
- This information will be presented on at the April Assembly. The information is meant to inform the region of spending trends and to help engage the region as a whole on how funds are being used.

XVI INSURANCE

Chuck C. presented a proposal from Veta for CRCNA insurance: \$324 per year (rider on existing policy) since this event involves more than 500 people.

Discussion Points:

- It was noted that this is an excellent rate, compared to pricing others have seen
- This rider would cover CRCNA only (other 500+ events need a separate rider). This \$324 amount will be added to the CRCNA budget.
- Timing of payment on this rider is expected to be closer to the CRCNA event.

XVII AREA RCM REPORTS

BOULDER:

Greeting from Boulder Area!

Our donations to the CRSC during February and March was \$134.63.

Our PI subcommittee held a very successful PI Pizza Poster Party this month. Members have reported seeing many of the phone number tabs pulled off of the posters put up, meaning they are reaching the still suffering addicts in Boulder.

Their next focus is getting PI packets to middle schools and high schools.

Our ad-hoc committee for the Service Learning Days and Memorial Day picnic had their first meeting and is moving forward. Next committee meeting is 3/23, 6:45 pm at First Baptist Church 1237 Pine St., Boulder.

An ad-hoc committee was formed to get bid packets to hotels and convention centers in our area and have 3 hotels that look promising. We will have a bid prepared for presentation at the Regional Assembly next month. Next meeting is 3/22 at 6:30 PM at Glacier Homemade Ice Cream on Baseline Road in Boulder.

Next BASC meeting is 4/1/2012 at the Triangle Club in Longmont, 12:30 PM.

As promised during the last CRSC meeting, our H&I Chair, Stevie S. is here to present our H&I Sub-Committee's CD Library for H&I Facilities.

Boulder Area H&I Subcommittee Guidelines and Information for CD Librarian

Article IV: Qualifications and Duties of Officers

CD Librarian requires one-year clean time, basic knowledge of CD burning, audio recording technology, and owns or has access to a computer.

- Responsible for recording monthly speakers and burning CDs.
- Responsible for obtaining and maintaining speaker CDs from various sources and integrating into the H&I library.
- Maintaining the CD library inventory and tracking system.
- Instructs panel coordinator or H&I Chair on audio recording procedures in the event they cannot be present to record the monthly speaker.
- Works closely with panel coordinators and panel members of meetings which have CD libraries
- Maintains master copies of all CD recordings
- Works with the facility staff to arrange for a CD library drop box

Chairperson

- Assumes position of CD librarian in the absence of the CD librarian or until a new CD librarian is assigned

Panel Coordinator

- Responsible for obtaining and maintaining meeting materials, such as literature, schedules, and CDs.
- Brief panel members on CD lending policies and works closely with the CD librarian to maintain the CD library (if applicable).
- Works with the CD librarian and panel members in coordinating monthly speakers.

Article V: Panel Members

- Panel members in a facility with a CD library must have knowledge of the CD library and the lending process.

Article VI: Literature

- BASC H&I literature fund can be utilized to purchase a recorder, CDs and other materials for H&I library.

BCTC (Boulder Community Treatment Center) Meeting Format Insert

We now have a speaker meeting the first Saturday of the month and speaker CDs available for you to check out. Please see a chairperson after the meeting to check out a CD. CDs must be returned weekly at

this meeting, if you cannot be here or are being discharged, please leave the CD in the drop-box, located in the office, for an H&I member to pick up.

Contact Info for Stevie S., H&I Chair for Boulder Area
 Phone: 719-340-2024
 Email: stone.co.us@gmail.com

Thanks for letting us be of service,
 Derek W. and Leslie S.
 "Thing 1" and "Thing 2", the Boulder RCMs

Discussion Points:

- Stevie S. is open to working with other H&I chairs (719-340-2024, stone.co.us@gmail.com)

BRINGING FREEDOM EAST:

BFE currently has 3 meetings per week in Sterling, one each in Yuma and Fort Morgan.

There is also an NA meeting in the Sterling Correctional Facility.

- RCM position open

MILE HIGH:

Mile High Area is reviewing possible changes to meeting publication process, since changes seem to be happening faster than publishing.

MOUNTAIN HIGH: No report

MOUNTAINS WEST

Greetings from MWA,

All is well in the mountains.

Meeting attendance has been lower than normal but all meetings are alive and well.

The Eagle and Garfield county jail meetings continue to be very well attended and facilitated. Six new facilitators were just trained for Garfield.

Chuck R. has recently recorded his speaker tape in hopes of speaking at CRCNA and it will be turned in as soon as the producers are done with it.

Keith K.
 rcm1

- RCM 2 position open

OFF THE WALL

Subcommittees:

PI- Doing 9 Health Fair Booths.....Greeley 4/14, Ft. Collins 4/20

H & I- Strong presence in facilities, New efforts in Greeley Jail

Activities- Valentine Dance and Learning Event- Huge thanks to Chuck and Brenda for their presentation. The dance made \$78 profit. Upcoming events.....April 28th Funky Bowling, May 18th Area Fundraiser- Movie "Paul" and "adult" type games, June Traveling Dinner and Speaker Meeting. More details available on the Off the Wall Website.

Trusted Servants:

New RCM II- Stephanni C.

PI Chair- Victor R.

Lit Chair will be up for election in 2 months

Request:

We are asking the Region for help in producing English/ Spanish version (or Spanish in addition to English) of the meeting list.

Donation:

None at this time.

Grateful to Serve,

Deb B. and Stephanni C.

Discussion Points:

- The RCM asked whether the Region can produce a meeting list (both online and printed) that is either English and Spanish combined, or Spanish only. This is due to requests from OTW members.
 - o There is no one on the Regional PR committee that speaks Spanish, but it may be possible to use an online translation tool to create this list
 - o Tawni C. will raise this issue in the next Regional PR meeting and get input from other Areas about whether they've done this

PIKES PEAK

Hello from everyone in the Pikes Peak Area!

Our donation to Region this past 2 months has been \$200.

Activities: We had a Mardi Gras event on March 10th.

The next event they have in the planning stages is a bowling night on April 15th. We are looking forward to the Sponsor Sponsee breakfast next weekend!

There is a new meeting in the Area

Recovery in Action
Meets 6:00-7:00 Saturday Night
at Peak Addiction Recovery Center in Cascade

Meeting change

Our Wednesday night 7:30 meeting, Lamplight has officially changed to a women's meeting.

Policy Subcommittee: We are currently updating our GSR Orientation packet which is seriously outdated. We will be hosted a new GSR orientation on Saturday March 10th

CAR Workshop: we had a CAR workshop and the attendance was very disappointing. We would like to thank Brenda for her years of service to the Region and would like to thank both Chuck and Brenda for all their hard work putting together the CAR workshops!

Side Note regarding South Side Survivors in Pueblo:

They continue to attend ASC with the PPA

In loving service,
Jayme S and Denise W

SERENITY UNLIMITED

Michael H. is in Virginia this week and I couldn't make it over in his stead due to a prior commitment, but this report should catch you all up on what's going on over here.

By now you all probably know, thanks to Marcia's email of March 9, that the facility for the Regional Assembly on April 21 has been changed. It will now be held at the Country Inn on Horizon Drive, it has been secured by payment, and there is a map attached to Marcia's email. If you've already made reservations at the Ramada Inn, know that both hotels are under the same management and transferring your reservation should be easy. Copied below from Marcia's email are the pertinent details concerning the venue.

We will need to request that the funds for hosting the event be released to our Post Office box, so that we can have the refreshments available for you all. So please consider this an official request for disbursement for \$350.00 and mail to SUANA, P O Box 4996, Grand Junction, CO, 81502. Thank you.

At our last Area Meeting, we went over the CAR Power Point presentation prepared by Chuck C., which was very helpful. We had a great discussion over the motions, resolutions, proposals and straw polls with the GSRs from our four meetings, and they each took back to their groups a hard copy of the CAR that I downloaded from the World pages and notes from our discussions. Our next Area Meeting is April 14, and all Groups have been informed of the need for timeliness in this matter, as we have to respond to the regional body the following week.

We are excited about hosting the Regional Assembly and are looking forward to seeing you all here in Grand Junction next month.

In Loving Service,
Jake J., SUASC Chair

SOUTHERN - No report**XVIII OPEN DISCUSSION**

- Pre-Meeting Agenda Items and Reports
 - o Reports sent to Secretary by Saturday afternoon if possible, to improve
 - o Noted that it's important to get Assembly agenda sent out at least a week in advance
 - o Alan H will review Guidelines to clarify which groups are expected to present reports at April Assembly (since it's not a Regional business meeting)
 - o It was noted that if reports were sent in advance for Regional business meetings, it may improve the efficiency and effectiveness of the Region meeting to address business issues instead of reading reports

- Chuck C. noted that a group in Cortez had contacted us asking to be listed on our regional meeting list. Mike H. will communicate back to them that we'll list them, but they also need to be listed on the Rio Grande (New Mexico) regional site

- Our guidelines say that consensus-based decision making will be used at the Assembly. Chuck C noted that the tally sheets he's distributed to the various Areas will be taken into account in representing the conscience of the Region, but do not function as proxies. The vote at the Assembly is the only binding decision.
 - o The goal is that RCMs and GSRs would represent the conscience of their respective constituents at the Assembly, in a consensus-based format. The goal of creating a closer connection between individual groups and the Region is one of the reasons that GSRs are included in Assemblies.
 - o It was noted that GSRs may not be able to attend the April Assembly, due to financial and other issues. This is especially important in a CAR year, so the group should consider allowing proxies at the Assembly to ensure a good representation.
 - o A question was raised about whether the April Assembly could be held somewhere in the Denver Metro area, and then do the September Assembly in Grand Junction. This would potentially allow more representation from GSRs who can't travel to Grand Junction. It's not feasible to move the April Assembly at this point, but this question will be an Agenda item for the April Assembly.
 - o It was agreed that the Tally Sheets will be provided to the RD/RDA as input to the decision process, but not as proxy votes.

XIX OLD BUSINESS

XX ELECTIONS

- WSLD Vice Chair: Jeff C. nominated, qualified, and was elected.

XXI NEW BUSINESS

- Disbursement Request (Non Budgeted) for State Fair Booth Lease Tax \$29.22 - **PASSED** by Consensus
- April Assembly Agenda Topics
 - o Archive presentation, including options for committee structure
 - o Budget Ad-Hoc presentation
 - o Region Voting/CBDM Participation
 - o Location, format, and timing for future Assemblies
 - o CAR/CAT Review, Discussion, and Consensus
 - o CRSC Administrative Committee Elections
 - o Chair
 - o Vice Chair
 - o Treasurer
 - o Secretary

XXII PROPOSALS

- That only RCM's should have decision-making ability on Region issues - **TABLED**; this will be a discussion on the April Assembly agenda.
 - o It was noted that there are quite a few people who attend CRSC to present information (CRCNA, etc.) according to Guidelines, but have no voting privileges. Should they be required to attend the entire meeting, or can they present and leave (assuming that they have no proposals or new business)?
 - o A suggestion was made that the decision makers (those with the CDBM equivalent of a vote) should be RCM's, and should not include members of the Administrative Committee. In the Pikes Peak Area, for example, only GSR's take part in the consensus (although any attendee can participate in the discussion).
 - o There was discussion about whether this issue is addressed in the Guide to Local Service, and it was noted that the guide was published long before the CBDM was adopted, so there may be a lack of alignment between the two.
 - o The opinion was expressed that there are at least two different types of votes – those that do affect the Areas and Groups directly (such as the Regional campout, which involves expenditure of Regional funds) and those that do not. Perhaps the question of who votes should be handled differently depending on what type of issue is in question.
 - o It was decided by the group that this issue will be tabled and raised in the future to be taken back to the groups. This will be an agenda topic for the April Assembly, and input from groups will be sought in the meantime.



CRSC PROPOSAL FORM

Date: 3/18/12

Proposal: That only RCMS carry a vote at
the CRSC

Intent: the
For true conscience of each area to
decide regional business

Maker: Denise

Tradition, concept or spiritual principle on which it is based:
Concept 2

Disposition: tabled
Consensus Yes _____ No _____
Blocked Yes _____ No _____

Blocked based on: _____

CRSCNA - PO BOX 1437 - Denver CO 80201 email: nacolorado@nacolorado.org

- Create New Regional Website – **PASSED** by Consensus
 - o The goal is to make the Region’s home page more useful and helpful to addicts
 - o This possibility is also mentioned in today’s Web Servant report.
 - o CRSC attendees are invited to collect feedback from their groups, and offer suggestions about content and design by emailing them to nacolorado@nacolorado.org
 - o It was agreed that the PR committee will be responsible for creating a proposed new website; this site will be presented for approval at a future CRSC meeting.



CRSC PROPOSAL FORM

Date: 3-18-12

Proposal: To develop a new Regional Website

Intent: To make the website more user friendly for the still suffering addict, professionals, and existing members. Also to ~~base more~~ use a more widely accepted technology to be easier to maintain so that more addicts have the capability to serve.

"To carry more message & less mess"

Maker: Tawni C.

Tradition, concept or spiritual principle on which it is based:
Tradition 11
Traditions

Disposition:
 Consensus Yes X No _____
 Blocked Yes _____ No _____

Blocked based on: _____

CRSCNA – PO BOX 1437 – Denver CO 80201 email: nacolorado@nacolorado.org

- CRSC purchase projector for presentations - **PASSED** by Consensus
 - o This equipment is an important element of effective communication
 - o Concern was expressed regarding the cost of this item and the current status of the Region budget (projected shortfall of \$2,700).
 - o The proposal was amended to note that the purchase will be made when funds become available.



CRSC PROPOSAL FORM

Date: MARCH 18, 2012

Proposal: THE CRSC PURCHASE A PROJECTOR^{& SCREEN} FOR POWER POINT PRESENTATIONS. CURRENTLY THE RD + RDA HAVE BEEN USING PERSONAL PROJECTORS FOR PRESENTATIONS AND FEEL THE REGION COULD USE ONE FOR NOW + FUTURE POWER POINTS.

NTE: ~~500.00~~ \$ 500.00
AMENDMENT: TO PURCHASE WHEN THE FUNDS ARE PROVIDED BECOME AVAILABLE

Intent: FOR EASE OF SPREADING OUR MESSAGE THROUGH VISUAL MEANS AND NOT HAVE TO USE OUR OWN EQUIPMENT OR RENT.

Maker: BRENDA E. , RD

Tradition, concept or spiritual principle on which it is based: CONCEPT 8 OUR SERVICE STRUCTURE DEPENDS ON THE INTEGRITY AND EFFECTIVENESS OF OUR COMMUNICATIONS.

Disposition:
 Consensus Yes _____ No 1
 Blocked Yes _____ No _____

Blocked based on: _____

CRSCNA – PO BOX 1437 – Denver CO 80201 email: nacolorado@nacolorado.org

XXIII ENDING CRSC TREASURER REPORT

CRSCNA TREASURER'S ENDING REPORT --- March 18, 2012

Area Donations Total	\$ 1,115.22		
Group Donations Total	\$ <u>65.15</u>		
Donations Total		\$ 1,180.37	
CRCNA XXV	\$ <u>5,334.13</u>		
Other Income Total		\$ <u>5,334.13</u>	
	TOTAL INCOME		\$ 6,514.50
Administration Total	\$ 2,344.38		
Regional Delegate Team Total	\$ -		
Public Relations Total	\$ <u>492.50</u>		
		\$ 2,836.88	
Other Expenses Total		\$ <u>29.22</u>	
	EXPENSES TOTAL		\$ (2,866.10)
		GAIN/LOSS	\$ 3,648.40
	OPENING BALANCE - January 1, 2012		\$ <u>4,966.79</u>
	ENDING BALANCE - March 18, 2012		\$ 8,615.19

Respectfully Submitted - with thanks for letting me be of service.
Jim C.

2012 YTD Income and Expense Report			
OPENING BALANCE - January 1, 2011			\$ 4,966.79
<u>INCOME</u>			
<u>Area Donations</u>			
Boulder Area	\$ 588.56		9.0%
Bringing Freedom East Area	\$ -		0.0%
Mile High Area	\$ 126.66		1.9%
Mountain High Area	\$ -		0.0%
Mountains West Area	\$ -		0.0%
Off The Wall Area	\$ -		0.0%
Pikes Peak Area	\$ 400.00		6.1%
Serenity Unlimited Area	\$ -		0.0%
Southern Area	\$ -		<u>0.0%</u>
Area Donations Total		\$ 1,115.22	17.1%
<u>Group Donations</u>			
Golden Group	\$ -		0.0%
Crestone Group	\$ 40.00		0.6%
Northern Lights Group	\$ -		0.0%
True Blue Group	\$ 25.15		<u>0.4%</u>
Group Donations Total		\$ 65.15	1.0%
<u>Other Income</u>			
CRCNA XXV	\$ 5,334.13		
Other Income Total		\$ 5,334.13	<u>81.9%</u>
	TOTAL INCOME		\$ 6,514.50
			100.0%
<u>EXPENSES</u>			
Budget Expenses:			
<u>ADMINISTRATION (ADM)</u>			
Administration Contingency Fund	\$ 50.00		1.7%
CRSC Meetings - Space Rental	\$ 100.00		3.5%
Incorporation Costs (CNAC)	\$ -		0.0%
Office Supplies & Expenses	\$ -		0.0%
Regional Assembly Expenses	\$ 500.00		17.4%
Regional Post Office Box Rental (2013)	\$ -		0.0%
Regional Storage Shed Rental (2013)	\$ -		0.0%
Support for Areas & Groups	\$ 92.00		3.2%
Liability Insurance	\$ 938.00		32.7%
Regional Campout Seed Money	\$ -		0.0%
Office Equipment - Credit card machine	\$ -		0.0%
WSLD "Seed" Money	\$ 664.38		<u>23.2%</u>
Administration Total		\$ 2,344.38	81.8%
<u>REGIONAL DELEGATE TEAM (RD/RDA)</u>			
Miscellaneous Supplies & Expenses	\$ -		0.0%
Regional Delegate Team Travel	\$ -		0.0%
Rocky Mountain Zonal Forum Expenses	\$ -		<u>0.0%</u>
Regional Delegate Team Total		\$ -	0.0%
<u>PUBLIC RELATIONS (PR)</u>			
Administration	\$ -		0.0%
Hospitals & Institutions	\$ -		0.0%
Outreach & Fellowship Development	\$ -		0.0%
Public Information	\$ 492.50		17.2%
Website	\$ -		<u>0.0%</u>
Public Relations Total		\$ 492.50	17.2%
Other Expenses:			
NA World Services Office - Donation	\$ -		0.0%
Pueblo County Treasurer(property tax on rental s	\$ 29.22		1.0%
	\$ -		0.0%
	\$ -		<u>0.0%</u>
Other Expenses Total		\$ 29.22	<u>1.0%</u>
	EXPENSES TOTAL		\$ (2,866.10)
			100.0%
ENDING BALANCE - March 18, 2012			\$ 8,615.19

CRSCNA TREASURER'S REPORT - MARCH 18, 2011

	CURRENT REPORT PERIOD		CURRENT YEAR TO DATE (2012)
OPENING BALANCE - January 1, 2012			\$4,966.79
ENDING BALANCE - January 22, 2012	\$8,693.12		

INCOME:		NOTES	
Area Donations			
Boulder Area	\$134.63		\$588.56
Bringing Freedom East Area	-		-
Mile High Area	126.66		126.66
Mountain High Area	-		-
Mountains West Area	-		-
Off The Wall Area	-		-
Pikes Peak Area	100.00		400.00
Serenity Unlimited Area	-		-
Southern Area	-		-
Group Donations			
Golden Group	-		-
Crestone Group	40.00		40.00
Northern Lights Group	-		-
True Blue Group	-		25.15
Other Income			
CRCNA XXV	-		5,334.13
TOTAL INCOME	\$401.29		\$6,514.50

EXPENDITURES:		Check #	
Prior Report Period YTD Expenditures			\$2,386.88
DICP - MEETING RENTAL SPACE (ADM)	100.00	462	100.00
SUANA-ASSEMBLY ADVANCE (ADM)	350.00	463	350.00
PUEBLO COUNTY TREASUER	29.22	464	29.22
NAWS - DONATION	-		-
TOTAL EXPENDITURES	479.22		\$2,866.10
ENDING BALANCE - March 18, 2012	\$8,615.19		\$8,615.19

XXXXXXXXXX	\$8,615.19		\$8,615.19
Fiscal Year 2011 Funds Balance			(11,397.50)
Available Funds			(2,782.31)

BANK ACCOUNT-CHECKBOOK RECONCILIATION as of February 29, 2012			
	Balance per Bank Statement		9,843.12
Adjustments to Bank Statement through Feb 29, 2012		Net Adjustment:	\$ (1,150.00)
*Outstanding Deposits	\$0.00	Adjusted Bank Balance:	\$ 8,693.12
** Outstanding Checks & Charges	(\$1,150.00)	Checkbook Balance:	\$ 8,693.12
Net Adjustment	\$ (1,150.00)	VARIANCE:	\$ -

CRSCNA BUDGET REPORT - FISCAL YEAR 2012

	<u>BUDGETED</u>	<u>EXPENDED</u>	<u>UNEXPENDED</u>
<u>ADMINISTRATION (ADM)</u>			
Administration Contingency Fund	\$ 50.00	\$ 50.00	\$ -
CRSC Meetings - Space Rental	\$ 250.00	\$ 100.00	\$ 150.00
Incorporation Costs (CNAC)	\$ 1,200.00	\$ -	\$ 1,200.00
Office Supplies & Expenses	\$ 100.00	\$ -	\$ 100.00
Regional Assembly Expenses	\$ 1,000.00	\$ 500.00	\$ 500.00
Regional Post Office Box Rental (2013)	\$ 76.00	\$ -	\$ 76.00
Regional Storage Shed Rental (2013)	\$ 804.00	\$ -	\$ 804.00
Support for Areas & Groups	\$ 100.00	\$ 92.00	\$ 8.00
Liability Insurance	\$ 1,000.00	\$ 938.00	\$ 62.00
Regional Campout Seed Money	\$ 1,000.00	\$ -	\$ 1,000.00
Office Equipment - Credit card machine	\$ 1,000.00	\$ -	\$ 1,000.00
WSLD "Seed" Money	\$ 664.38	\$ 664.38	\$ -
Administration Total	\$ 7,244.38	\$ 2,344.38	\$ 4,900.00
<u>REGIONAL DELEGATE TEAM (RD/RDA)</u>			
Miscellaneous Supplies & Expenses	\$ 50.00	\$ -	\$ 50.00
Conference	\$ 1,470.00	\$ -	\$ 1,470.00
Rocky Mountain Zonal Forum Expenses	\$ 1,100.00	\$ -	\$ 1,100.00
Regional Delegate Team Total	\$ 2,620.00	\$ -	\$ 2,620.00
<u>PUBLIC RELATIONS (PR)</u>			
Administration	\$ 350.00	\$ -	\$ 350.00
Hospitals & Institutions	\$ 560.00	\$ -	\$ 560.00
Fellowship Development	\$ 472.00	\$ -	\$ 472.00
Public Information	\$ 2,420.00	\$ 492.50	\$ 1,927.50
Website	\$ 568.00	\$ -	\$ 568.00
Public Relations Total	\$ 4,370.00	\$ 492.50	\$ 3,877.50
TOTAL	\$ 14,234.38	\$ 2,836.88	\$ 11,397.50

DONATION TO WORLD: NONE, DUE TO CURRENT BUDGET SHORTFALL

THE MEETING CLOSED AT 3:30 P.M.

NEXT MEETING: ASSEMBLY - APRIL 21 10AM COUNTRY INN, GRAND JUNCTION



**Colorado Regional Rocky
Mountain Camp Out theme
and logo contest!**

Entries must be received by April 2, 2012

Grand prize winner will receive registration to the
Colorado Regional Rocky Mountain Camp Out of
Narcotics Anonymous.

Send Entries to:
Camp Out Theme and Logo contest
P.O. Box 1437
Denver CO 80201